



THREE RIVERS COLLEGE

# FACTBOOK

2023-2024



# MISSION OF THREE RIVERS COLLEGE

## Mission Statement

**Three Rivers College inspires, prepares, and empowers students to succeed through open access to high-quality learning opportunities that meet the needs of the communities we serve.**

## Commitments that inform our mission

- Open access to educational programs to prepare students for transfer to a four-year baccalaureate institution, as well as programs of career and technical education to prepare students for entry or advancement in the global workforce.
- Comprehensive academic services, learning resources, basic skills development and educational opportunities for students of diverse cultural, socioeconomic and academic backgrounds.
- Support services and student activities to enhance individual growth and academic potential.
- Collaborative partnerships to develop specialized programs that meet the changing needs of business and industry, government, secondary schools and other colleges and universities.
- Lifelong learning opportunities for individuals, who wish to improve job performance, develop new skills or pursue personal interests.
- Community services that support and encourage the economic, civic and cultural vitality of the region.

# VISION AND CORE VALUES OF THREE RIVERS COLLEGE

## **Vision Statement**

Three Rivers College will be the preeminent, cutting-edge community of learners with a student-first focus, and will operate as a vibrant, dynamic catalyst for the creation of opportunities that foster learning and student success.

## **Core Values**

### **Commitment to Learning**

We provide exemplary learning opportunities and maintain the highest standards through continuous improvement.

### **Hardworking**

We are dedicated to working more diligently, smartly, creatively, and innovatively.

### **Honesty and Integrity**

We honor our commitment to the college mission as we hold ourselves to the highest ethical standards in all operations.

### **Quality**

We take decisive action to shape the future in order to fulfill our commitment to excellence.

### **Respect**

We value the worth of individuals from all backgrounds and treat coworkers and members of the community with courtesy and dignity.

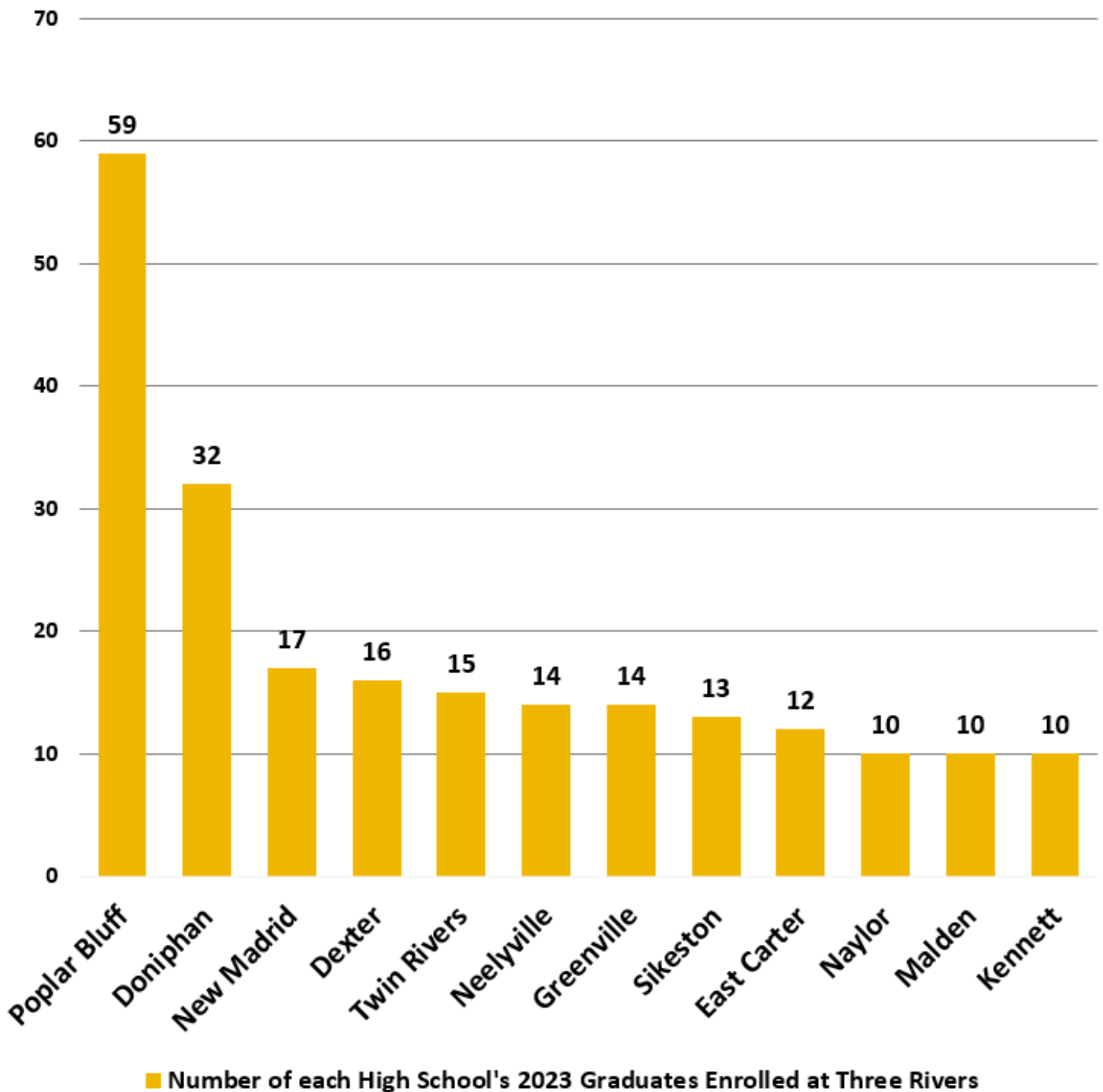
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# RECENT HIGH SCHOOL GRADUATES

## TOP 12 HIGH SCHOOLS

### Enrollment by Headcount



May 2023 High School Graduates Enrolled in 23/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## IN-DISTRICT HIGH SCHOOLS

### Enrollment by Percentage of Graduating Class

High School	# of 2023 Graduates Enrolled	# of 2023 Graduates	% of 2023 Graduates Enrolled	County
Naylor	10	29	34%	Ripley
Neelyville	14	45	31%	Butler
Doniphan	32	103	31%	Ripley
East Carter	12	42	29%	Carter
Greenville	14	49	29%	Wayne
Twin Rivers	15	59	25%	Butler
Poplar Bluff	59	343	17%	Butler
Van Buren	6	37	16%	Carter
Clearwater	7	57	12%	Wayne

Percentage of May 2023 High School Graduates Enrolled in 23/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## OUT-OF-DISTRICT HIGH SCHOOLS

### Enrollment by Percentage of Graduating Class

High School	# of 2023 Graduates Enrolled	# of 2023 Graduates	% of 2023 Graduates Enrolled	County
Richland	6	20	30%	Stoddard
Bernie	8	37	22%	Stoddard
Holcomb	7	33	21%	Dunklin
Puxico	8	39	21%	Stoddard
Campbell	9	44	20%	Dunklin
Bloomfield	8	43	19%	Stoddard
Southern Reynolds	6	35	17%	Reynolds
Clarkton	3	18	17%	Dunklin
New Madrid	17	102	17%	New Madrid
Malden	10	63	16%	Dunklin
Dexter	16	134	12%	Stoddard
Oran	4	34	12%	Scott
Portageville	6	58	10%	New Madrid
Chaffee	5	50	10%	Scott
Advance	3	33	9%	Stoddard
Couch	2	22	9%	Oregon

Percentage of May 2023 High School Graduates Enrolled in 23/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## OUT-OF-DISTRICT HIGH SCHOOLS

### Enrollment by Percentage of Graduating Class

High School	# of 2023 Graduates Enrolled	# of 2023 Graduates	% of 2023 Graduates Enrolled	County
Gideon	1	11	9%	New Madrid
Kennett	10	134	7%	Dunklin
East Prairie	5	69	7%	Mississippi
Scott City	4	59	7%	Scott
South Pemiscot	3	46	7%	Pemiscot
Sikeston	13	203	6%	Scott
Bell City	1	16	6%	Stoddard
Woodland	3	49	6%	Bollinger
Cooter	2	34	6%	Pemiscot
Charleston	3	52	6%	Mississippi
Senath-Hornersville	3	55	5%	Dunklin
Hayti	1	48	2%	Pemiscot
Liberty High School	1	79	1%	Shannon
Thomas W. Kelley	1	80	1%	Scott
Jackson	4	369	1%	Cape Girardeau
West Plains	1	260	0.4%	Howell

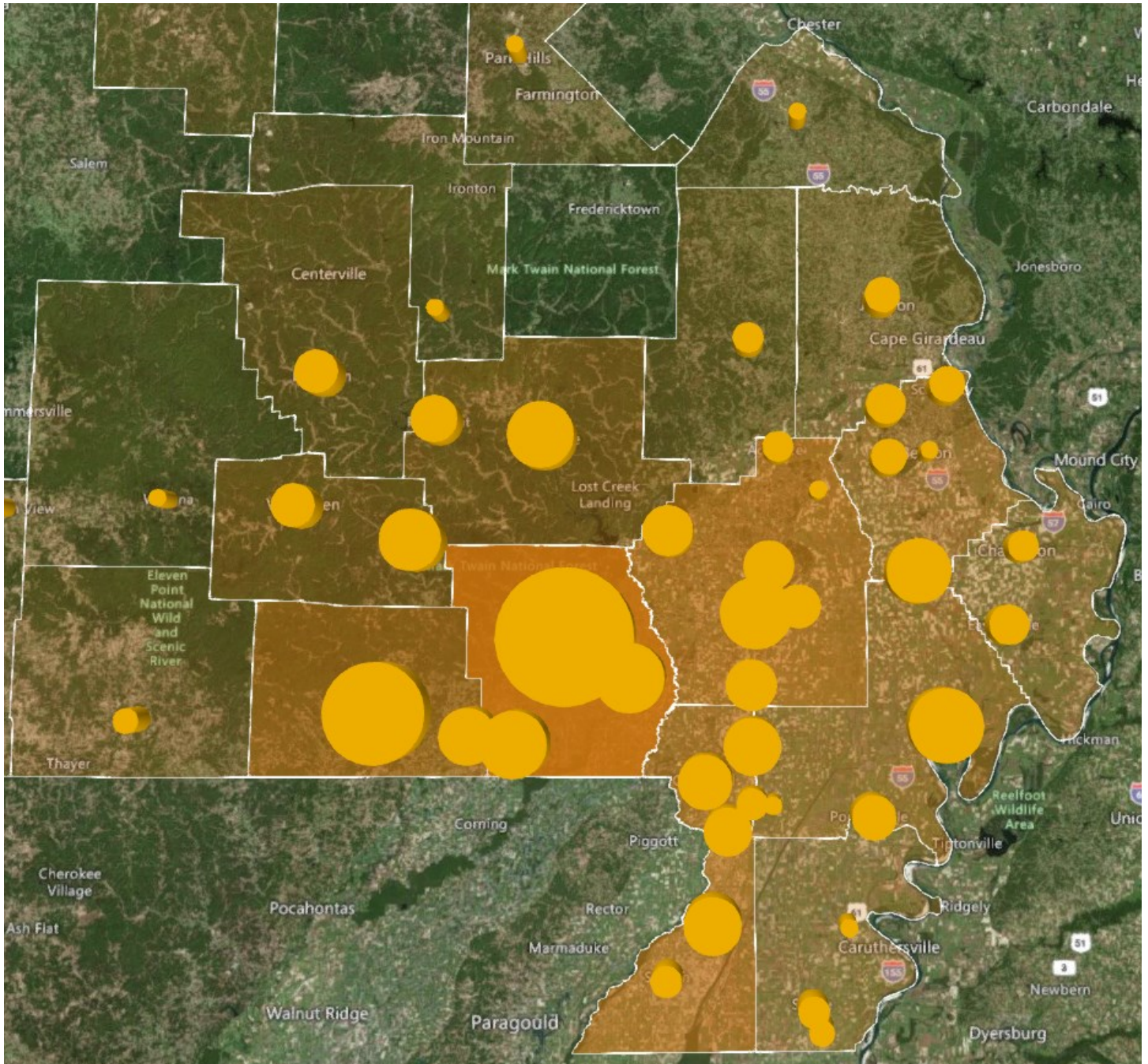
Percentage of May 2023 High School Graduates Enrolled in 23/Fall by High School



# RECENT HIGH SCHOOL GRADUATES

## 2023 HIGH SCHOOL GRADUATES

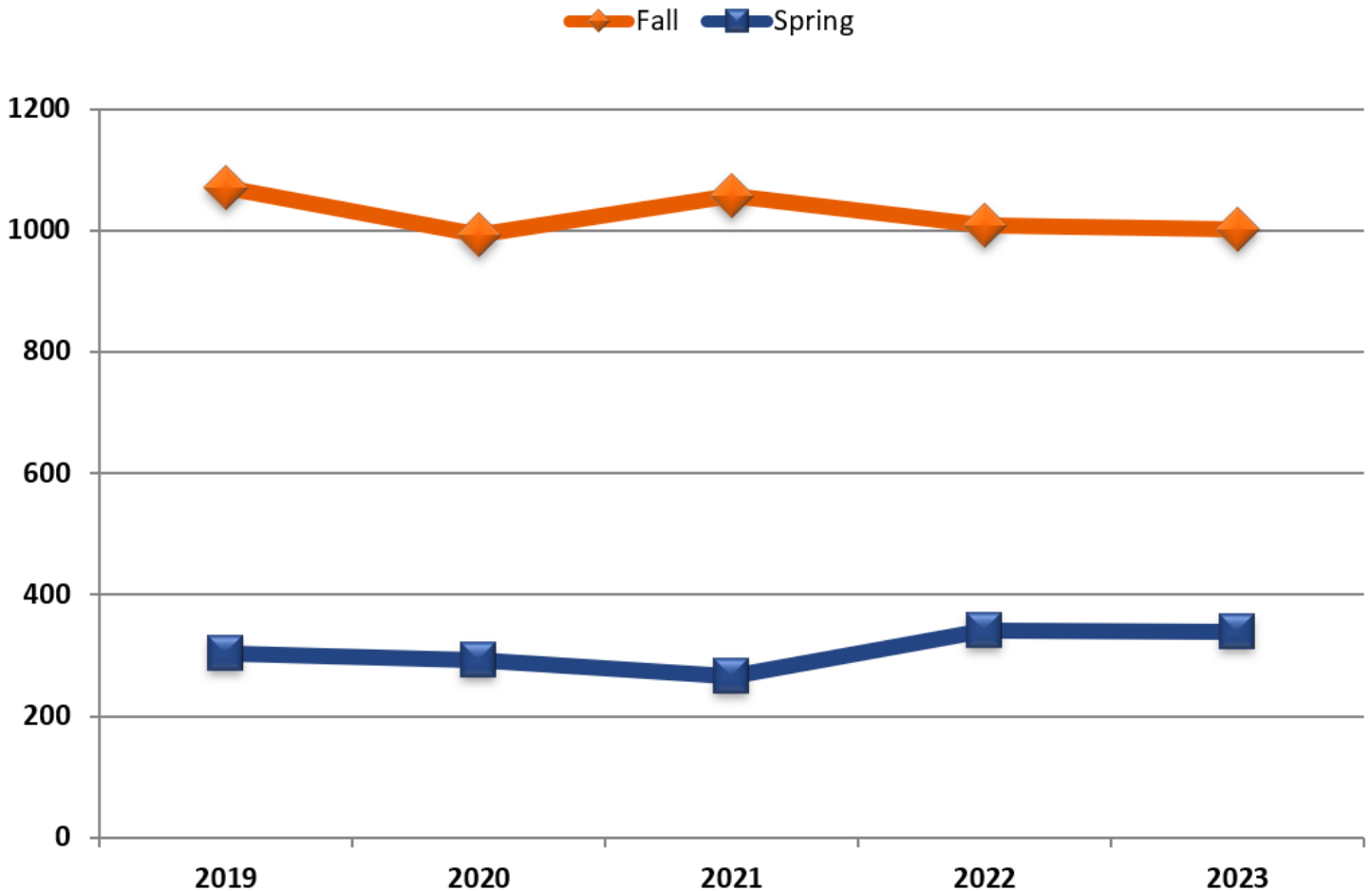
### Enrollment by High School City & County



Map graph of May 2023 High School Graduates Enrolled in 23/Fall by High School

# NEW STUDENTS

## NUMBER OF NEW STUDENTS BY SEMESTER

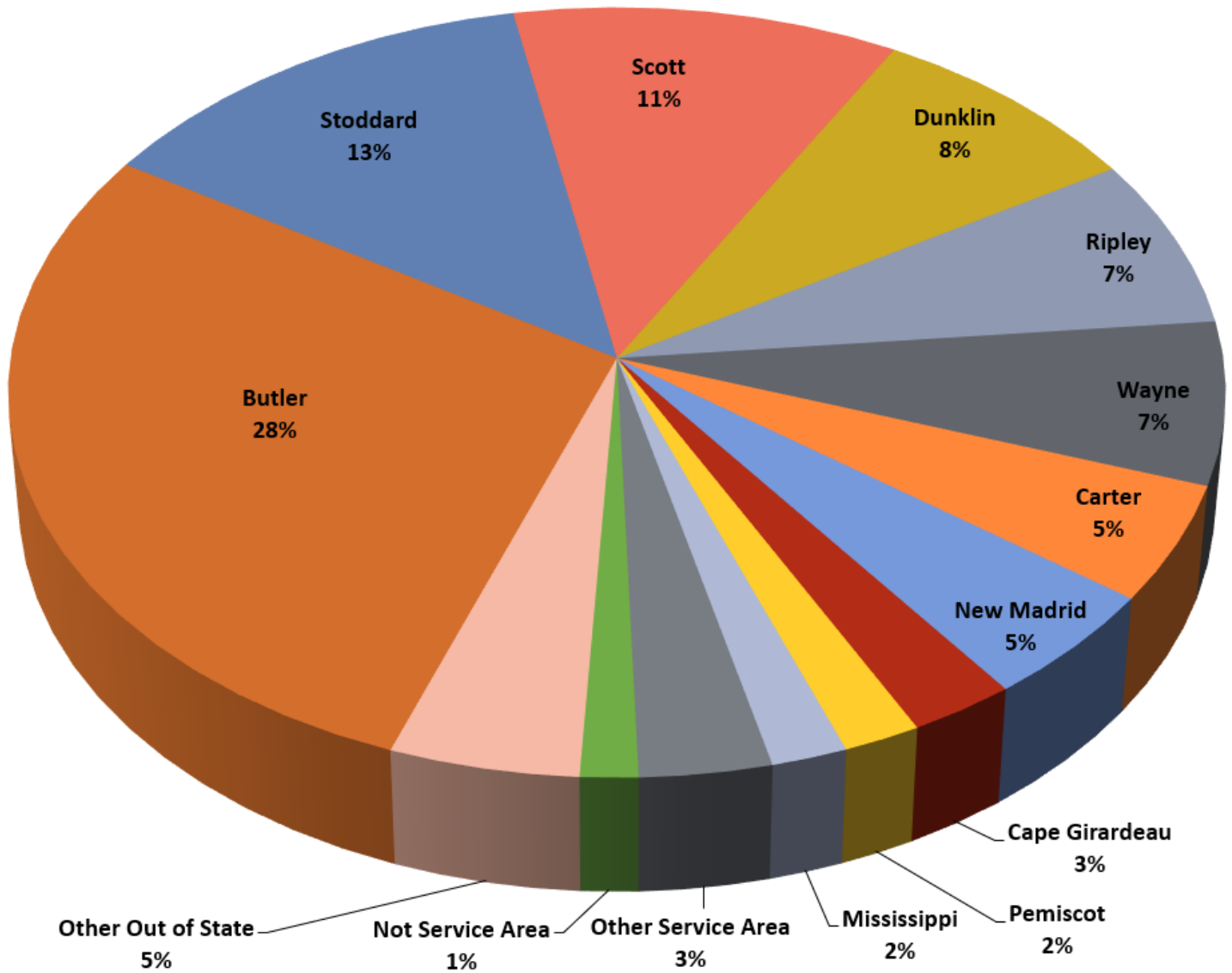


	2019	2020	2021	2022	2023
<b>Fall</b>	1070	993	1057	1008	1001
<b>Spring</b>	303	293	266	340	338

The number of new students by semester does not include visiting students.

# TOTAL STUDENT POPULATION

## 23/FALL STUDENTS BY COUNTY



County	Headcount
Butler	760
Stoddard	352
Scott	300
Dunklin	218
Ripley	191
Wayne	183
Carter	131

County	Headcount
New Madrid	126
Cape Girardeau	70
Pemiscot	51
Mississippi	50
Other Service Area	87
Not Service Area	38
Other Out of State	125

# TOTAL STUDENT POPULATION

## STUDENT DEMOGRAPHICS

### Gender

Gender	2019 Fall		2020 Fall		2021 Fall		2022 Fall		2023 Fall	
Female	2082	70.17%	1916	69.45%	1889	70.25%	1806	68.83%	1851	69.02%
Male	885	29.83%	843	30.55%	800	29.75%	818	31.17%	831	30.98%
Total	2967	100.00%	2759	100.00%	2689	100.00%	2624	100.00%	2682	100.00%

### Age

Age Group	2019 Fall		2020 Fall		2021 Fall		2022 Fall		2023 Fall	
<20	1379	46.48%	1242	45.02%	1344	49.98%	1464	55.79%	1465	54.62%
20-24	809	27.27%	782	28.34%	642	23.88%	503	19.17%	529	19.72%
25-34	439	14.80%	427	15.48%	422	15.69%	377	14.37%	407	15.18%
35+	340	11.46%	308	11.16%	281	10.45%	280	10.67%	281	10.48%
Total	2967	100.00%	2759	100.00%	2689	100.00%	2624	100.00%	2682	100.00%
Average Age	23		23		23		23		24	

### Ethnicity and Race

Ethnicity	2019 Fall		2020 Fall		2021 Fall		2022 Fall		2023 Fall	
American Indian/AK Native	15	0.51%	17	0.62%	17	0.63%	13	0.50%	8	0.30%
Asian	22	0.74%	12	0.43%	19	0.71%	22	0.84%	19	0.71%
Black	276	9.30%	249	9.03%	232	8.63%	219	8.35%	262	9.77%
Hawaiian/Pacific Islander	4	0.13%	1	0.04%	2	0.07%	5	0.19%	6	0.22%
Hispanic	67	2.26%	58	2.10%	67	2.49%	75	2.86%	92	3.43%
White	2282	76.91%	2139	77.53%	2042	75.94%	2024	77.13%	2100	78.30%
Non-Resident Alien	7	0.24%	6	0.22%	9	0.33%	10	0.38%	8	0.30%
Race/ethnicity unknown	294	9.91%	277	10.04%	301	11.19%	256	9.76%	187	6.97%
Total	2967	100.00%	2759	100.00%	2689	100.00%	2624	100.00%	2682	100.00%

# TOTAL STUDENT POPULATION

## HEADCOUNT—CREDIT HOURS—FTE

School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
<b>2023-2024</b>					
23/Fall	2,682	27,310.5	1,821		
<b>2022-2023</b>					
22/Fall	2,624	26,558.0	1,771		
23/Winter	135	446.0			
23/Spring	2,429	24,865.0			
23/Summer	747	4,888.0			
Total		56,757.0		3548	1,892
<b>2021-2022</b>					
21/Fall	2,689	27,236.5	1,816		
22/Winter	155	560.0			
22/Spring	2,350	23,717.5			
22/Summer	721	4,664.0			
Total		56,178.0		3562	1,873
<b>2020-2021</b>					
20/Fall	2,759	28,886.0	1,926		
21/Winter	254	923.0			
21/Spring	2,374	25,303.0			
21/Summer	781	5,226.0			
Total		60,338.0		3654	2,011
<b>2019-2020</b>					
19/Fall	2,967	30,330.0	2,022		
20/Winter	231	882.0			
20/Spring	2,586	26,561.0			
20/Summer	841	5,824.0			
Total		63,597.0		3892	2,120

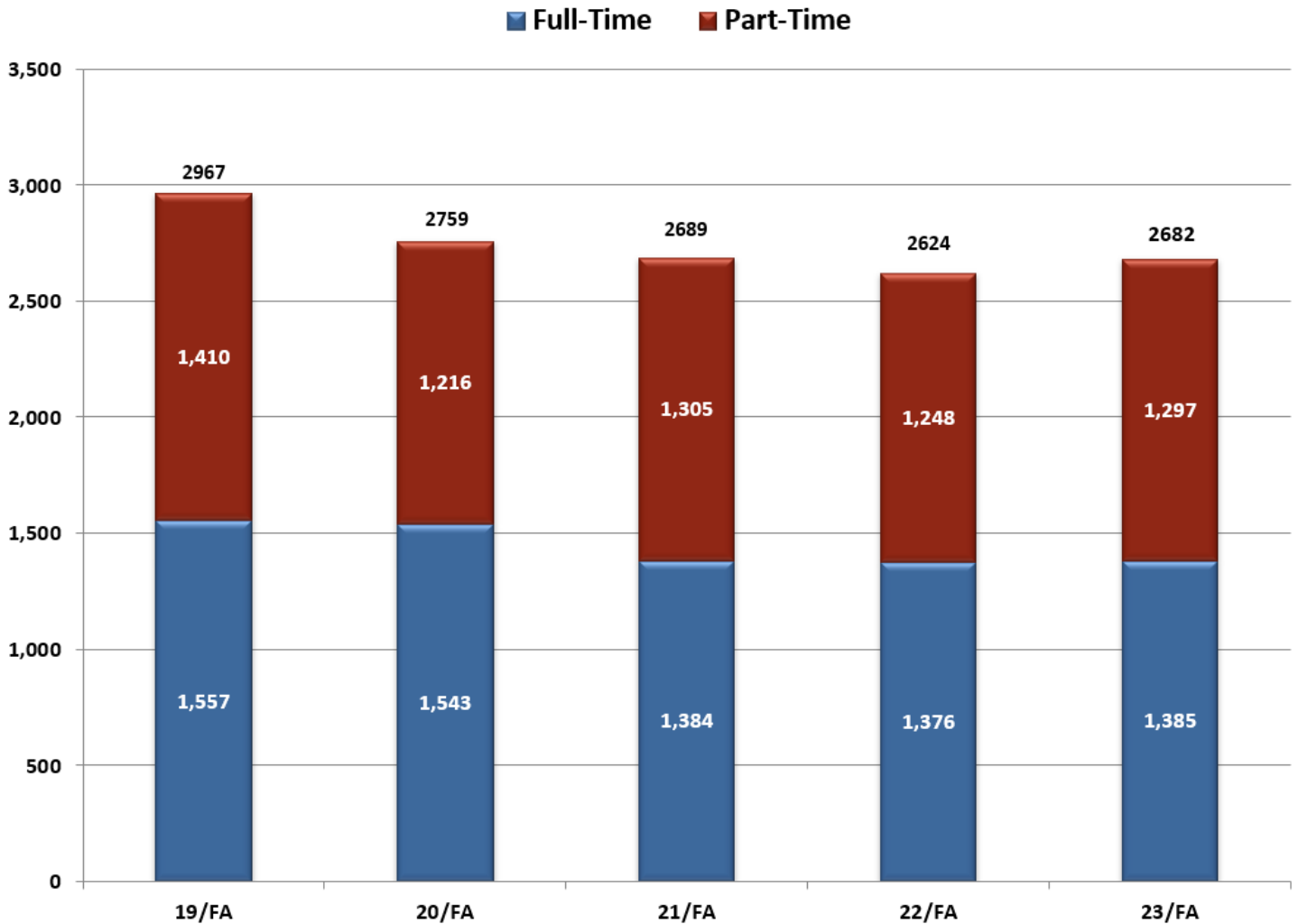
Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

# TOTAL STUDENT POPULATION

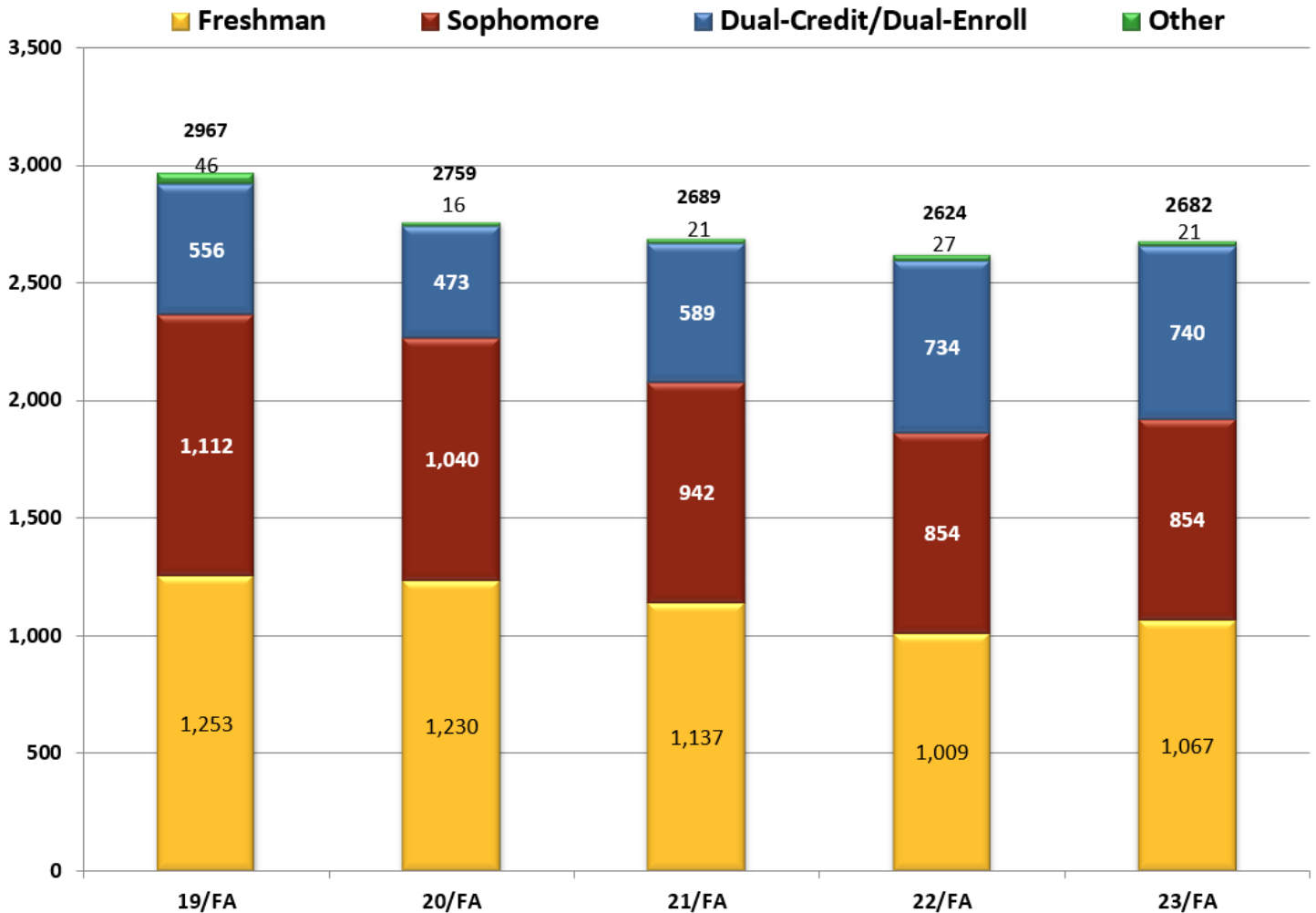
## FALL ENROLLMENT STATUS



Term	Full-Time		Part-Time		Total Headcount
19/FA	1,557	52.48%	1,410	47.52%	2,967
20/FA	1,543	55.93%	1,216	44.07%	2,759
21/FA	1,384	51.47%	1,305	48.53%	2,689
22/FA	1,376	52.44%	1,248	47.56%	2,624
23/FA	1,385	51.64%	1,297	48.36%	2,682

# TOTAL STUDENT POPULATION

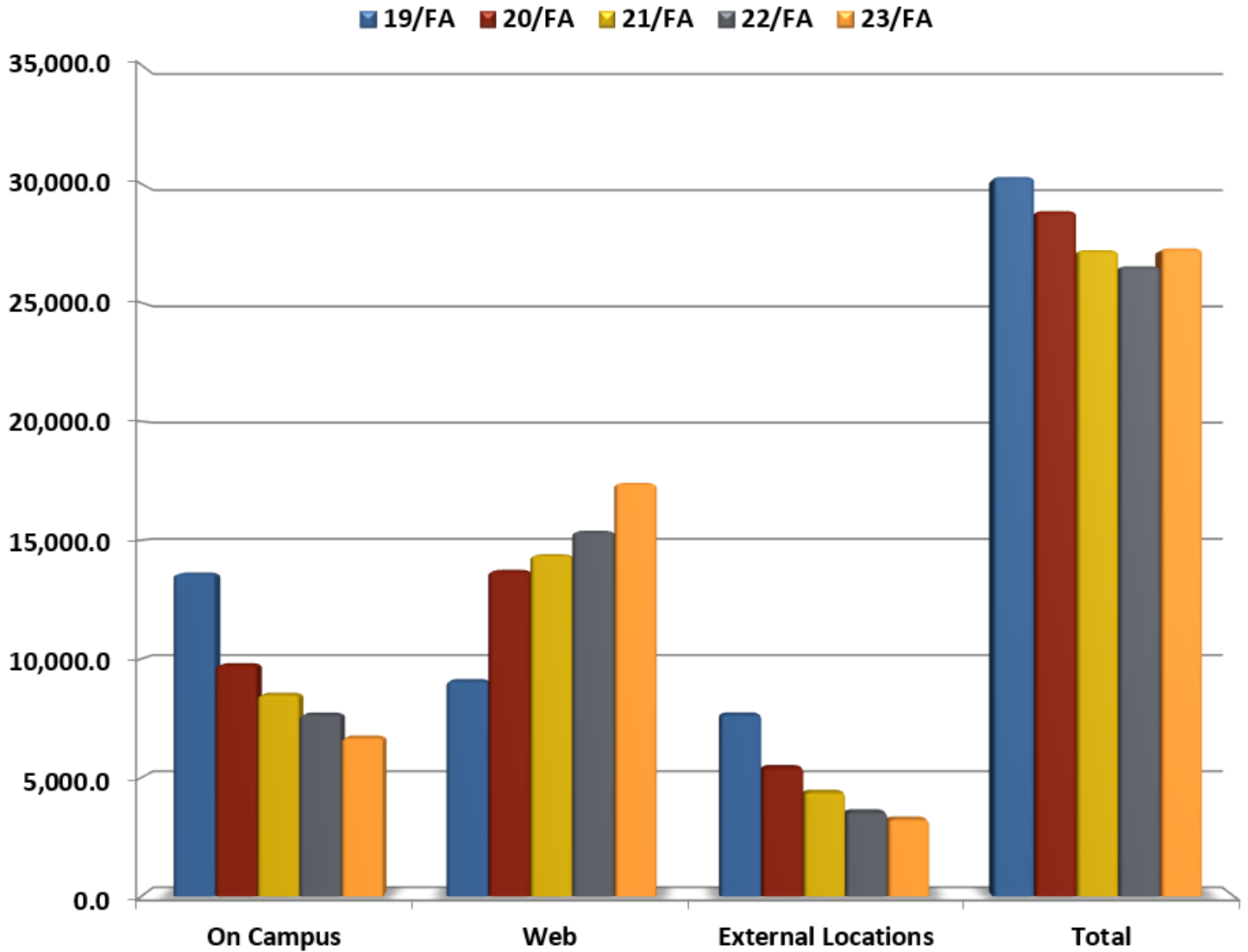
## FALL CLASS LEVEL



Term	Freshman		Sophomore		Dual-Credit/Dual-Enroll		Other		Total Headcount
	Headcount	Percentage	Headcount	Percentage	Headcount	Percentage	Headcount	Percentage	
19/FA	1,253	42.23%	1,112	37.48%	556	18.74%	46	1.55%	2,967
20/FA	1,230	44.58%	1,040	37.69%	473	17.14%	16	0.58%	2,759
21/FA	1,137	42.28%	942	35.03%	589	21.90%	21	0.78%	2,689
22/FA	1,009	38.45%	854	32.55%	734	27.97%	27	1.03%	2,624
23/FA	1,067	39.79%	854	31.84%	740	27.59%	21	0.78%	2,682

# FALL CREDIT HOURS

## TOTAL CREDIT HOURS

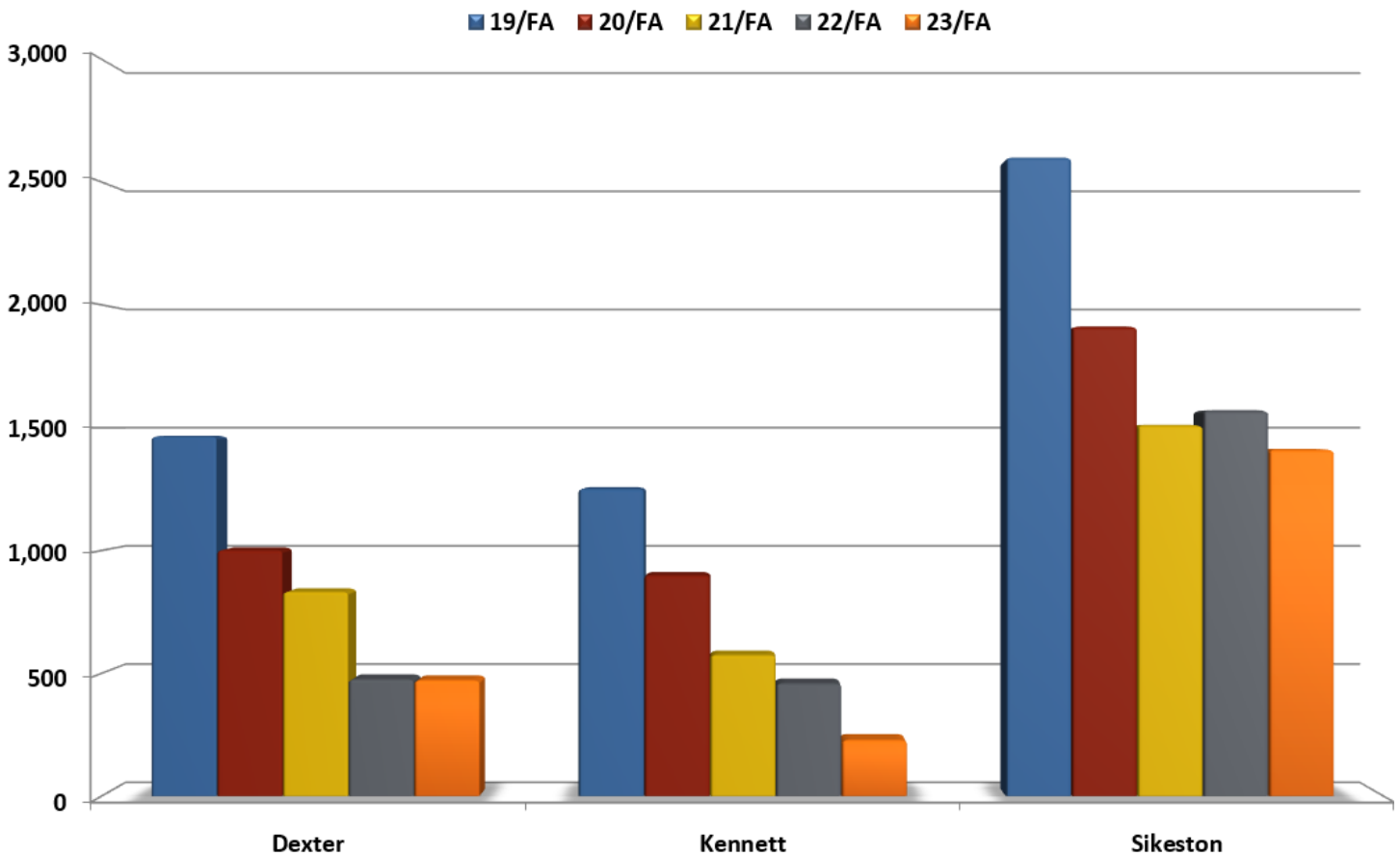


Term	On Campus	Web	External Locations	Total
19/FA	13,603.0	9,072.0	7,655.0	30,330.0
20/FA	9,751.5	13,715.0	5,419.5	28,886.0
21/FA	8,493.0	14,375.0	4,368.5	27,236.5
22/FA	7,646.5	15,376.0	3,535.5	26,558.0
23/FA	6,670.5	17,412.0	3,228.0	27,310.5



# FALL CREDIT HOURS

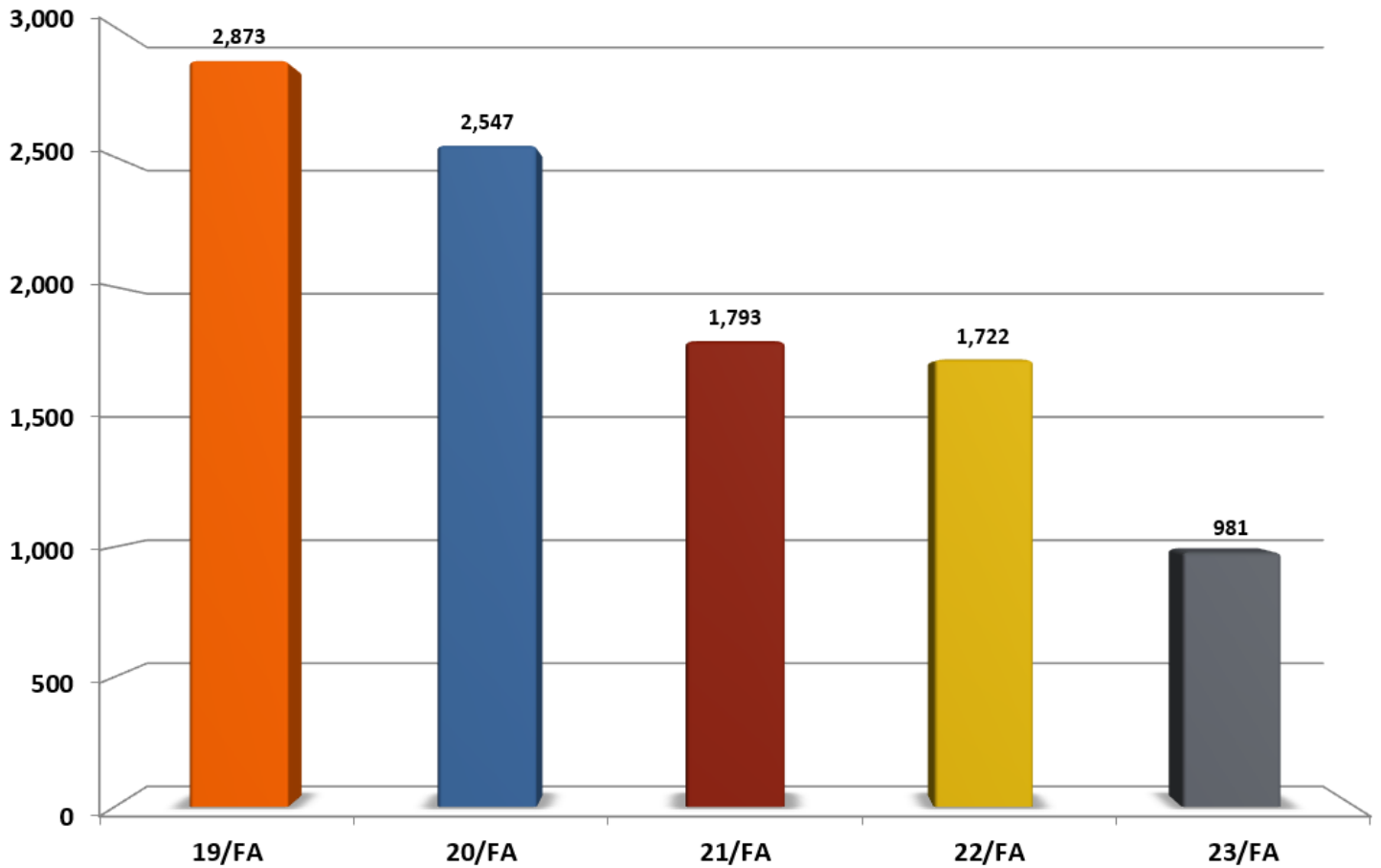
## EXTERNAL LOCATIONS



Term	Dexter	Kennett	Sikeston
19/FA	1,467.0	1,254.0	2,603.0
20/FA	1,004.0	902.0	1,913.5
21/FA	834.0	576.0	1,511.5
22/FA	477.0	460.0	1,571.5
23/FA	473.0	229.0	1,412.0

# FALL CREDIT HOURS

## ITV COURSES

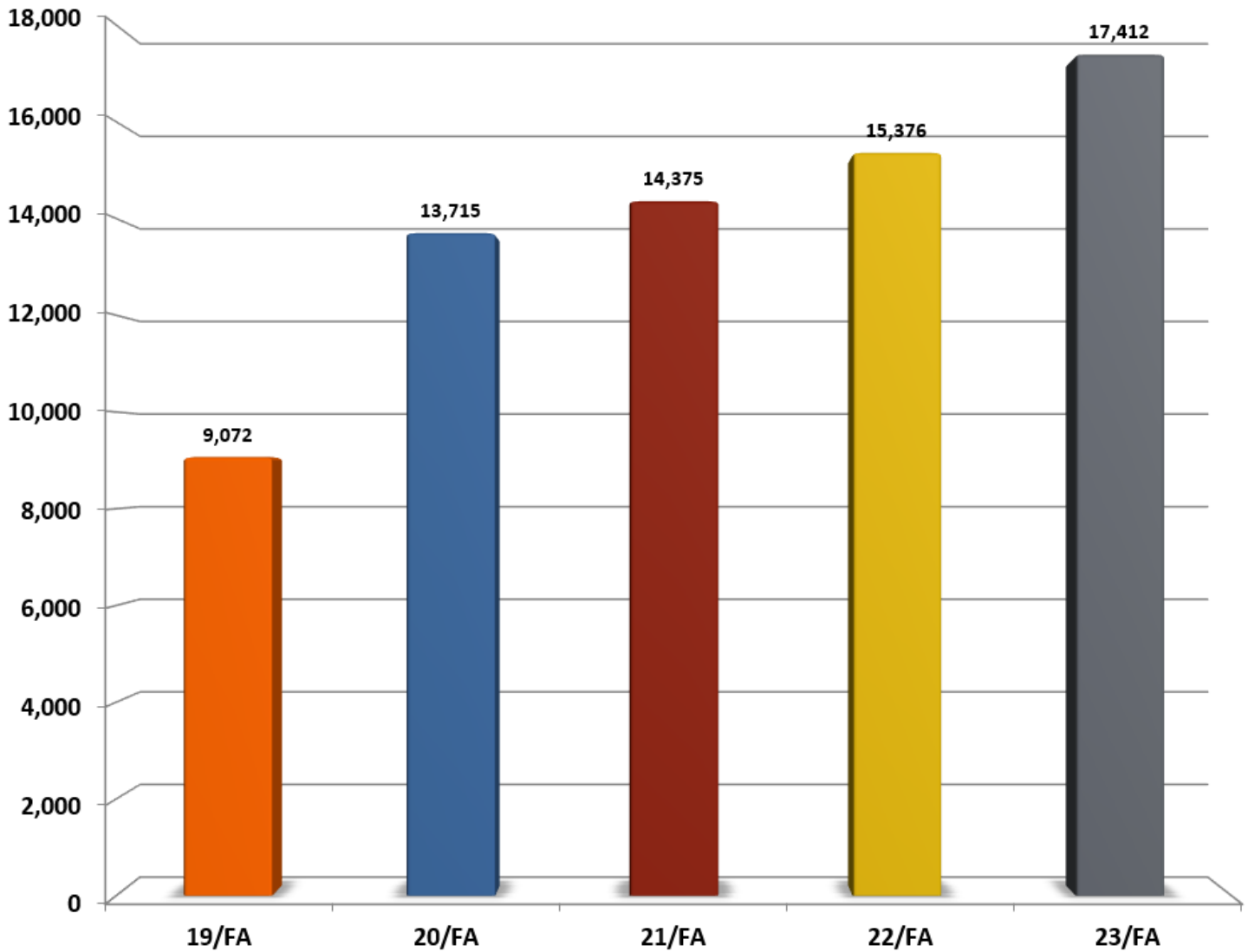


	19/FA	20/FA	21/FA	22/FA	23/FA
<b>Credit Hours</b>	2,873	2,547	1,793	1,722	981
<b>Sections Offered*</b>	186	202	165	126	79
<b>Unique Sections</b>	51	50	41	33	21

\*Note that the number of Sections Offered includes cross-listed sections. It is not a total of unique primary sections.

# FALL CREDIT HOURS

## WEB COURSES

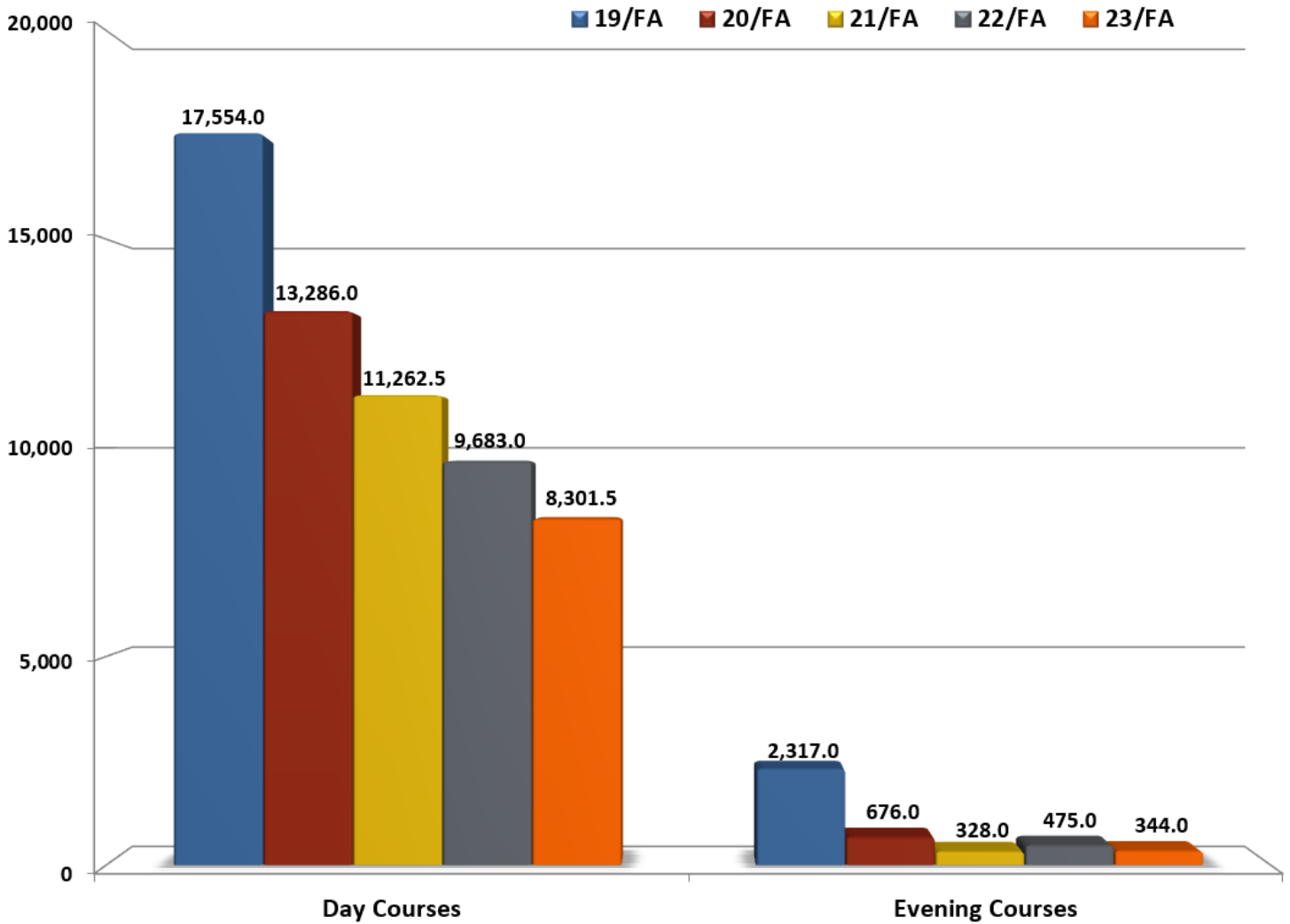


	19/FA	20/FA	21/FA	22/FA	23/FA
<b>Credit Hours</b>	9,072	13,715	14,375	15,376	17,412
<b>Sections Offered</b>	151	190	202	189	221

Note that this data includes Synchronous Courses.

# FALL CREDIT HOURS

## DAY/EVENING COURSES

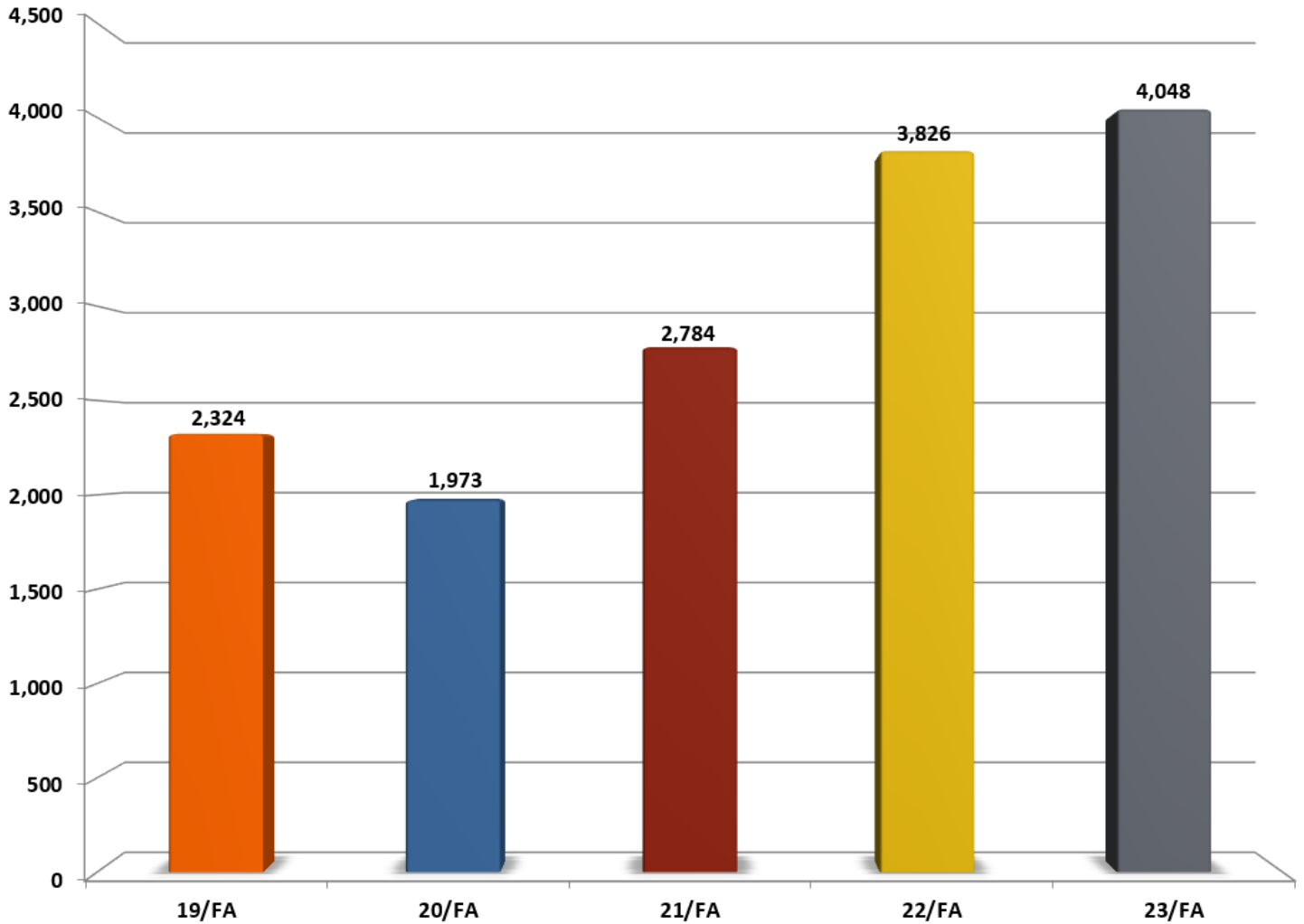


Credit Hours	19/FA	20/FA	21/FA	22/FA	23/FA
Day Courses	17,554.0	13,286.0	11,262.5	9,683.0	8,301.5
Evening Courses	2,317.0	676.0	328.0	475.0	344.0

Note that this data excludes Web & Dual Credit Courses.

# FALL CREDIT HOURS

## DUAL CREDIT COURSES



	19/FA	20/FA	21/FA	22/FA	23/FA
<b>Credit Hours</b>	2,324	1,973	2,784	3,826	4,048

# CENSUS COMPARISONS

## PERCENTAGE CHANGE IN CREDIT HOURS

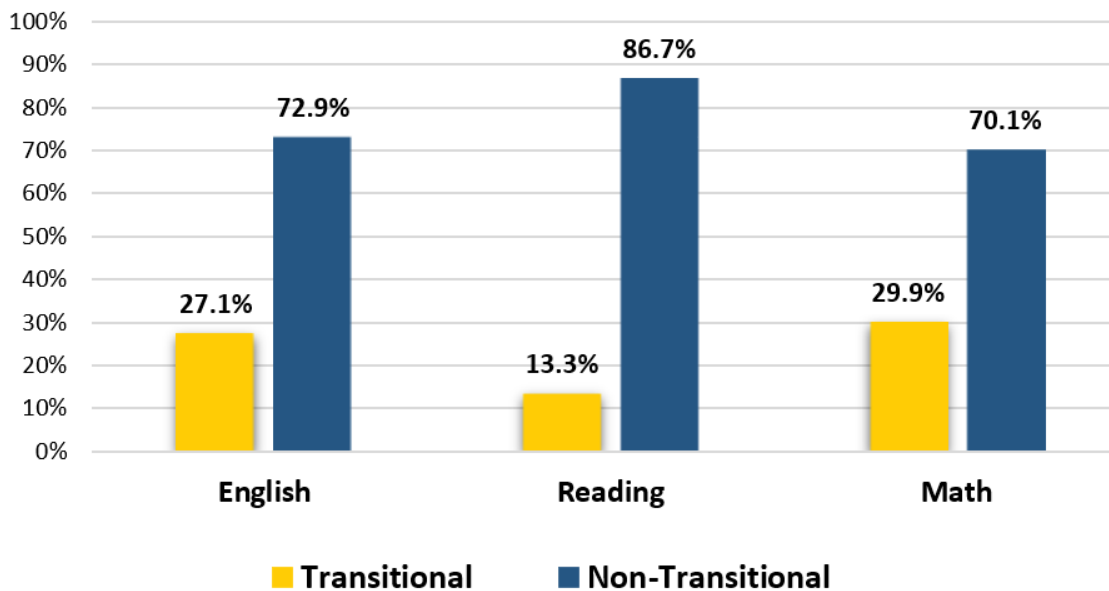
	Percentage Change in Credit Hours 18/Fall to 19/Fall	Percentage Change in Credit Hours 19/Fall to 20/Fall	Percentage Change in Credit Hours 20/Fall to 21/Fall	Percentage Change in Credit Hours 21/Fall to 22/Fall	Percentage Change in Credit Hours 22/Fall to 23/Fall
<u>ON-CAMPUS</u>					
Regular On-Campus	-7.45%	-30.02%	-11.08%	-11.78%	-9.73%
ITV On-Campus	21.68%	-12.65%	-26.31%	6.16%	-35.16%
<u>TOTAL ON-CAMPUS</u>	-5.22%	-28.31%	-12.91%	-9.97%	-12.76%
<u>TOTAL WEB COURSES</u>	1.94%	51.18%	4.81%	6.96%	13.24%
<u>EXTERNAL LOCATIONS</u>					
<u>Out-of-District Locations</u>					
CCC Partnership	-0.10%	-20.00%	-28.02%	-100.00%	N/A
TRC - Dexter	-8.83%	-31.56%	-16.93%	-42.81%	-0.84%
TRC - Kennett	-14.23%	-28.07%	-36.14%	-20.14%	-50.22%
TRC - Sikeston	0.08%	-26.49%	-21.01%	3.97%	-10.15%
Other Out-of-District	-9.89%	-12.80%	-41.03%	25.69%	3.46%
<u>In-District Locations</u>					
TRC - Doniphan	-1.85%	-64.15%	47.37%	-46.43%	-26.67%
TRC - Van Buren	-41.79%	-69.23%	-100.00%	N/A	N/A
Poplar Bluff High	12.82%	-41.67%	61.04%	28.49%	30.96%
Other In-District	-52.38%	-16.67%	120.00%	12.73%	-32.26%
<u>TOTAL OFF CAMPUS</u>	-6.43%	-29.20%	-19.39%	-19.07%	-8.70%
<u>TOTAL REGISTERED</u>	-3.51%	-4.76%	-5.71%	-2.49%	2.83%

\*Includes Synchronous Credit.

# PLACEMENT SCORES

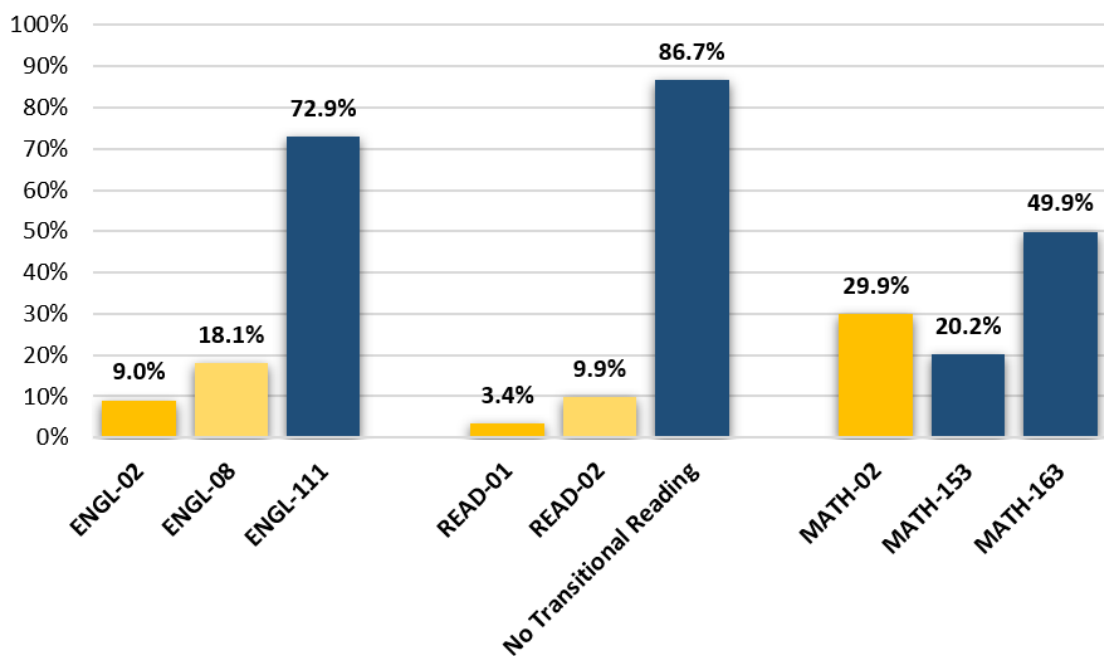
## 23/FALL FIRST-TIME STUDENTS

### Placement by Subject



*These numbers do not include Transfer, Visiting, or Unclassified Students*

### Placement by Level



**40.3% of First-Time Students Required at Least One Transitional Course.**

# STUDENTS BY DEGREE

23/FALL

<b>TRANSFER</b>	<b>1397</b>
Associate of Arts	685
Associate of Science	519
Associate of Arts in Teaching	193

<b>CAREER</b>	<b>446</b>
Associate of Applied Science	446



# STUDENTS BY TRANSFER PATHWAY

## 23/FALL

Associate of Arts		
Pathway	Degree Type	Students
Agriculture	AA	24
Art	AA	11
Biology	AA	21
Business Administration	AA	155
Chemistry	AA	1
Communication	AA	12
Cybersecurity	AA	4
Education (group total)		11
Elementary Education	AA	5
Mid-Level Education	AA	1
Secondary Education	AA	5
English	AA	16
Forensic Science	AA	5
Forestry	AA	8
General Education	AA	267
History	AA	11
Mathematics	AA	1
Music	AA	12
Political Science	AA	4
Pre-Law	AA	5
Pre-Sports Medicine	AA	6
Psychology	AA	68
Religious Studies	AA	1
Social Work (group total)		35
Social Work for HLG	AA	5
Social Work for Southeast	AA	23
Social Work for Univ Missouri	AA	7
Sociology	AA	7
<b>TOTAL ASSOCIATE OF ARTS</b>		<b>685</b>

# STUDENTS BY TRANSFER PATHWAY

23/FALL

<b>Associate of Science</b>		
<b>Pathway</b>	<b>Degree Type</b>	<b>Students</b>
Administration of Justice	AS	18
Environmental Health	AS	2
Health Sciences	AS	471
Pre-Engineering	AS	15
Pre-Health Medicine	AS	6
Pre-Optometry	AS	1
Pre-Pharmacy	AS	6
<b>TOTAL ASSOCIATE OF SCIENCE</b>		<b>519</b>

<b>Associate of Arts in Teaching</b>		
<b>Pathway</b>	<b>Degree Type</b>	<b>Students</b>
Early Childhood Education	AAT	32
Elementary Education	AAT	116
Middle School Education	AAT	12
Music Education Vocal	AAT	4
Secondary Education	AAT	29
<b>TOTAL ASSOCIATE OF ARTS IN TEACHING</b>		<b>193</b>

# STUDENTS BY CAREER PROGRAM

23/FALL

Associate of Applied Science		
Program	Degree Type	Students
Accounting Technology	AAS	24
Agribusiness	AAS	12
Agriculture Systems Technician	AAS	1
Behavioral Health Support	AAS	28
Business Management	AAS	50
Career and Technical Studies (group total)		11
Career and Technical Studies - Business Management	AAS	1
Career and Technical Studies - Criminal Justice	AAS	1
Career and Technical Studies - IT Specialist	AAS	8
Career and Technical Studies - Welding	AAS	1
Construction Engineering Technology	AAS	1
Construction Technology Specialist	AAS	6
Criminal Justice (group total)		21
Criminal Justice - Corrections Option	AAS	5
Criminal Justice - Law Enforcement Option	AAS	16
Cybersecurity	AAS	3
Early Childhood Development	AAS	51
Fire Science	AAS	7
Forestry Technology (group total)		6
Forestry Technology	AAS	5
Forestry Technology - Surveying	AAS	1
Information Tech Specialist	AAS	25
Manufacturing Technology	AAS	2
Medical Billing & Coding	AAS	33
Medical Laboratory Technology	AAS	1
Nursing (group total)		115
Nursing	AAS	53
Nursing LPN/RN Bridge	AAS	62
Occupational Therapy Assist	AAS	13
Office Administration	AAS	5
Paramedic	AAS	21
Paraprofessional Educator	AAS	4
Processes and Controls Engineering Tech	AAS	3
Welding Engineering Technology	AAS	2
Welding Technology	AAS	1
<b>TOTAL ASSOCIATE OF APPLIED SCIENCE</b>		<b>446</b>

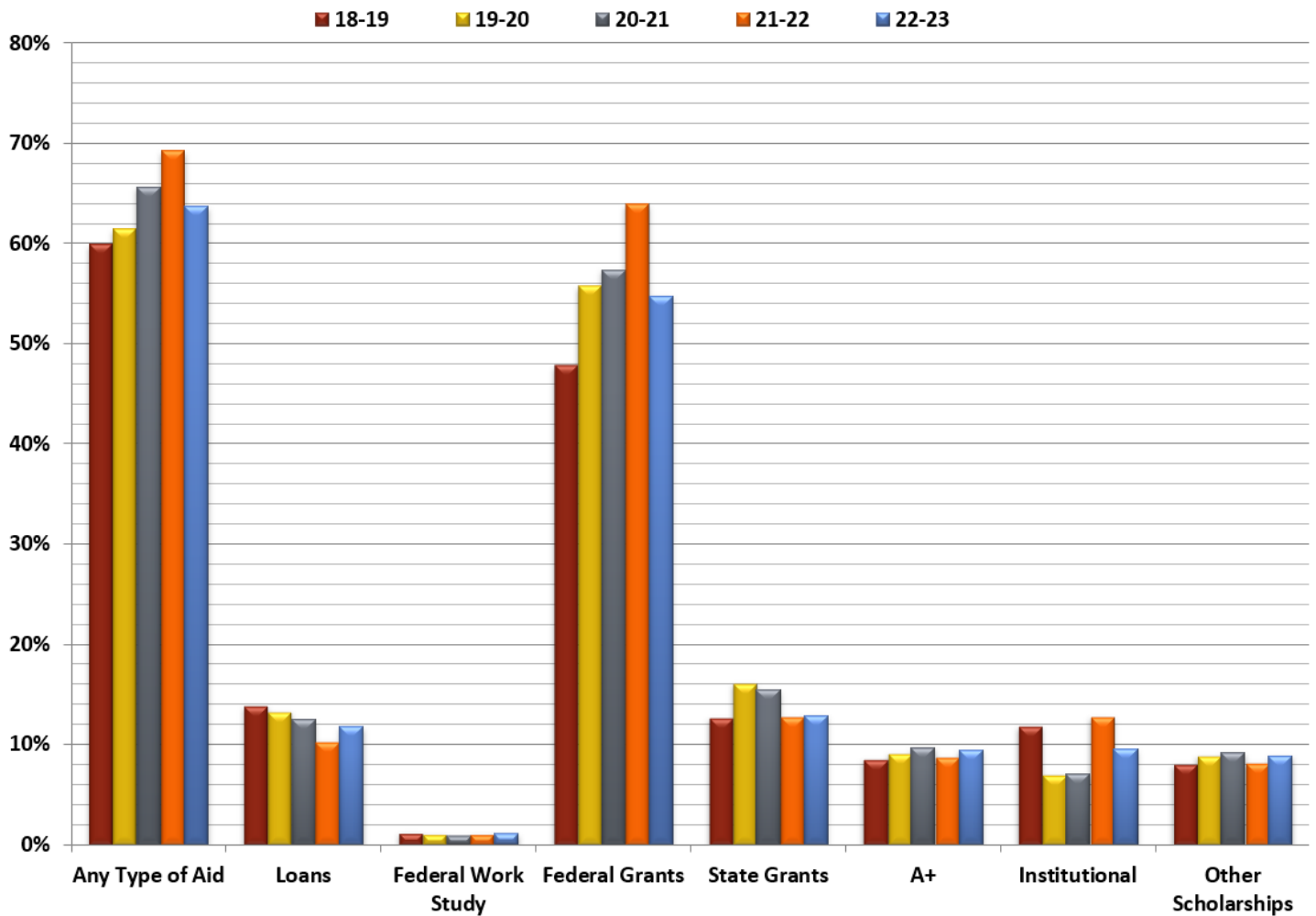
# STUDENTS BY CERTIFICATE PROGRAM

## 23/FALL

Certificate		
Name	Certificate Type	Students
Accounting	One-Year Certificate	29
Advanced EMT	One-Year Certificate	10
Agribusiness	One-Year Certificate	13
Agriculture Systems Technician	One-Year Certificate	1
Civil Engineering Technician	One-Year Certificate	4
Construction Mgmt Specialist	One-Year Certificate	1
Construction Specialist	One-Year Certificate	8
Diesel Technology	One-Year Certificate	6
Electrical Process Technician	One-Year Certificate	3
Fire Science	One-Year Certificate	13
Forestry	One-Year Certificate	5
General Education 42-Hour Block	One-Year Certificate	684
Heating, Ventilation, AC/Refrigeration	One-Year Certificate	6
Hospitality and Tourism	One-Year Certificate	46
Information Technology Specialist	One-Year Certificate	28
Maintenance Welding	One-Year Certificate	15
Management and Supervision	One-Year Certificate	49
Manufacturing Technician	One-Year Certificate	3
Marketing and Merchandising	One-Year Certificate	48
Medical Billing & Coding	One-Year Certificate	46
Office Assistant	One-Year Certificate	5
Paramedic	One-Year Certificate	26
Practical Nurse	One-Year Certificate	42
Pre-Dental Hygiene	One-Year Certificate	14
Pre-Medical Laboratory Technology	One-Year Certificate	4
Pre-Nursing	One-Year Certificate	84
Pre-Occupational Therapy Assistant	One-Year Certificate	19
Sales	One-Year Certificate	48
Welding Fabrication Specialist	One-Year Certificate	12
Criminal Justice/Police Science	Short-Term Certificate	8
Early Childhood Development	Short-Term Certificate	51
Early Childhood Development CDA	Short-Term Certificate	51
Electrical Technician	Short-Term Certificate	2
Industrial Technician	Short-Term Certificate	4
Surveying	Short-Term Certificate	1
<b>TOTAL CERTIFICATES</b>		<b>1389</b>

# FINANCIAL AID AWARDED

## PERCENTAGE OF ALL STUDENTS RECEIVING AID



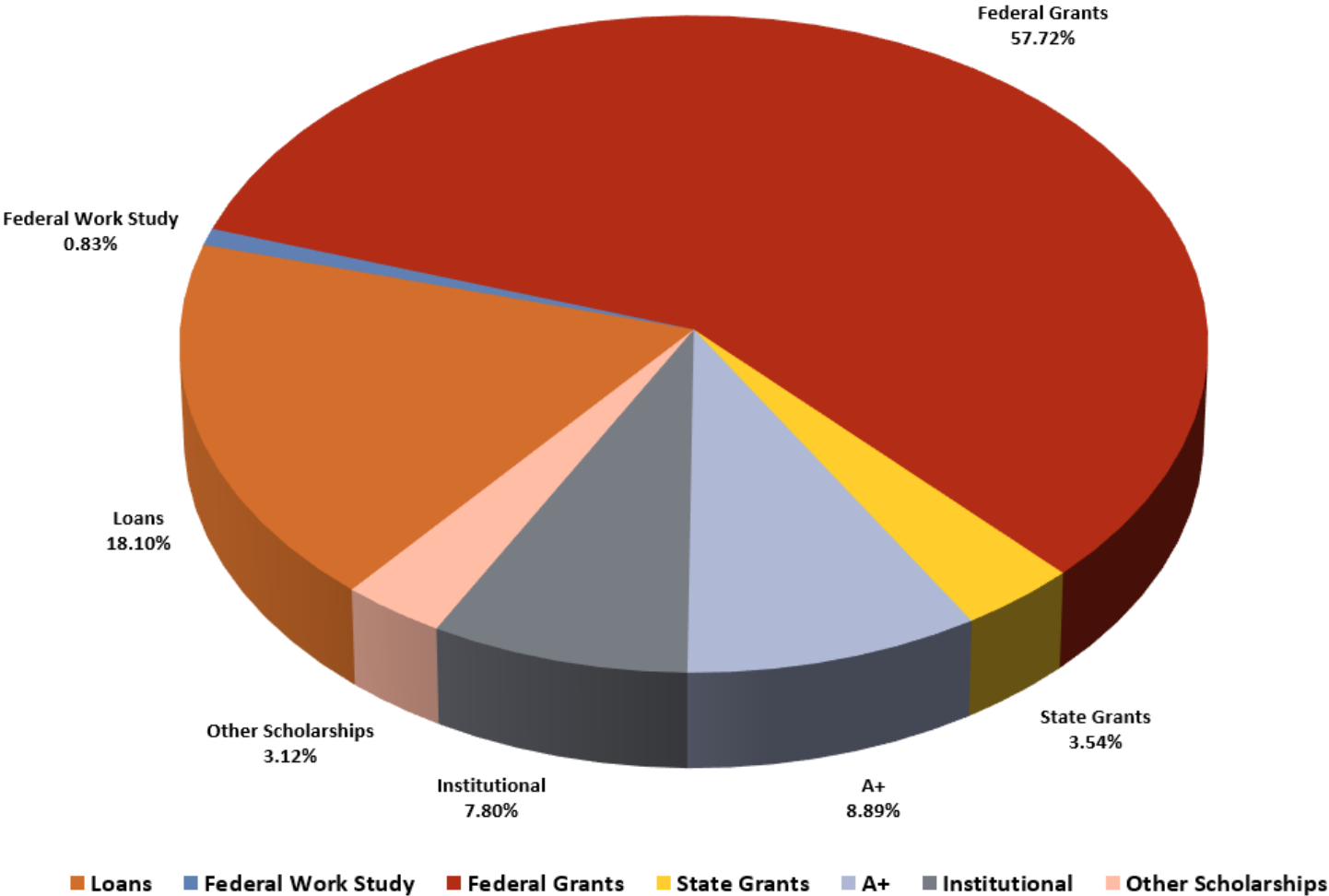
% of total unduplicated headcount that receive aid:

Aid Year	Any Type of Aid	Loans	Federal Work Study	Federal Grants	State Grants	A+	Institutional	Other Scholarships	All Federal Aid
18-19	59.8%	13.8%	1.2%	47.8%	12.7%	8.5%	11.9%	8.1%	51.2%
19-20	61.4%	13.3%	1.1%	55.7%	16.1%	9.1%	6.9%	8.9%	56.9%
20-21	65.6%	12.5%	0.8%	57.3%	15.4%	9.7%	7.0%	9.1%	59.2%
21-22	69.3%	10.3%	1.1%	63.9%	12.8%	8.8%	12.8%	8.2%	64.5%
22-23	63.7%	11.8%	1.1%	54.7%	12.9%	9.5%	9.5%	8.9%	56.3%

# FINANCIAL AID AWARDED

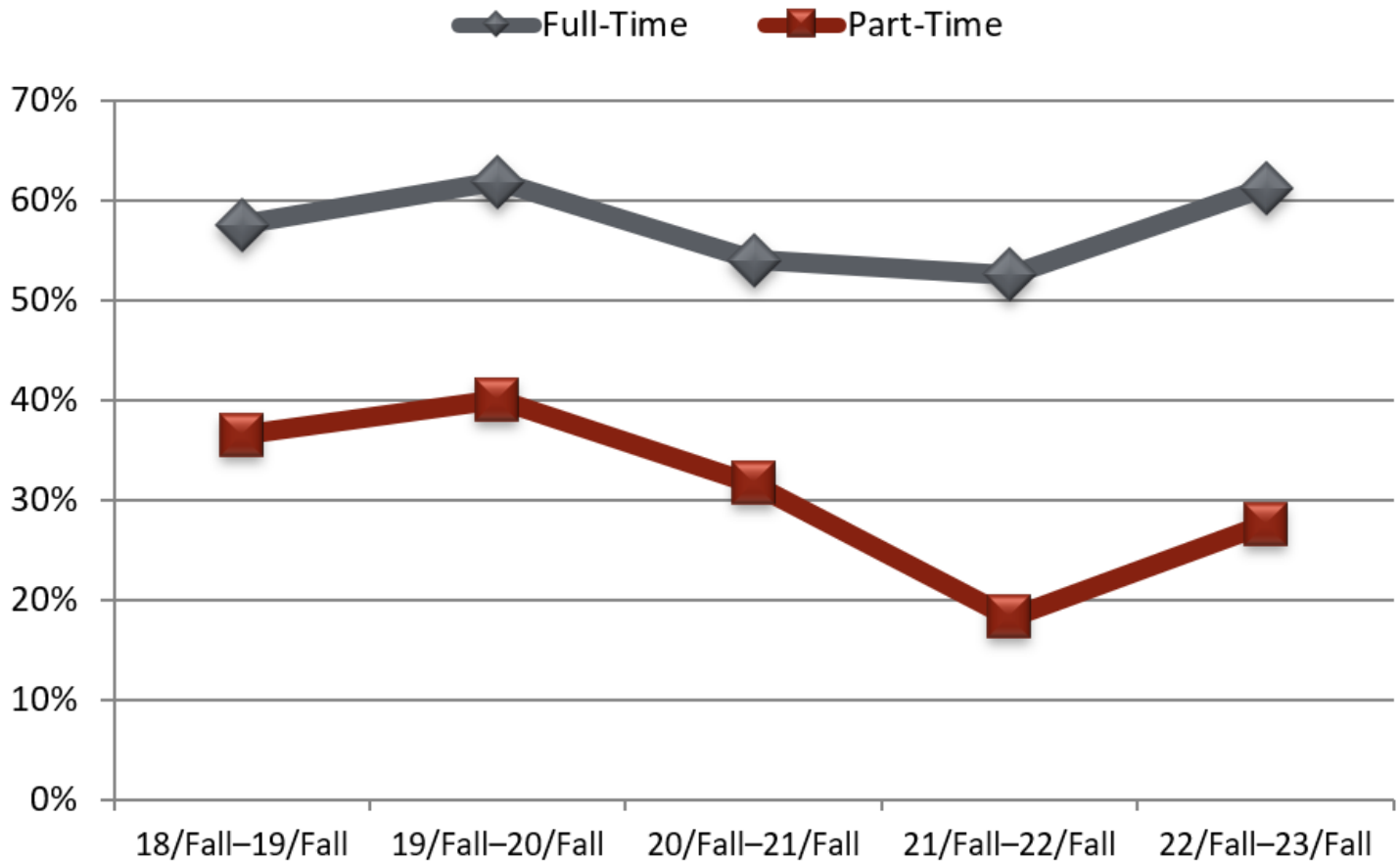
## PERCENTAGE OF TOTAL DOLLARS AWARDED

2022-2023



# RETENTION RATES

## FIRST-TIME STUDENT COHORT\*



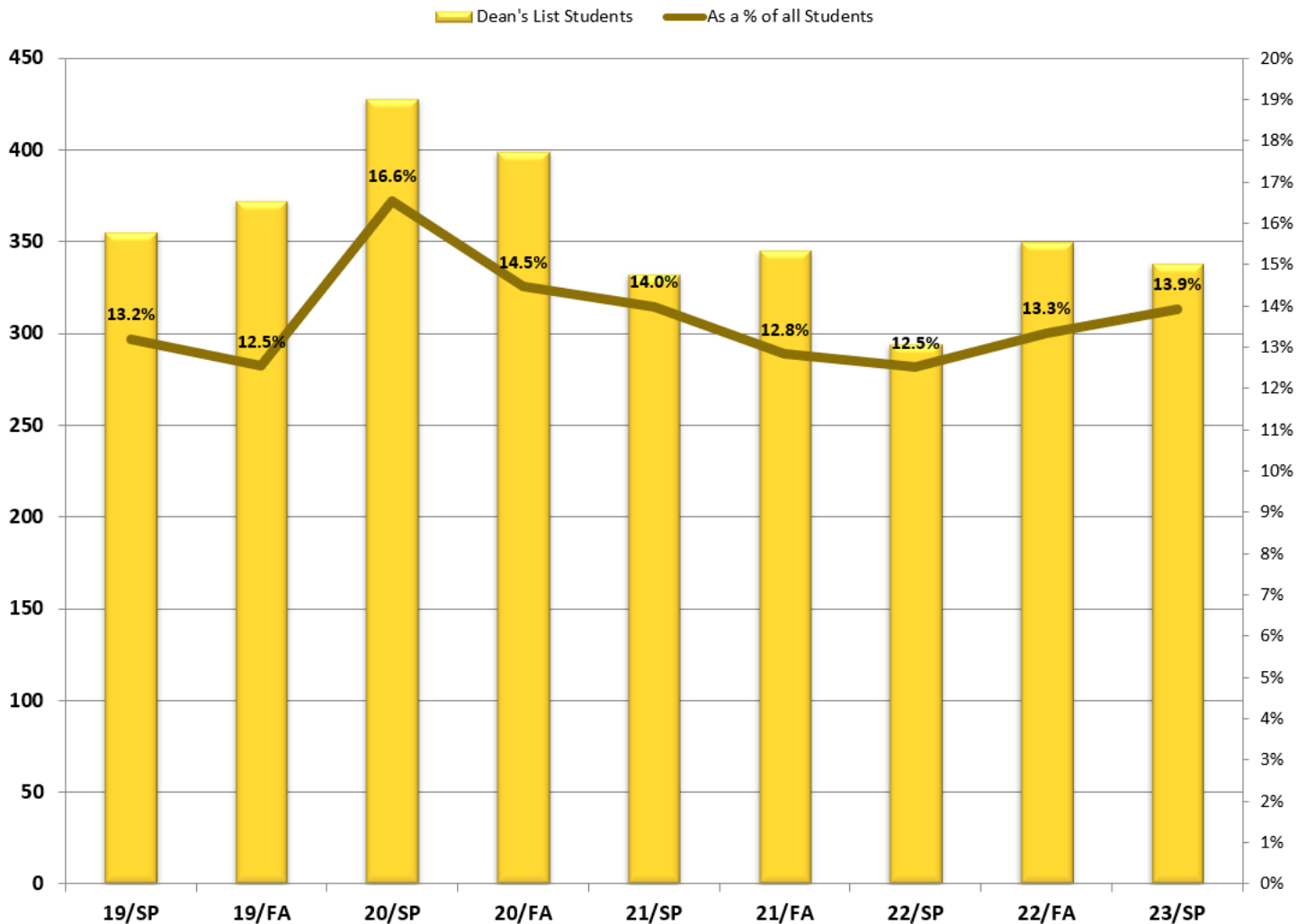
	Full-Time	Part-Time
<b>18/Fall-19/Fall</b>	58%	36%
<b>19/Fall-20/Fall</b>	62%	40%
<b>20/Fall-21/Fall</b>	54%	32%
<b>21/Fall-22/Fall</b>	53%	18%
<b>22/Fall-23/Fall</b>	61%	28%

\*Cohort defined by IPEDS

Only first-time students are included. Transfer students are not included.

# STUDENT ACHIEVEMENT

## DEAN'S LIST\*



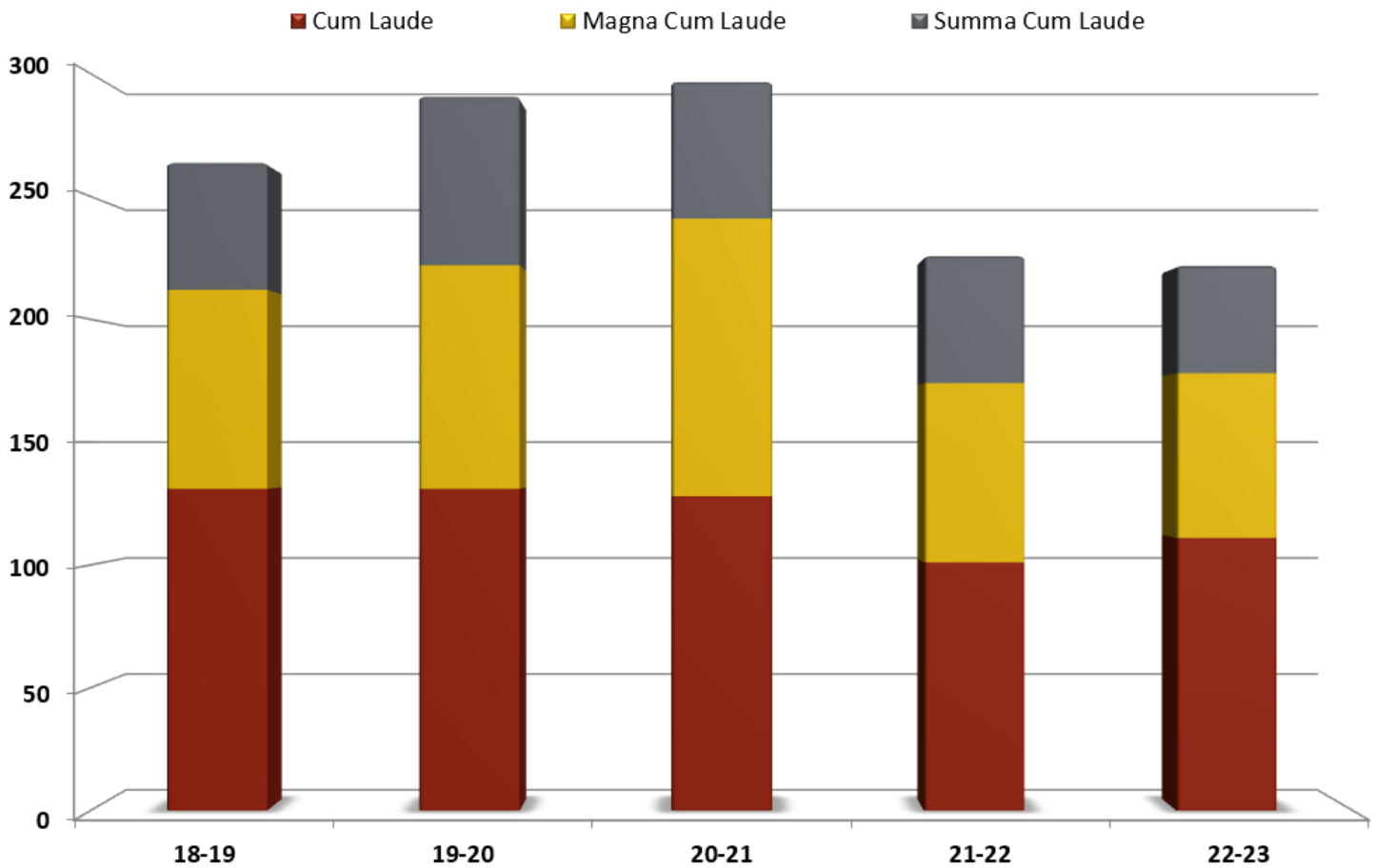
	19/SP	19/FA	20/SP	20/FA	21/SP	21/FA	22/SP	22/FA	23/SP
Dean's List Students	355	372	428	399	332	345	294	350	338
As a % of all Students	13.2%	12.5%	16.6%	14.5%	14.0%	12.8%	12.5%	13.3%	13.9%

\*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.



# STUDENT ACHIEVEMENT

## GRADUATES WITH HONORS



	18-19	19-20	20-21	21-22	22-23
Cum Laude	131	131	128	101	111
Magna Cum Laude	81	91	113	73	67
Summa Cum Laude	52	69	56	52	44

Cum Laude—Cumulative GPA 3.5 - 3.69  
Magna Cum Laude—Cumulative GPA 3.7 - 3.89  
Summa Cum Laude—Cumulative GPA 3.9 - 4.0

# DEGREES/CERTIFICATES CONFERRED

2022-2023

Degree Type	18-19	19-20	20-21	21-22	22-23	5-Year Average
Short-Term Certificates	80	48	65	37	30	52
1-to 2-Year Certificates	378	378	355	313	333	351
2-Year Certificates	1	0	0	0	0	0
Associate of Arts	190	208	192	178	174	188
Associate of Arts in Teaching	35	64	40	54	35	46
Associate of Science	58	89	90	81	73	78
Associate of Applied Science	166	152	155	111	159	149
Totals	<b>908</b>	<b>939</b>	<b>897</b>	<b>774</b>	<b>804</b>	<b>864</b>
Unduplicated Headcount	511	570	569	501	513	533

# DEGREES/CERTIFICATES CONFERRED

## 2022-2023

<b>Associate of Arts</b>		
<b>ASSOCIATE OF ARTS</b>		<b>174</b>

<b>Associate of Arts in Teaching</b>		
<b>Pathway</b>	<b>Degree Type</b>	<b>Students</b>
Early Childhood Education	AAT	3
Elementary Education	AAT	24
Middle School Education	AAT	3
Secondary Education	AAT	5
<b>TOTAL ASSOCIATE OF ARTS IN TEACHING</b>		<b>35</b>

<b>Associate of Science</b>		
<b>Pathway</b>	<b>Degree Type</b>	<b>Students</b>
Administration of Justice	AS	3
Health Sciences	AS	63
Pre-Engineering	AS	3
Pre-Health Medicine	AS	2
Pre-Pharmacy	AS	2
<b>TOTAL ASSOCIATE OF SCIENCE</b>		<b>73</b>

# DEGREES/CERTIFICATES CONFERRED

## 2022-2023

<b>Associate of Applied Science</b>		
<b>Program</b>	<b>Degree Type</b>	<b>Students</b>
Accounting Technology	AAS	5
Agribusiness	AAS	5
Behavioral Health Support	AAS	6
Business Management	AAS	8
Career and Technical Studies (group total)		4
Career and Technical Studies - Const Mgmt Civil Appl	AAS	1
Career and Technical Studies - IT Specialist	AAS	3
Criminal Justice (group total)		4
Criminal Justice - Corrections Option	AAS	2
Criminal Justice - Law Enforcement Option	AAS	2
Early Childhood Development	AAS	2
Fire Science	AAS	1
Information Tech Specialist	AAS	6
Medical Billing & Coding	AAS	12
Medical Laboratory Technology	AAS	5
Nursing (group total)		83
Nursing	AAS	45
Nursing LPN/RN Bridge	AAS	38
Occupational Therapy Assist	AAS	11
Office Administration	AAS	2
Paramedic	AAS	4
Processes and Controls Engineering Tech	AAS	1
<b>TOTAL ASSOCIATE OF APPLIED SCIENCE</b>		<b>159</b>

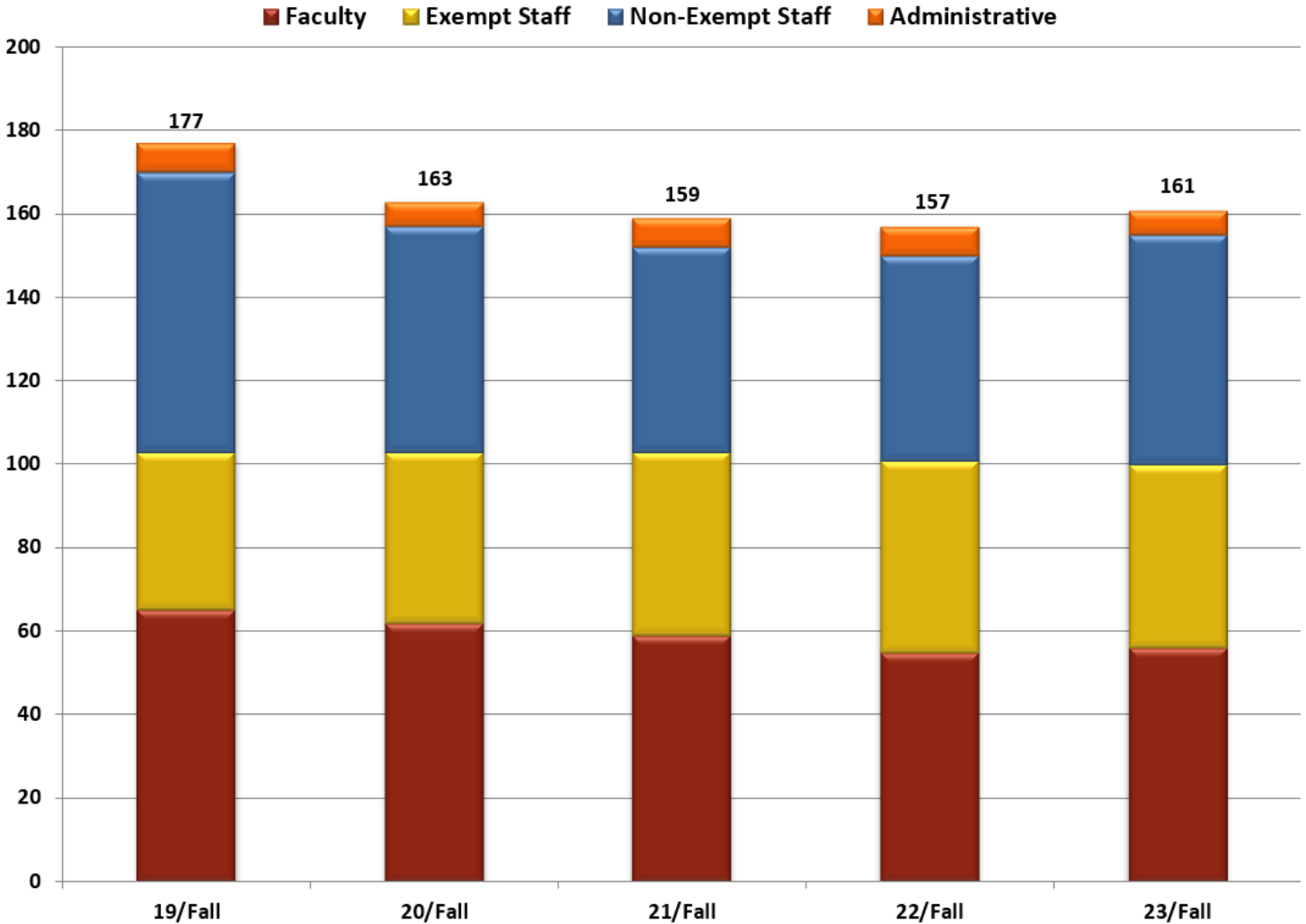
# DEGREES/CERTIFICATES CONFERRED

## 2022-2023

Certificate		
Name	Certificate Type	Students
Accounting	One-Year Certificate	6
Civil Engineering Technician	One-Year Certificate	1
Electrical Process Technician	One-Year Certificate	4
Fire Science	One-Year Certificate	3
General Education 42-Hour Block	One-Year Certificate	195
Hospitality and Tourism	One-Year Certificate	7
Information Technology Specialist	One-Year Certificate	7
Maintenance Welding	One-Year Certificate	9
Management and Supervision	One-Year Certificate	7
Marketing and Merchandising	One-Year Certificate	7
Medical Billing & Coding	One-Year Certificate	21
Office Assistant	One-Year Certificate	2
Paramedic	One-Year Certificate	5
Practical Nurse	One-Year Certificate	31
Pre-Dental Hygiene	One-Year Certificate	1
Pre-Medical Laboratory Technology	One-Year Certificate	2
Pre-Medicine	One-Year Certificate	1
Pre-Nursing	One-Year Certificate	9
Pre-Occupational Therapy Assistant	One-Year Certificate	2
Sales	One-Year Certificate	7
Welding Fabrication Specialist	One-Year Certificate	6
Criminal Justice/Police Science	Short-Term Certificate	6
Early Childhood Development	Short-Term Certificate	4
Early Childhood Development CDA	Short-Term Certificate	3
Emergency Medical Services	Short-Term Certificate	17
<b>TOTAL CERTIFICATES</b>		<b>363</b>

# HUMAN RESOURCES

## FULL-TIME EMPLOYEES

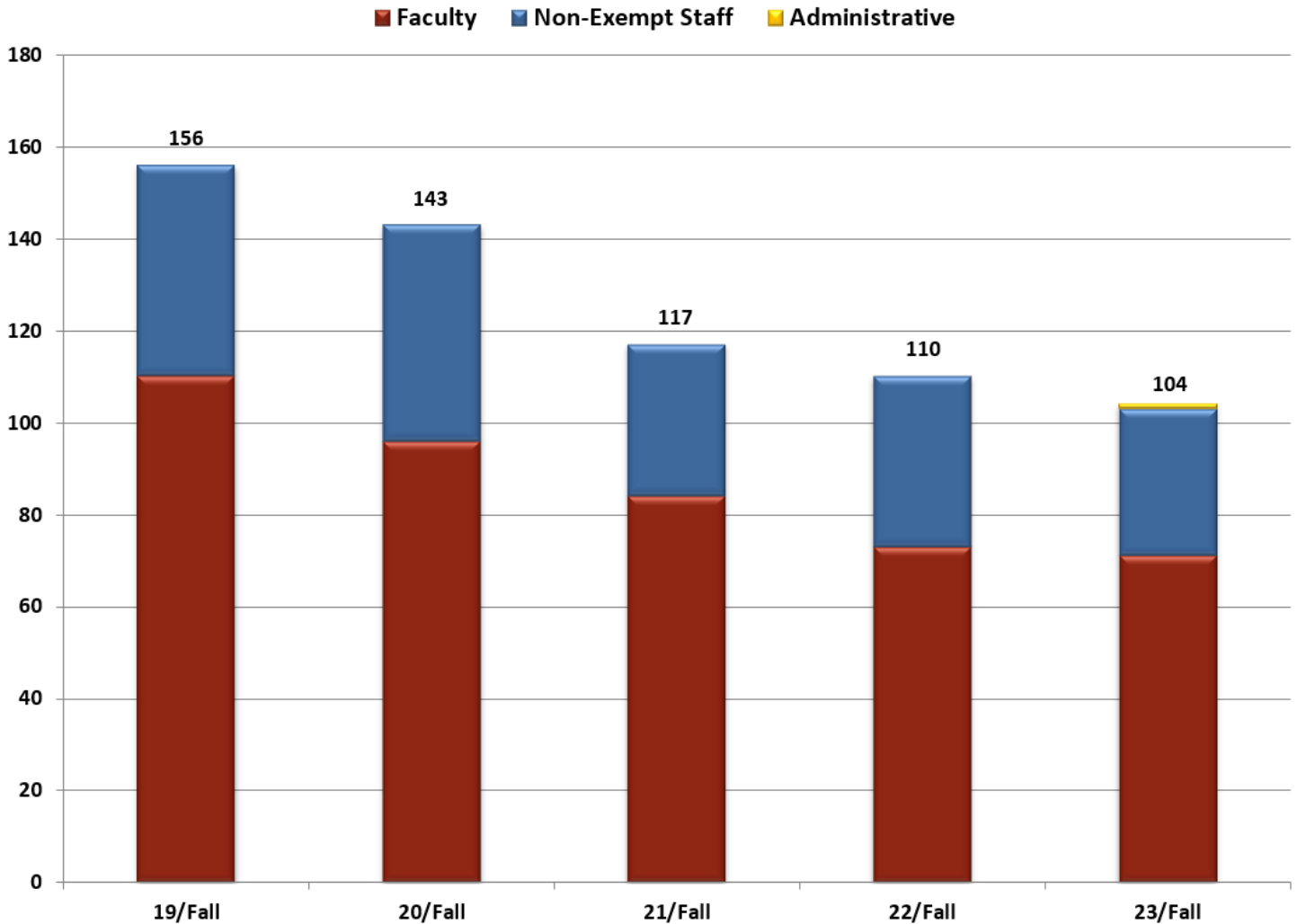


As of November 1, 2023

Year	Faculty	Exempt Staff	Non-Exempt Staff	Administrative	Total
19/Fall	65	38	67	7	177
20/Fall	62	41	54	6	163
21/Fall	59	44	49	7	159
22/Fall	55	46	49	7	157
23/Fall	56	44	55	6	161

# HUMAN RESOURCES

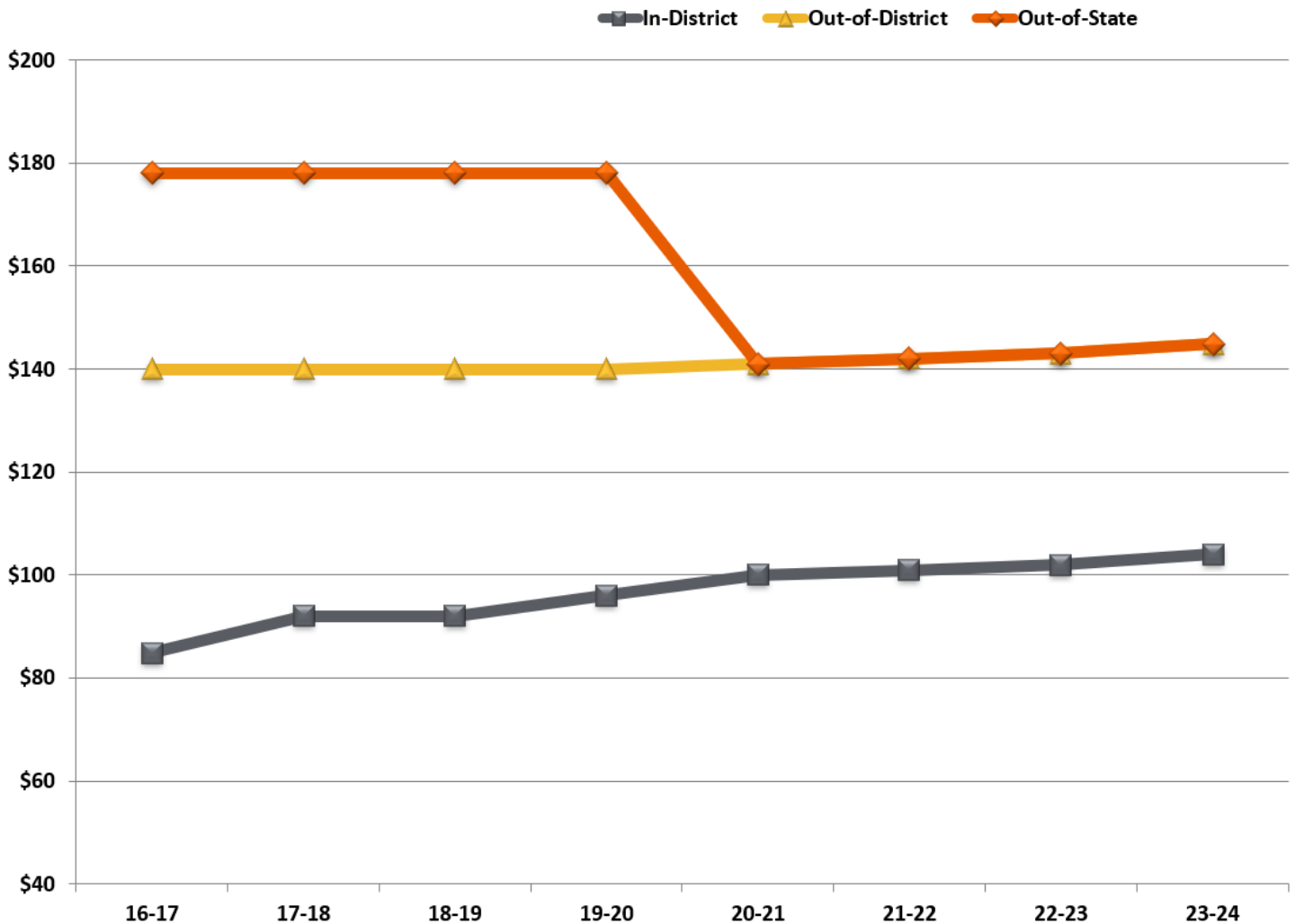
## PART-TIME EMPLOYEES



As of November 1, 2023

Year	Faculty	Exempt Staff	Non-Exempt Staff	Administrative	Total
19/Fall	110	0	46	0	156
20/Fall	96	0	47	0	143
21/Fall	84	0	33	0	117
22/Fall	73	0	37	0	110
23/Fall	71	0	32	1	104

# TUITION COMPARISON



Base Tuition	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
In-District	\$85	\$92	\$92	\$96	\$100	\$101*	\$102*	\$104*
Out-of-District	\$140	\$140	\$140	\$140	\$141	\$142*	\$143*	\$145*
Out-of-State	\$178	\$178	\$178	\$178	\$141	\$142*	\$143*	\$145*

\*Tier One Base Tuition Rate

## In-District Counties

Butler, Carter, Ripley,  
and Wayne

## Out-of-District Counties

As of July 1, 2020,  
tuition is the same for all  
Out-of-District students  
whether from Missouri  
or any other state.

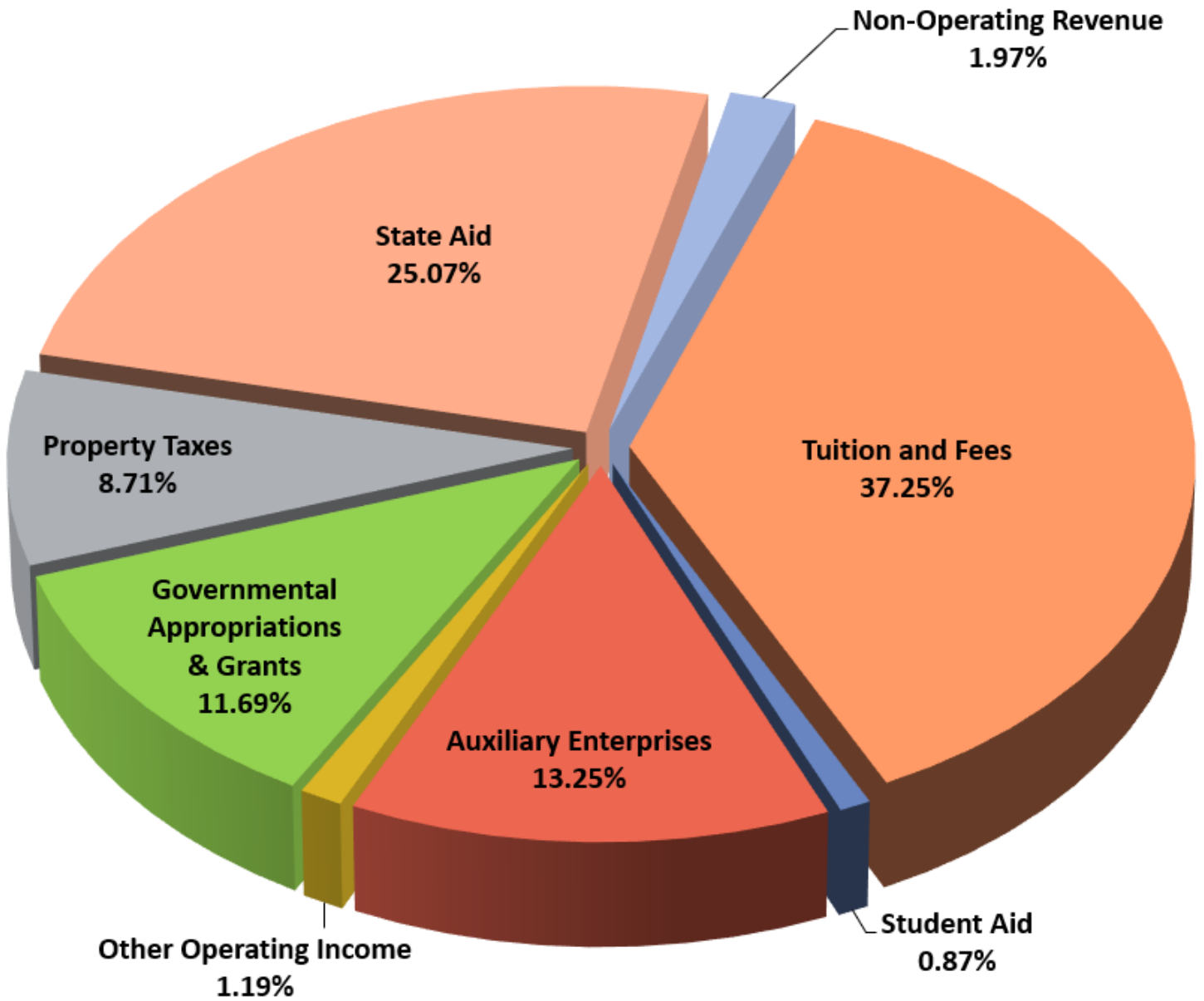
## Tiered Tuition:

Effective Summer session 2021, Three Rivers College moved to a Tiered Tuition model and a Resource Fee that will allow for great transparency and simplifies student bills.

- Tier One: Base Tuition
- Tier Two: Base Tuition plus \$4 per credit hour
- Tier Three: Base Tuition plus \$81 per credit hour
- Tier Four: Base Tuition plus \$205 per credit hour
- Tier Five: Base Tuition plus \$848 per credit hour



# FY 2024 PROJECTED REVENUE SOURCES



# PERFORMANCE FUNDING

## KEY PERFORMANCE INDICATORS

	2022 Measure	2023 Measure	Reporting Measure	Result
<b>Three-Year Graduation and Transfer Rate</b>	36.8%	37.9%	3-Year Average	✓
<b>Pass Rates on Professional Licensure Exams</b>	91.4%	91.1%	Above Benchmark	✓

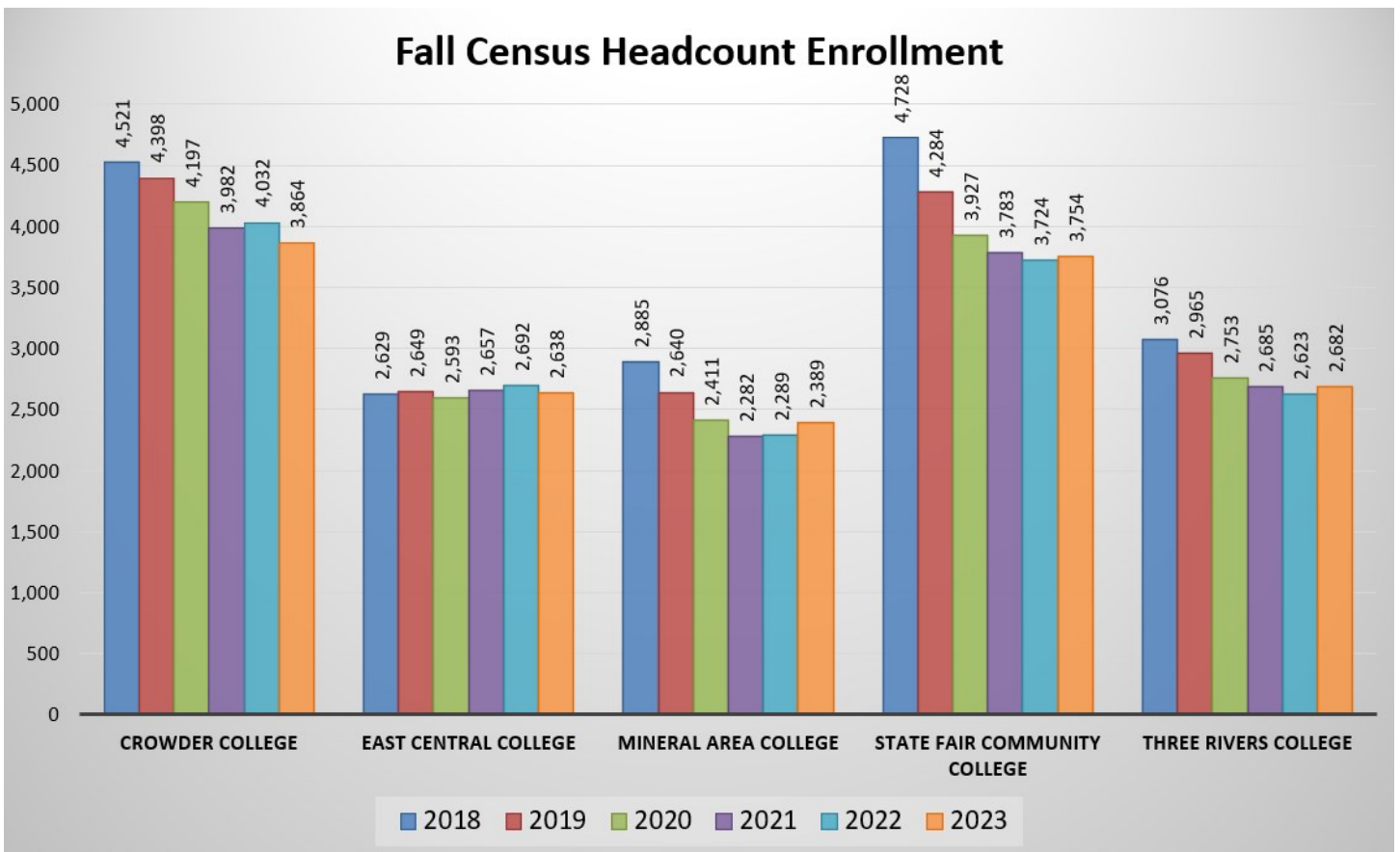
3-year Graduation Transfer Rate	The percentage of first-time, full-time entering students who successfully complete a certificate or degree of one year or longer, or successfully transfer to a four-year institution. This includes students enrolled in all transitional coursework.
Pass Rates on Professional Licensure Exams	The percentage of career/technical graduates who pass their required licensure/certification examination.

# INSTITUTIONAL BENCHMARKS

## I. ENROLLMENT

Three Rivers College Institutional Benchmark I is to maintain enrollment at or above “similar institutions” in the state of Missouri (i.e., Crowder, Mineral Area, State Fair, and East Central) as measured by Fall Census Headcount.

	2018	2019	2020	2021	2022	2023	1-year Change	3-year Change	5-year Change
<b>Crowder College</b>	4,521	4,398	4,197	3,982	4,032	3,864	-4.2%	-7.9%	-14.5%
<b>East Central College</b>	2,629	2,649	2,593	2,657	2,692	2,638	-2.0%	1.7%	0.3%
<b>Mineral Area College</b>	2,885	2,640	2,411	2,282	2,289	2,389	4.4%	-0.9%	-17.2%
<b>State Fair Community College</b>	4,728	4,284	3,927	3,783	3,724	3,754	0.8%	-4.4%	-20.6%
<b>Three Rivers College</b>	3,076	2,965	2,753	2,685	2,623	2,682	2.2%	-2.6%	-12.8%



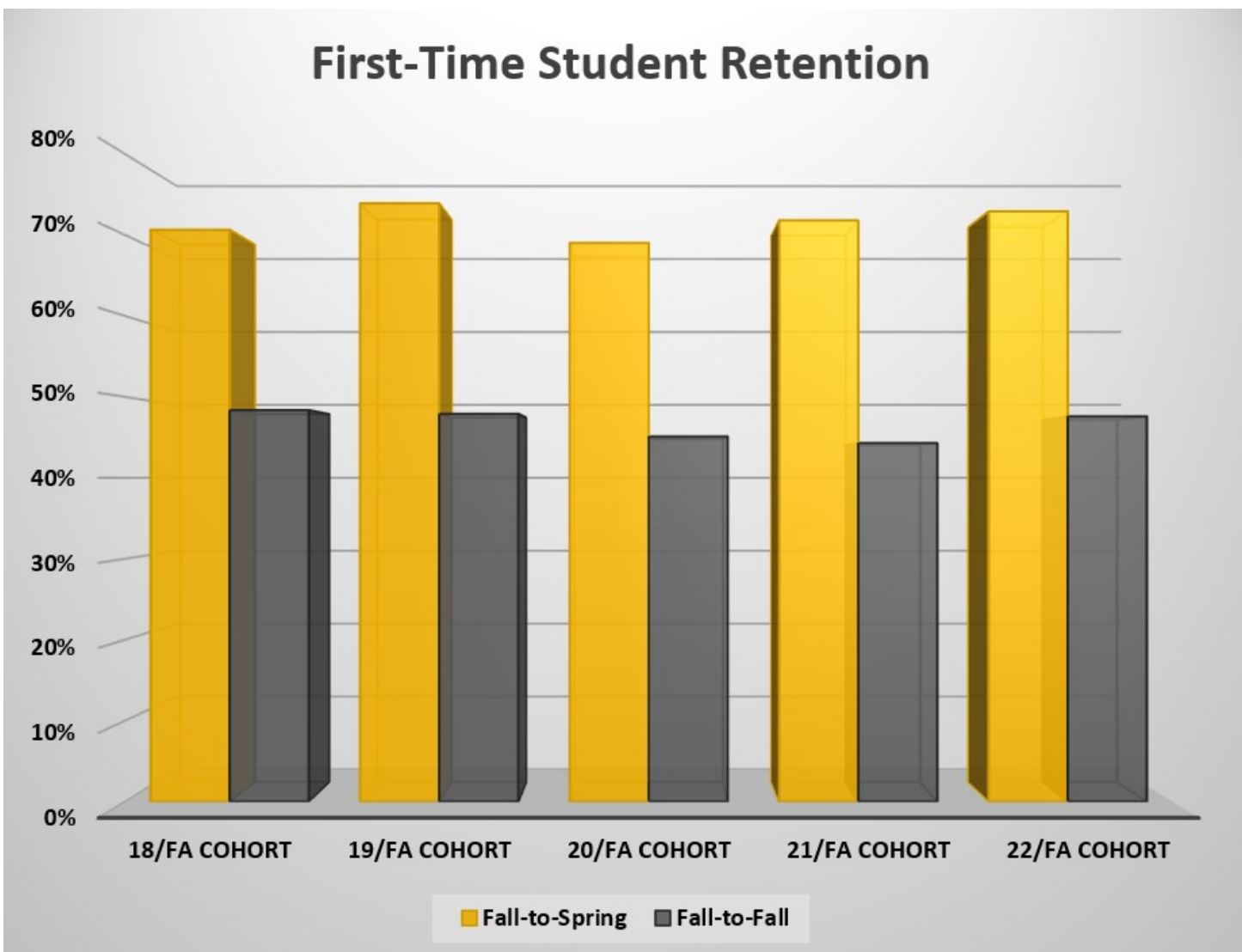
Data from Missouri Dept. of Higher Education’s *Enrollment Report for Missouri Public & Comprehensive Independent Institutions*

# INSTITUTIONAL BENCHMARKS

## II. RETENTION

Three Rivers College Institutional Benchmark II is to maintain a First-Time Student Fall-to-Spring Retention of at least 75% and a First-Time Student Fall-to-Fall Retention of at least 52.5%.

	18/FA Cohort	19/FA Cohort	20/FA Cohort	21/FA Cohort	22/FA Cohort
Fall-to-Spring	Retained 19/SP 70.6%	Retained 20/SP 73.9%	Retained 21/SP 69.0%	Retained 22/SP 71.8%	Retained 23/SP 72.9%
Fall-to-Fall	Retained 19/FA 48.4%	Retained 20/FA 47.9%	Retained 21/FA 45.1%	Retained 22/FA 44.3%	Retained 23/FA 47.6%



# INSTITUTIONAL BENCHMARKS

## III. STUDENT SATISFACTION

Three Rivers College Institutional Benchmark III is to have a Student Satisfaction of 90% or better, as measured by our Graduation Survey.

Percentage of students who rated their level of satisfaction as “Agree” or “Strongly Agree.”	2019	2020	2021	2022	2023
I would recommend Three Rivers College to others.	96.2%	*	97.7%	97.5%	98.0%
Students who indicated “Yes.”	2019	2020	2021	2022	2023
Now that you have had a complete experience of Three Rivers College, if you had to, would you choose Three Rivers College again?	94.6%	*	96.0%	95.9%	96.8%
Did Three Rivers College meet your educational needs?	98.1%	*	99.6%	99.5%	98.4%

\* Due to the pandemic and the cancellation of Commencement, the Graduation Survey was not administered to students in 2020.

# INSTITUTIONAL BENCHMARKS

## IV. REMEDIAL / DEVELOPMENTAL SUCCESS

Three Rivers College Institutional Benchmark IV is to improve from the 3-year rolling average or to improve from the prior year in our percentage of students who successfully complete Remedial/Developmental courses and then enroll in and successfully complete the associated college-level course.

<b>Math Developmental Success</b>	<b>Students Who Successfully Passed a Developmental Math Course and Subsequently Successfully Passed a Related College-Level Math Course</b>	<b>Students Who Successfully Passed a Developmental Math Course and Subsequently Enrolled in a Related College-Level Math Course</b>	<b>Rate</b>
Fall 2018 Cohort	104	129	80.6%
Fall 2019 Cohort	135	186	72.6%
Fall 2020 Cohort	80	124	64.5%
Fall 2021 Cohort	50	73	68.5%
Fall 2018-2020 3-year Total	319	439	72.7%
Fall 2019-2021 3-year Total	265	383	69.2%

<b>English Developmental Success</b>	<b>Students Who Successfully Passed a Developmental English Course and Subsequently Successfully Passed a Related College-Level English Course</b>	<b>Students Who Successfully Passed a Developmental English Course and Subsequently Enrolled in a Related College-Level English Course</b>	<b>Rate</b>
Fall 2018 Cohort	102	143	71.3%
Fall 2019 Cohort	127	181	70.2%
Fall 2020 Cohort	89	126	70.6%
Fall 2021 Cohort	54	81	66.7%
Fall 2018-2020 3-year Total	318	450	70.7%
Fall 2019-2021 3-year Total	270	388	69.6%

Successfully passed is defined here as completing with a grade of A, B, C, or P.

# INSTITUTIONAL BENCHMARKS

## V. COMPLETION/TRANSFER RATES

Three Rivers College Institutional Benchmark V is for our combined completion and transfer rate to meet or exceed the 66th percentile from the National Community College Benchmarking Project (NCCBP), or to improve from the 3-year rolling average, or to improve from the prior year.

<b>3-Year Completion / Transfer Rate for Full-Time, First-Time Students</b>	<b>Total Number That Completed a Degree or Certificate Plus Number Transferred to a 4-Year Institution</b>	<b>Full-Time, First-Time Students in Fall Cohort (Unduplicated Head Count)</b>	<b>Rate</b>
Fall 2016 Cohort	259	712	36.4%
Fall 2017 Cohort	241	639	37.7%
Fall 2018 Cohort	207	569	36.4%
Fall 2019 Cohort	210	530	39.6%
Fall 2016-2018 3-year Total	707	1,920	36.8%
Fall 2017-2019 3-year Total	658	1,738	37.9%

Data from the National Community College Benchmarking Project.

# CONTACT INFORMATION

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### **Three Rivers - Sikeston**

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### **Three Rivers - Doniphan**

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### **Three Rivers - Van Buren**

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573-323-4295



# USAGE DISCLAIMER

Three Rivers College is pleased to present the 2023-2024 edition of the FACTBOOK. While not all-encompassing, the FACTBOOK does provide pertinent facts and figures valuable to administrators, faculty, staff, and students.

This book is intended as a single, readily accessible, consistent source of information about the College. It is a summary of institutional data gathered from many areas of the College, compiled to capture the 2023-2024 Academic Year.

It is the responsibility of the user to properly interpret and utilize the data obtained from the Three Rivers College 2023-2024 FACTBOOK.

# THREE RIVERS COLLEGE **FACTBOOK**

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