



THREE RIVERS COLLEGE  
**FACTBOOK 2013**

**Three Rivers College**  
THE COMMUNITY COLLEGE OF SOUTHEAST MISSOURI

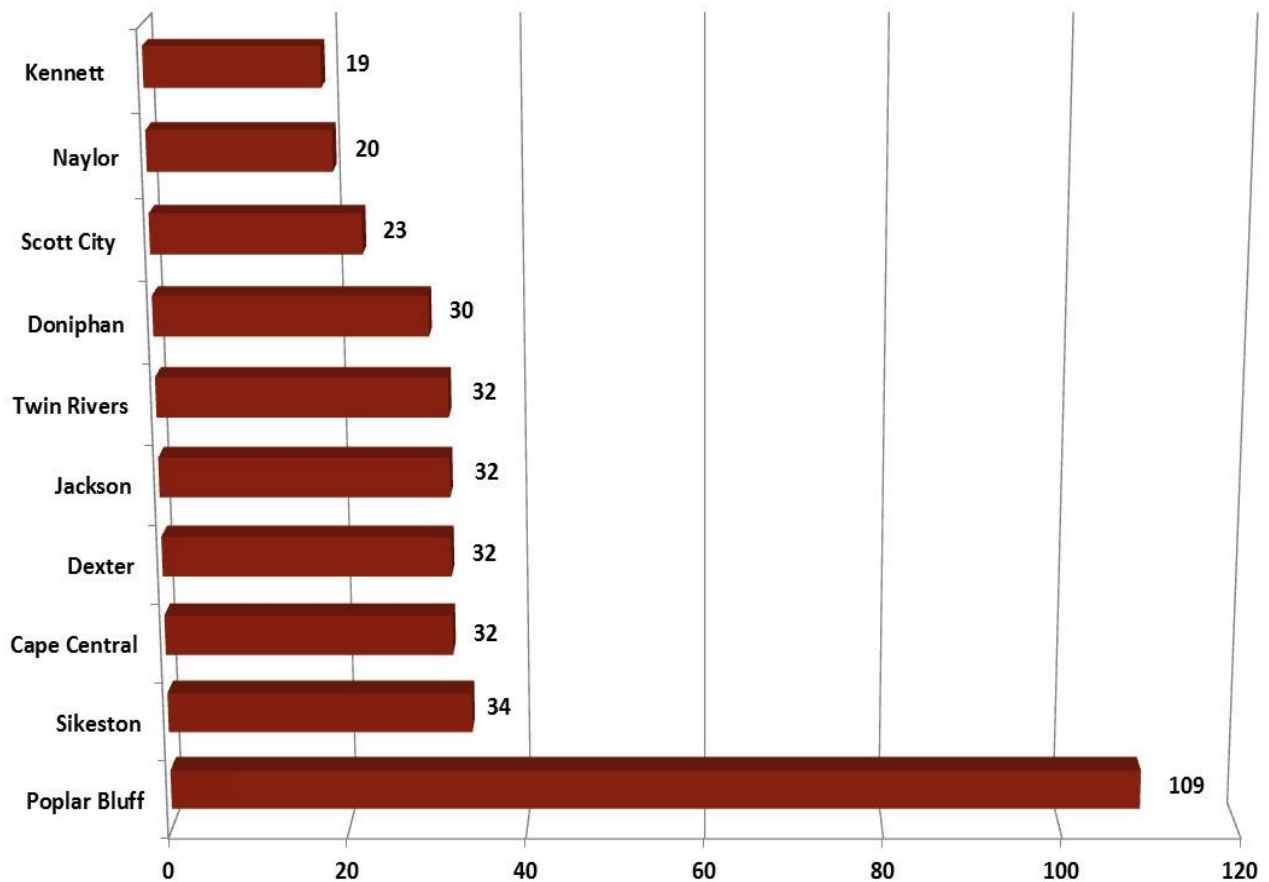
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# RECENT HIGH SCHOOL GRADUATES

## TOP 10 HIGH SCHOOLS

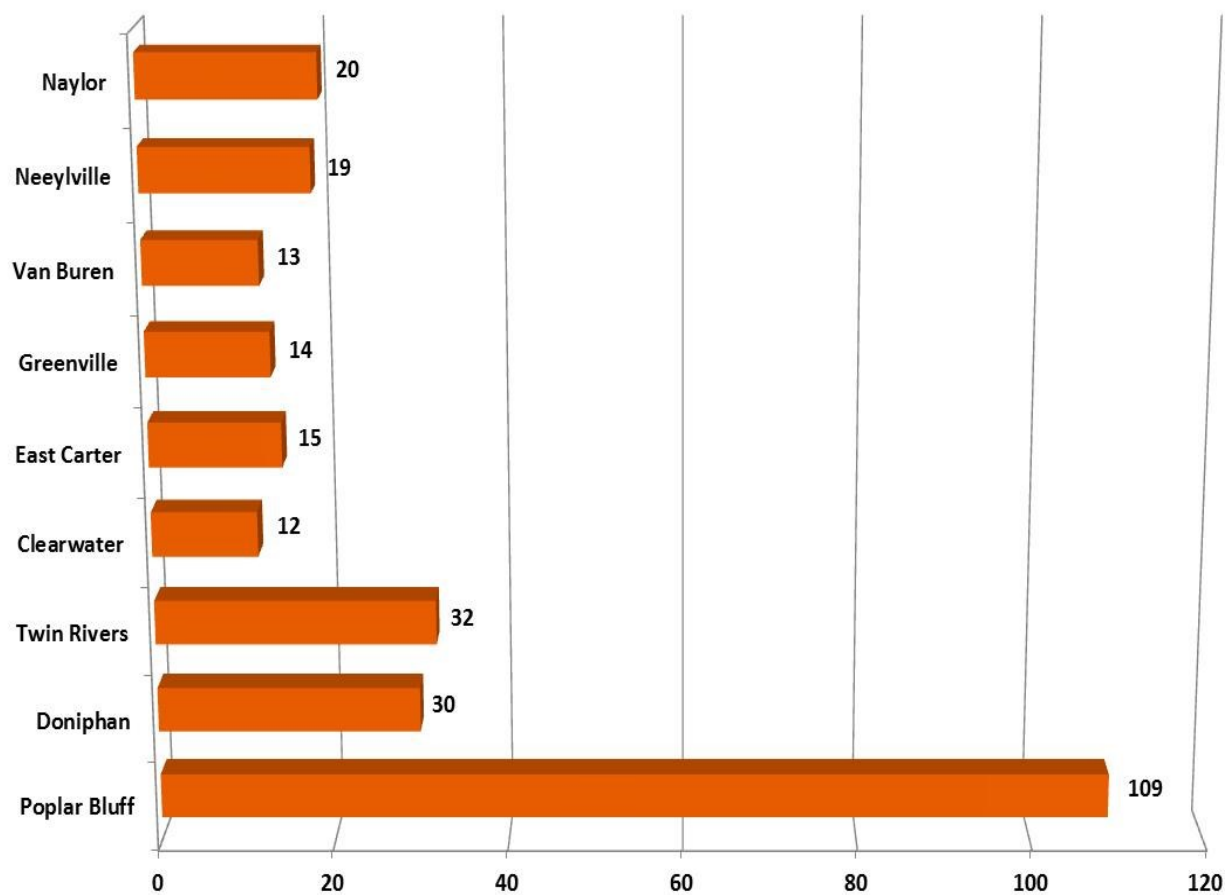
### Enrollment by Headcount



May 2013 High School Graduates Enrolled in 13/Fall by High School

# RECENT HIGH SCHOOL GRADUATES IN-DISTRICT HIGH SCHOOLS

## Enrollment by Headcount

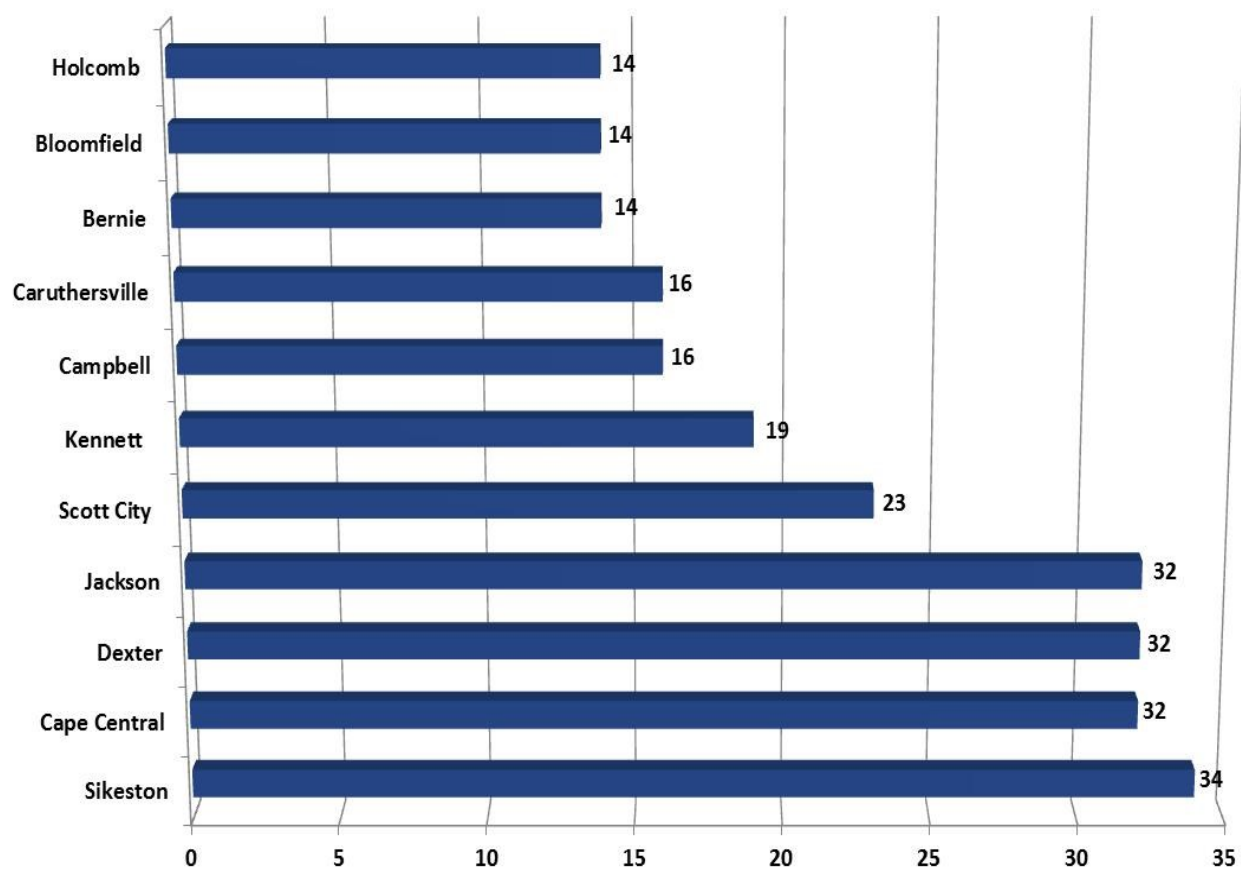


May 2013 High School Graduates Enrolled in 13/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## OUT-OF-DISTRICT HIGH SCHOOLS

### Enrollment by Headcount



May 2013 High School Graduates Enrolled in 13/Fall by High School

# RECENT HIGH SCHOOL GRADUATES IN-DISTRICT HIGH SCHOOLS

## Enrollment by Percentage of Graduating Class

High School	# of 2013 Graduates Enrolled	# of 2013 Graduates	% of 2013 Graduates Enrolled	County
Neelyville	19	41	46%	Butler
Poplar Bluff *	109	322	34%	Butler
Twin Rivers *	32	76	42%	Butler
East Carter *	15	49	31%	Carter
Van Buren*	13	37	35%	Carter
Doniphan*	30	84	36%	Ripley
Naylor*	20	24	83%	Ripley
Clearwater *	12	74	16%	Wayne
Greenville *	14	47	30%	Wayne

\* A+ School

Percentage of May 2013 High School Graduates  
Enrolled in 13/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## OUT-OF-DISTRICT HIGH SCHOOLS

### Enrollment by Percentage of Graduating Class

High School	# of 2013 Graduates Enrolled	# of 2013 Graduates	% of 2013 Graduates Enrolled	County
Leopold*	1	20	5%	Bollinger
Woodland *	7	75	9%	Bollinger
Zalma*	1	16	6%	Bollinger
Cape Central *	32	214	15%	Cape Girardeau
Delta R-5*	2	26	8%	Cape Girardeau
Jackson*	32	347	9%	Cape Girardeau
Oak Ridge*	2	24	8%	Cape Girardeau
Saxony Lutheran	1	39	3%	Cape Girardeau
Salem*	3	126	2%	Dent
Campbell*	16	35	46%	Dunklin
Clarkton *	5	19	26%	Dunklin
Holcomb*	14	38	37%	Dunklin
Kennett *	19	150	13%	Dunklin
Malden *	13	58	22%	Dunklin
Senath-Hornersville*	8	42	19%	Dunklin
Southland*	5	16	31%	Dunklin
Willow Springs*	2	59	3%	Howell
South Iron*	7	21	33%	Iron
Charleston *	7	58	12%	Mississippi
East Prairie*	8	58	14%	Mississippi
Gideon *	5	14	36%	New Madrid
New Madrid*	10	119	8%	New Madrid
Portageville*	12	56	21%	New Madrid
Risco*	2	11	18%	New Madrid

\* A+ School

Percentage of May 2013 High School Graduates

Enrolled in 13/Fall by High School

# RECENT HIGH SCHOOL GRADUATES

## OUT-OF-DISTRICT HIGH SCHOOLS

### Enrollment by Percentage of Graduating Class

High School	# of 2013 Graduates Enrolled	# of 2013 Graduates	% of 2013 Graduates Enrolled	County
Alton*	1	52	2%	Oregon
Couch *	2	29	7%	Oregon
Thayer *	1	33	3%	Oregon
Caruthersville *	16	50	32%	Pemiscot
Delta C-7	2	15	13%	Pemiscot
Hayti*	3	44	7%	Pemiscot
North Pemiscot	3	14	21%	Pemiscot
South Pemiscot*	3	51	6%	Pemiscot
Lesterville	1	14	7%	Reynolds
Southern Reynolds*	8	32	25%	Reynolds
Chaffee *	4	40	10%	Scott
Oran*	2	23	9%	Scott
Scott City R-1*	23	81	28%	Scott
Scott County Central*	2	24	8%	Scott
Scott County R-4*	7	73	10%	Scott
Sikeston *	34	176	19%	Scott
Eminence*	1	29	3%	Shannon
Winona*	1	48	2%	Shannon
Farmington*	1	282	0%	St. Francois
Advance*	6	42	14%	Stoddard
Bell City *	4	22	18%	Stoddard
Bernie *	14	39	36%	Stoddard
Bloomfield *	14	51	27%	Stoddard
Dexter*	32	108	30%	Stoddard
Puxico *	12	38	32%	Stoddard
Richland *	2	15	13%	Stoddard
Corning	1	66	2%	Arkansas
Piggott	9	74	12%	Arkansas

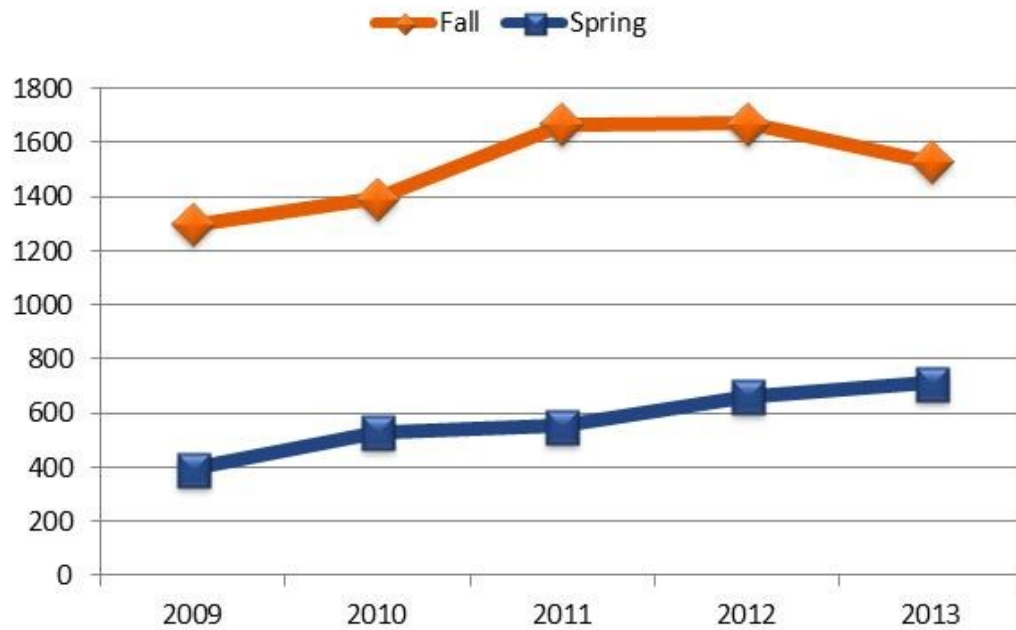
\* A+ School

Percentage of May 2013 High School Graduates  
enrolled in 13/Fall by High School



# NEW STUDENTS

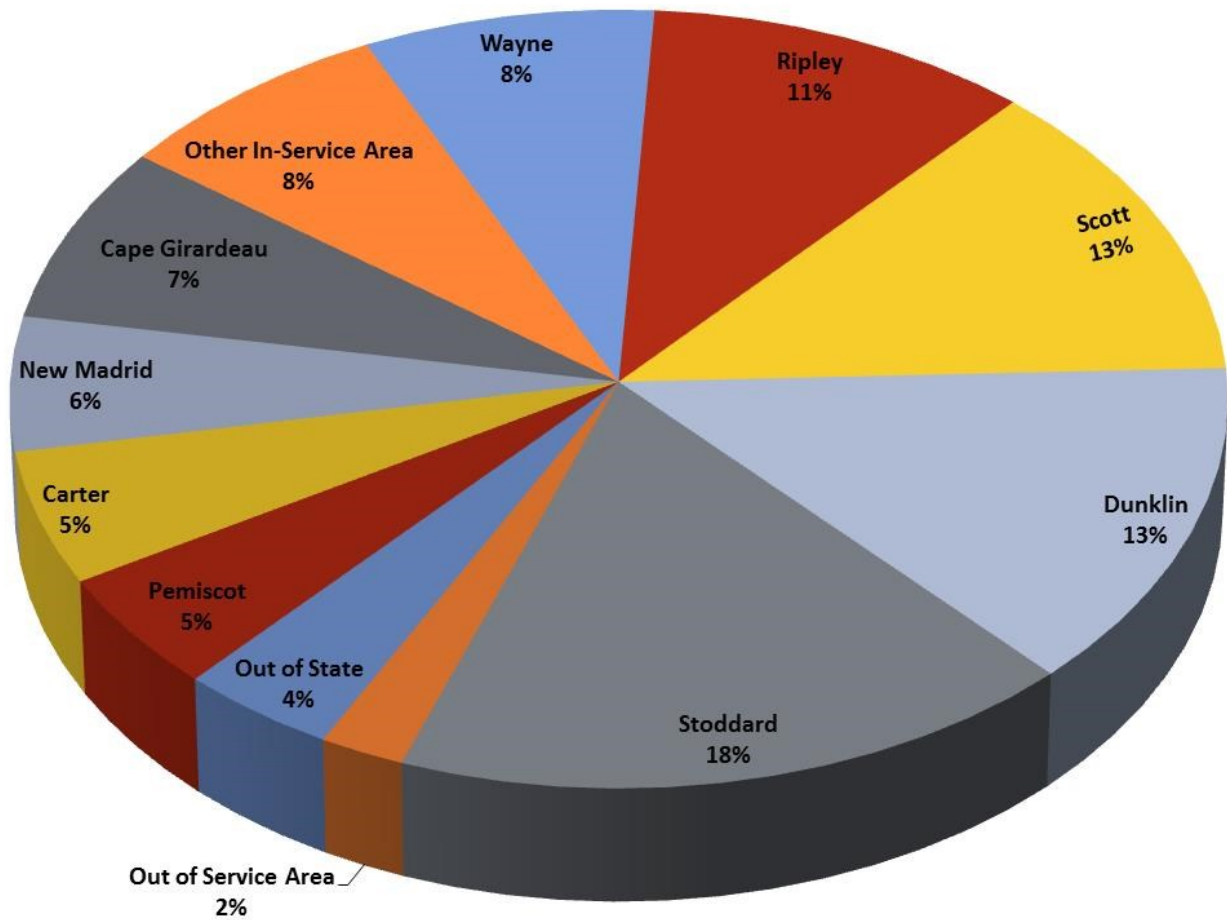
## NUMBER OF NEW STUDENTS BY TERM



	2009	2010	2011	2012	2013
Fall	1297	1394	1668	1669	1527
Spring	395	531	553	661	712

# TOTAL STUDENT POPULATION

## 13/FALL STUDENTS BY COUNTY



County	Headcount
Butler	1219
Cape Girardeau	236
Carter	175
Dunklin	430
New Madrid	178
Pemiscot	155
Ripley	340

County	Headcount
Scott	406
Stoddard	560
Wayne	257
Other in Service Area	247
Out of Service Area	69
Out of State	128

# TOTAL STUDENT POPULATION

## DEMOGRAPHICS

### Gender of Students

Gender	2009 Fall		2010 Fall		2011 Fall		2012 Fall		2013 Fall	
Female	2313	65.45%	2456	65.81%	2783	65.71%	3093	66.49%	2915	66.25%
Male	1221	34.55%	1276	34.19%	1452	34.29%	1559	33.51%	1485	33.75%
Total	3534	100.00%	3732	100.00%	4235	100.00%	4652	100.00%	4400	100.00%

### Age of Students

Age Group	2009 Fall		2010 Fall		2011 Fall		2012 Fall		2013 Fall	
<20	1239	35.06%	1358	36.39%	1540	36.36%	1607	34.54%	1604	36.45%
20-24	929	26.29%	962	25.78%	1114	26.30%	1184	25.45%	1103	25.07%
25-34	734	20.77%	775	20.77%	888	20.97%	991	21.30%	890	20.23%
35+	632	17.88%	637	17.07%	693	16.36%	870	18.70%	804	18.25%
Total	3534	100.00%	3732	100.00%	4235	100.00%	4652	100.00%	4400	100.00%
Average Age	26		26		25		26		26	

### Student Ethnicity and Race

Ethnicity	2009 Fall		2010 Fall		2011 Fall		2012 Fall		2013 Fall	
American Indian/ Alaska Native	17	0.48%	17	0.46%	18	0.43%	29	0.62%	27	0.61%
Asian	14	0.40%	12	0.32%	11	0.26%	17	0.37%	26	0.59%
Black	317	8.97%	399	10.69%	463	10.93%	536	11.52%	486	11.05%
Hawaiian/Pacific Islander	0	0.00%	2	0.05%	1	0.02%	3	0.06%	6	0.14%
Hispanic	43	1.22%	57	1.53%	51	1.20%	63	1.35%	67	1.52%
White	3116	88.17%	3235	86.68%	3654	86.28%	3944	84.78%	3689	83.84%
Non-Resident Alien	0	0.00%	0	0.00%	0	0.00%	3	0.06%	2	0.05%
Unknown	27	0.76%	10	0.27%	37	0.87%	57	1.23%	97	2.20%
Total	3534	100.00%	3732	100.00%	4235	100.00%	4652	100.00%	4400	100.00%

# TOTAL STUDENT POPULATION

## HEADCOUNT—CREDIT HOURS—FTE

School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
<b>2013-2014</b>					
13/Augmester	60	235			
13/Fall	4,400	47,102	3,140		
<b>2012-2013</b>					
12/Augmester	73	234			
12/Fall	4,652	48,503	3,234		
13/Winter	332	1,250			
13/Spring	4,146	43,147			
13/Maymester	39	117			
13/Summer	1,258	<u>7,555</u>			
Total		100,806		6,115	3,360
<b>2011-2012</b>					
11/Augmester	43	69			
11/Fall	4,235	44,248	2,950		
12/Winter	404	1,499			
12/Spring	4,225	42,665			
12/Maymester	31	80			
12/Summer	1,318	<u>7,817</u>			
Total		96,378		5,968	3,213
<b>2010-2011</b>					
10/Fall	3,732	40,413	2,694		
11/Winter	288	1,171			
11/Spring	3,635	37,658			
11/Maymester	43	131			
11/Summer	1,536	<u>9,973</u>			
Total		89,346		5,274	2,978
<b>2009-2010</b>					
09/Fall	3,534	37,519	2,501		
10/Winter	313	1,223			
10/Spring	3,473	36,219			
10/Summer	1,438	<u>9,061</u>			
Total		84,022		5,141	2,801

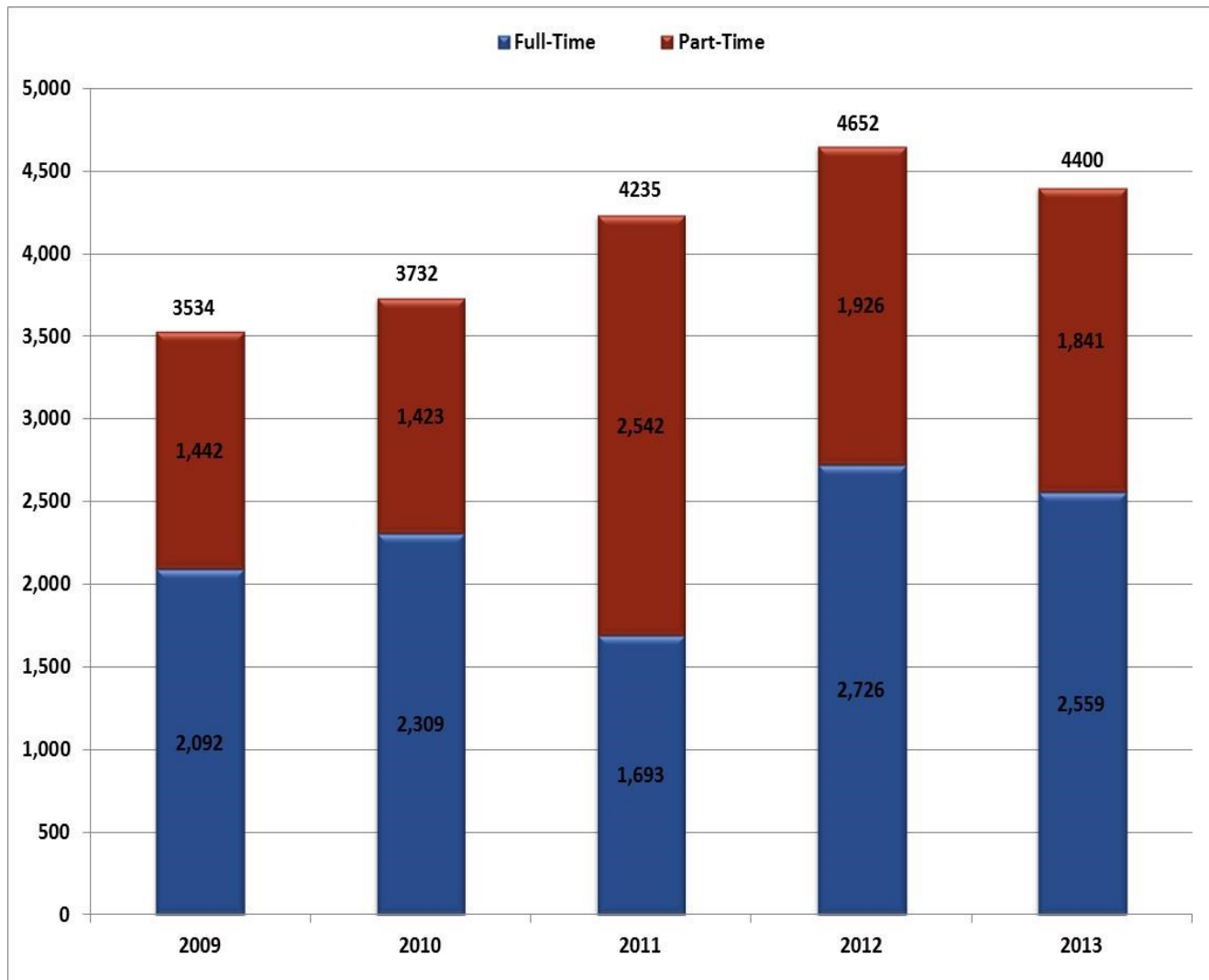
Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

# TOTAL STUDENT POPULATION

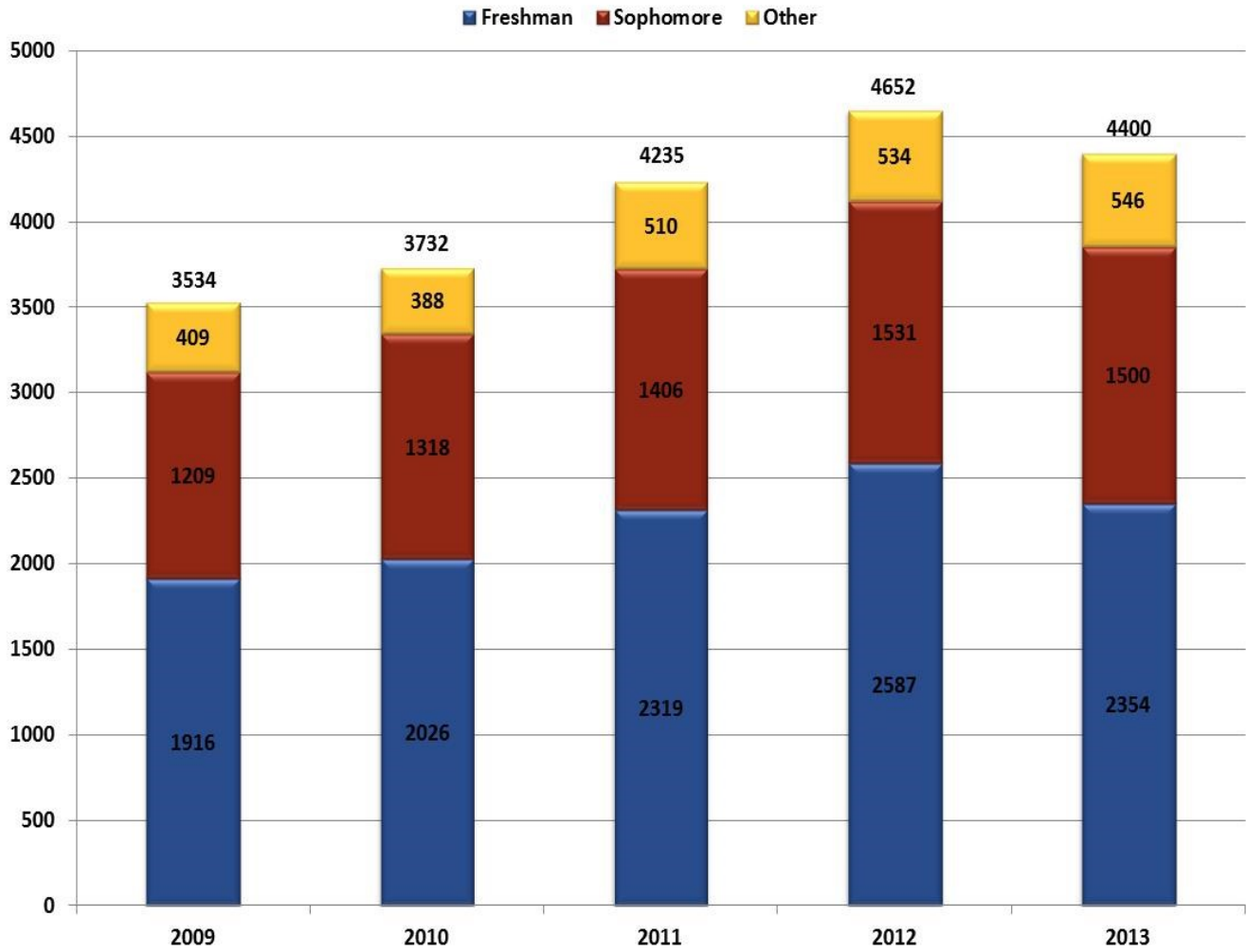
## ENROLLMENT STATUS



Year	Full-Time		Part-Time		Total Headcount
2009	2,092	59.20%	1,442	40.80%	3,534
2010	2,309	61.87%	1,423	38.13%	3,732
2011	1,693	39.98%	2,542	60.02%	4,235
2012	2,726	58.60%	1,926	41.40%	4,652
2013	2,559	58.16%	1,841	41.84%	4,440

# TOTAL STUDENT POPULATION

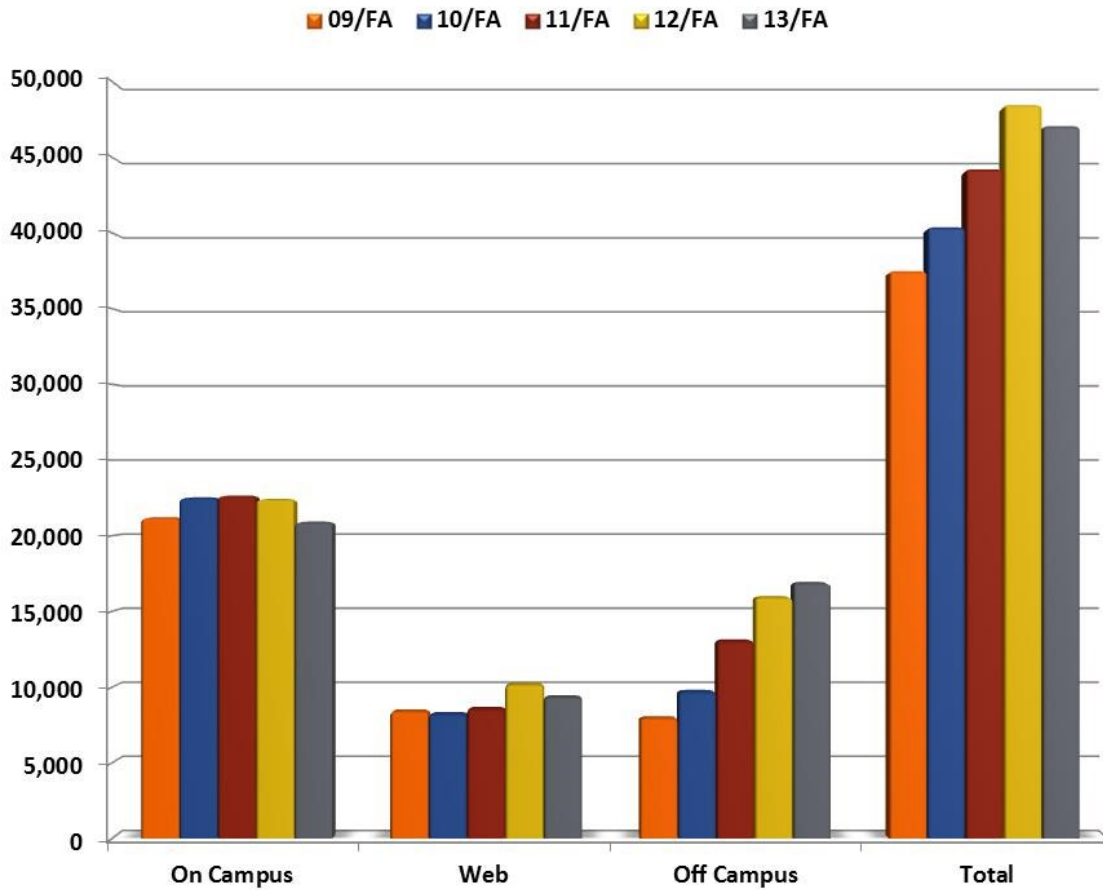
## CLASS LEVEL



Year	Freshman		Sophomores		Other		Total Headcount
2009	1,916	54.22%	1,209	34.21%	409	11.57%	3,534
2010	2,026	54.29%	1,318	35.32%	388	10.40%	3,732
2011	2,319	54.76%	1,406	33.20%	510	12.04%	4,235
2012	2,587	55.61%	1,531	32.91%	534	11.48%	4,652
2013	2,354	53.50%	1,500	34.09%	546	12.41%	4,400

# CREDIT HOURS FOR FALL SESSIONS

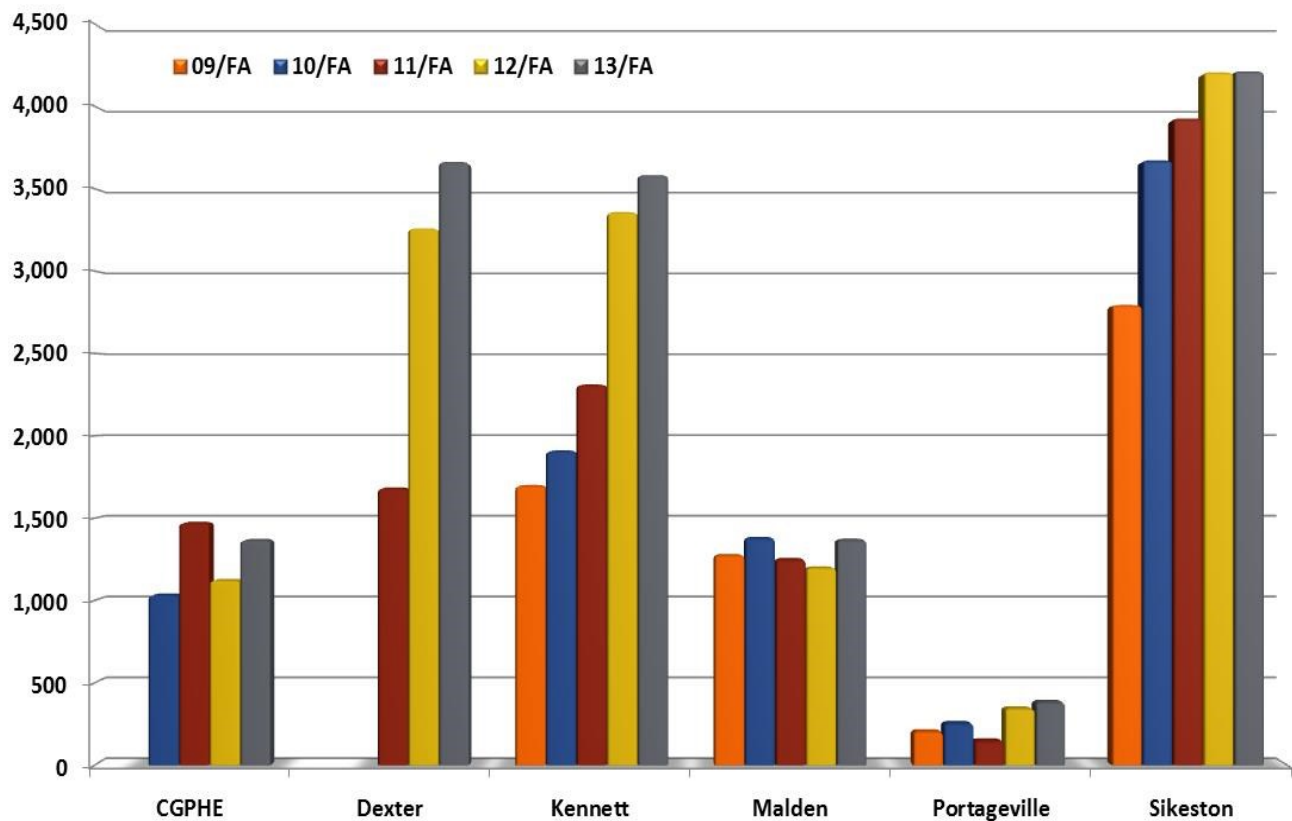
## TOTAL CREDIT HOURS



	On Campus	Web	Off Campus	Total
09/FA	21,191	8,391	7,937	37,519
10/FA	22,515	8,213	9,685	40,413
11/FA	22,637	8,560	13,051	44,248
12/FA	22,409	10,162	15,932	48,503
13/FA	20,897	9,326	16,878.50	47,101.50

# CREDIT HOURS FOR FALL SESSIONS

## OFF-CAMPUS CENTERS

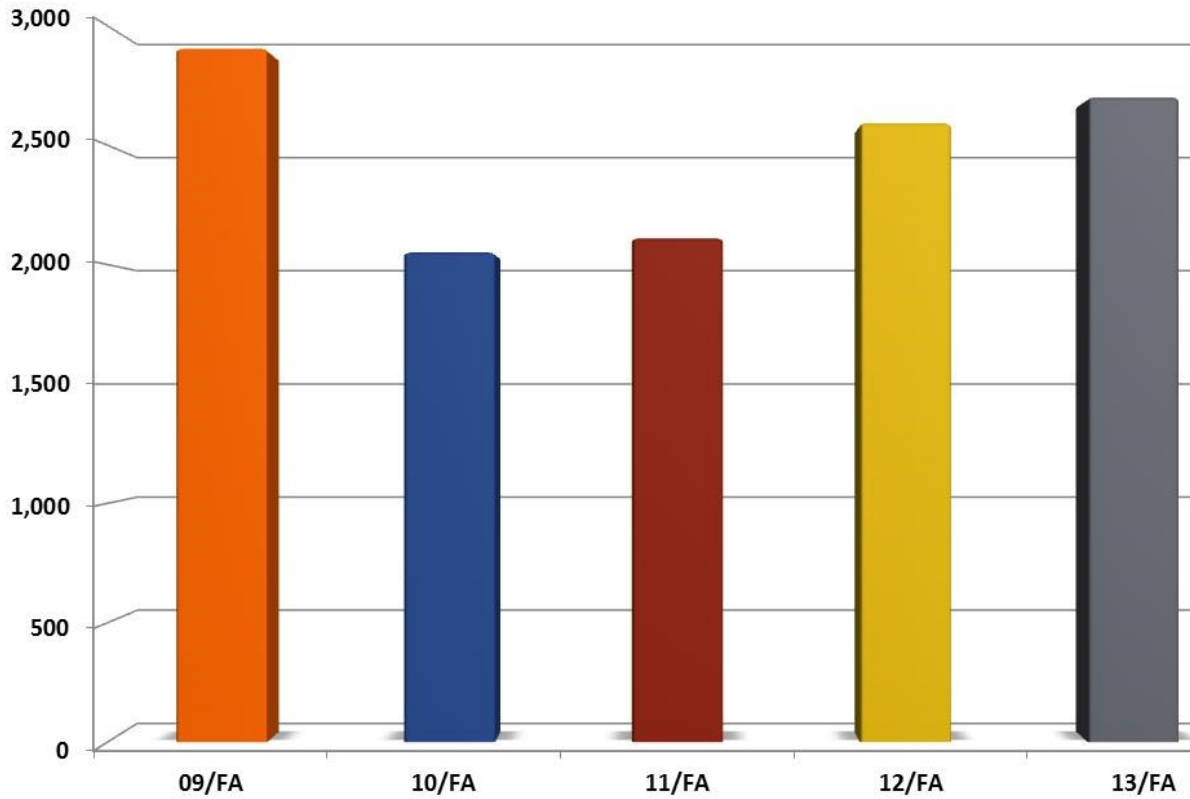


	CGPHE	Dexter	Kennett	Malden	Portageville	Sikeston
09/FA			1,697	1,275	203	2,796
10/FA	1,034		1,909	1,380	253	3,676
11/FA	1,473	1,683	2,312	1,251	147	3,931
12/FA	1,123	3,262	3,361	1,199	343	4,211
13/FA	1,368	3,666	3,587	1,369	383	4,218



# CREDIT HOURS FOR FALL SESSIONS

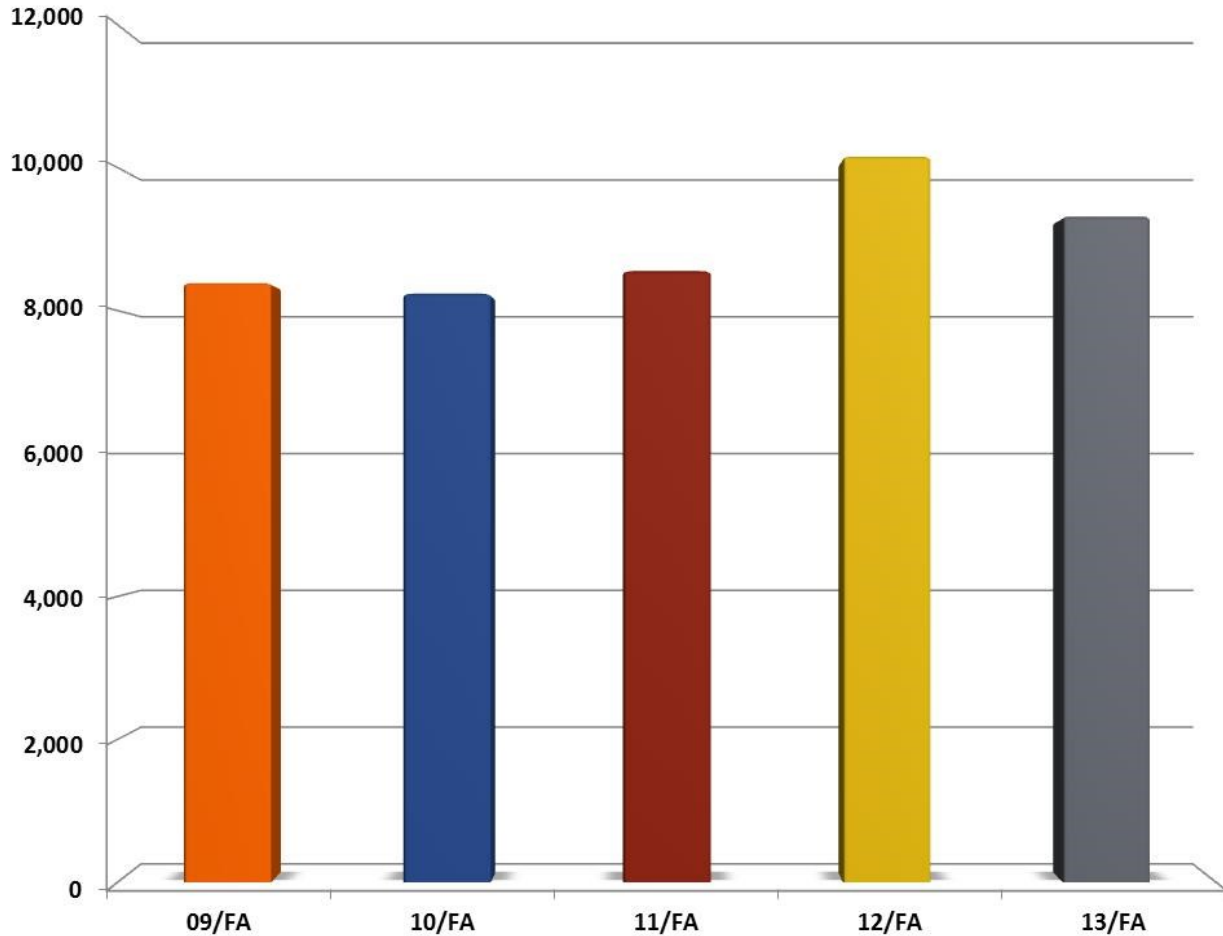
## ITV COURSES



	09/FA	10/FA	11/FA	12/FA	13/FA
Credit Hours	2,907	2,053	2,112	2,595	2,703
Sections Offered	134	108	122	141	168

# CREDIT HOURS FOR FALL SESSIONS

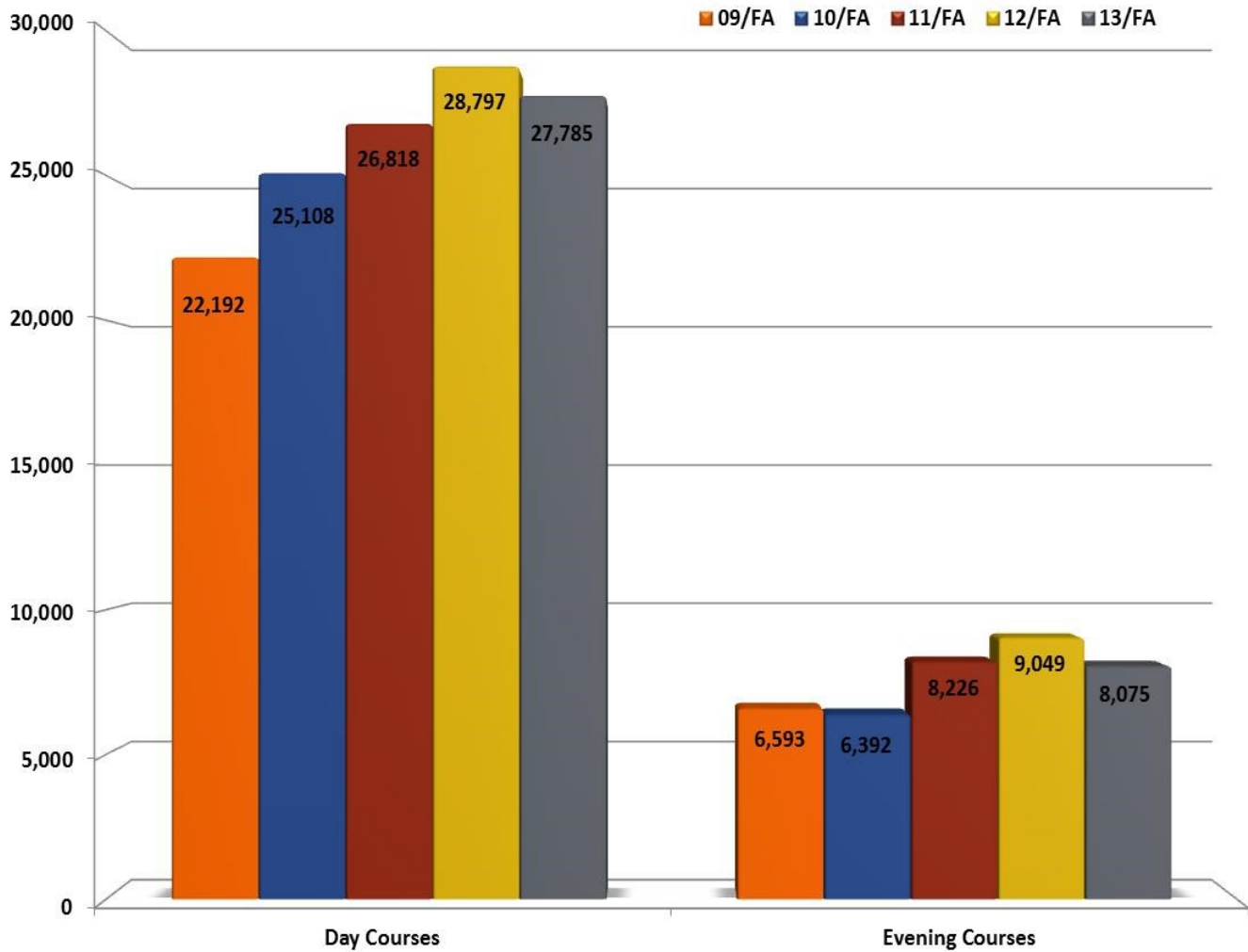
## WEB COURSES



	09/FA	10/FA	11/FA	12/FA	13/FA
Credit Hours	8,391	8,243	8,560	10,162	9,326
Sections Offered	107	103	110	126	118

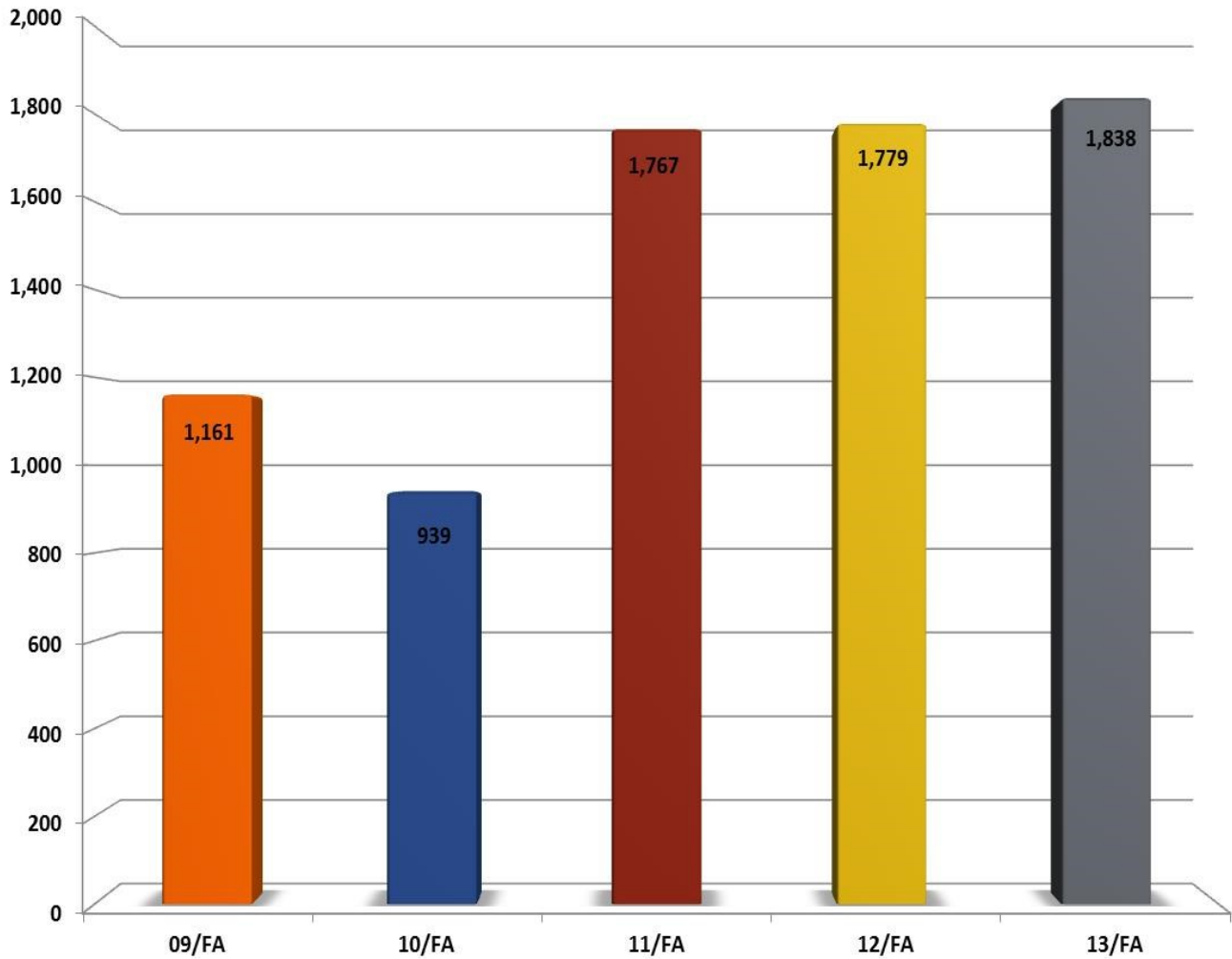
# CREDIT HOURS FOR FALL SESSIONS

## DAY/EVENING COURSES



# CREDIT HOURS FOR FALL SESSIONS

## DUAL CREDIT COURSES



	09/FA	10/FA	11/FA	12/FA	13/FA
Credit Hours	1,161	939	1,767	1,779	1,838

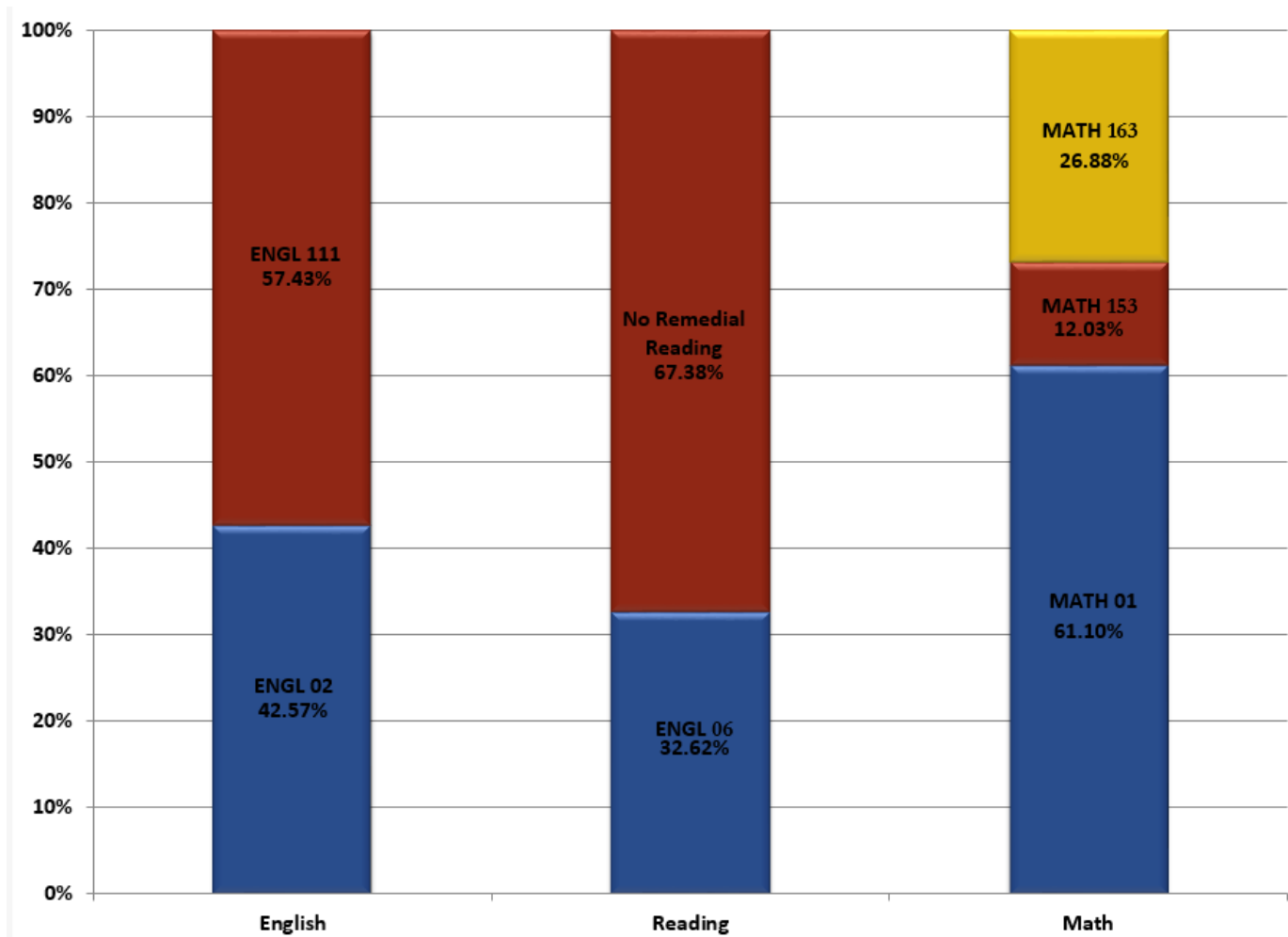
# CENSUS COMPARISONS

## PERCENTAGE CHANGE IN CREDIT HOURS

	Percentage Change in Credit Hours 08/Fall to 09/Fall	Percentage Change in Credit Hours 09/Fall to 10/Fall	Percentage Change in Credit Hours 10/Fall to 11/Fall	Percentage Change in Credit Hours 11/Fall to 12/Fall	Percentage Change in Credit Hours 12/Fall to 13/Fall
<u>ON-CAMPUS</u>					
Regular On-Campus	9.57%	7.67%	1.73%	-2.26%	-8.26%
ITV-on campus	-5.43%	-19.37%	-27.92%	41.67%	31.05%
<u>TOTAL ON-CAMPUS</u>	8.67%	6.25%	0.54%	-1.01%	-6.75%
<u>TOTAL WEB COURSES</u>	27.76%	-2.12%	4.23%	18.71%	-8.23%
<u>OFF-CAMPUS</u>					
<u>Out of District Locations</u>					
CGPHE Partnership		100.00%	42.46%	-23.76%	21.82%
Center at Dexter			100.00%	93.82%	12.39%
Center at Kennett	32.37%	12.49%	21.11%	45.37%	6.74%
Center at Malden	12.73%	8.24%	-9.35%	-4.16%	14.18%
Center at Portageville	20.12%	24.63%	-41.90%	133.33%	11.66%
Center at Sikeston	10.12%	31.47%	6.94%	7.12%	0.17%
Other Out of District	-11.96%	-33.74%	32.26%	71.43%	29.78%
<u>In-District Locations</u>					
Center at Doniphan	5.31%	-38.66%	141.10%	-30.68%	-39.34%
Center at Piedmont	-21.05%	-83.33%	1260.00%	-27.94%	58.50%
Center at Van Buren	33.33%	-5.88%	14.06%	1.37%	-41.89%
Poplar Bluff High	38.46%	-20.37%	82.56%	-13.38%	-60.29%
Other In District	-19.42%	-6.25%	-18.10%	18.60%	-13.73%
<u>TOTAL OFF CAMPUS</u>	11.44%	22.02%	34.75%	22.07%	5.94
<u>TOTAL REGISTERED</u>	13.04%	7.71%	9.49%	9.62%	-2.89%

# PLACEMENT SCORES

## 13/FALL FIRST-TIME STUDENTS



# STUDENTS BY MAJOR

## 13/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Accounting Certificate	2
Accounting Technology	29
Administration of Justice	50
Agribusiness	10
Agriculture	43
Agriculture Science	2
Agritechnology	5
Applied Technology	2
Applied Technology Certificate	1
Arts	19
Biology	19
Business Administration	219
Business Education	6
Business Management	123
Business Management Evening	1
Chemistry	4
Criminal Justice - Non-Track	110
Criminal Justice/Police Science Certificate	1
Criminal Justice-Administration	4
Criminal Justice-Corrections	2
Criminal Justice-Patrol Officer	7
Diversified Technology	78
Early Childhood Development	86
Early Childhood Development Short-term Certificate	2
Early Childhood Education	28

# STUDENTS BY MAJOR

## 13/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Education - Elementary Education (AA)	18
Education - Elementary Education (AAT)	214
Education - Instrumental	10
Education - Middle School Education	21
Education - Secondary Education	93
Education - Vocal	4
Education -Secondary	7
Electrical Technicial Certificate	2
Emergency Medical Services	27
Emergency Medical Tech - Basic	9
Emergency Medical Technology-Paramedic	5
English	8
Environmental Health	3
Environmental Horticulture	1
Environmental/Occupational Safety & Health	12
Environmental/Occupational Safety & Health Tech Certificate	4
Fire Science	14
Fire Science One Year Certificate	3
Fire Science Short-Term Certificate	1
Forensic Science	12
Forestry	4
Forestry Technology	21
General Academic Studies Certificate	1
General Education	838
General Education - Partnership	199
Geographic Info Systems Technology	3
Geographic Information Systems One-Year Certificate	3
Global Studies Certificate	1
Green Diesel One-Year Certificate	35
Green Diesel Short-Term Certificate	4



# STUDENTS BY MAJOR

## 13/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
History	13
Hospitality and Tourism Certificate	4
Industrial Tech - Automated Manufacturing	14
Industrial Tech - Civil & Construction	14
Industrial Tech - Drafting & Manufacturing	6
Industrial Tech - Power Plant	6
Industrial Technician Certificate	2
Industrial Technician One-Year Certificate	2
Information Publishing Certificate	2
Information Systems Technology Billing & Coding	82
Information Systems Technology Executive	9
Information Systems Technology Legal	1
Information Systems Technology Medical	19
Information Systems Technology Microcomputer	20
Journalism	7
LPN/ADN Bridge Program	5
Management and Supervision Certificate	3
Marketing and Merchandising Certificate	3
Mass Communication	5
Math	3
Medical Billing & Coding Certificate	14
Medical Lab Technology	16
Microcomputer Support Technology Certificate	3
Music	14
Network Administration	43
Nursing	85
Occupational Safety & Health Certificate	2
Occupational Therapy Assist	14
Office Assistant Certificate	5
Office Assistant One-Year Certificate	1

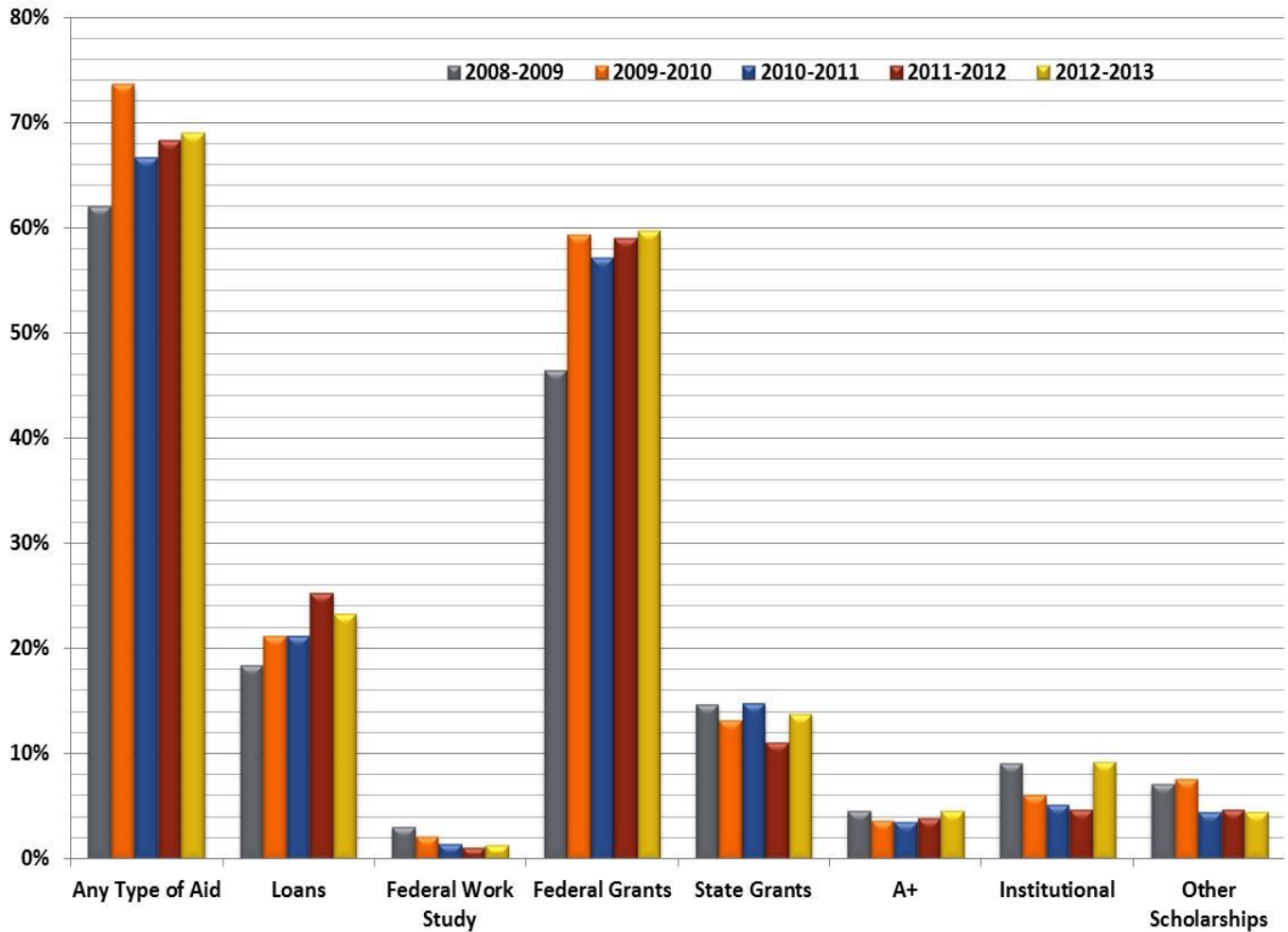
# STUDENTS BY MAJOR

## 13/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Philosophy & Religion	6
Physical Education	5
Physical Sciences	6
Political Science	2
Practical Nurse One Year Certificate	36
Pre-Engineering (AA)	18
Pre-Engineering (AS)	15
Pre-Law	18
Pre-Medical Laboratory Technology	14
Pre-Medicine	18
Pre-Nursing	635
Pre-Occupational Therapy Assistant One-Yr Certificate	33
Pre-Optometry	4
Pre-Pharmacy (AA)	3
Pre-Pharmacy (AS)	8
Pre-Physical Therapy Assistant One-Yr Certificate	99
Pre-Social Work	36
Pre-Sports Medicine	20
Pre-Veterinary Medicine	10
Psychology	106
Quality Control Technician Certificate	1
Sales Certificate	2
Sci-Paraprofessional Educator	18
Social Work for Southeast	29
Sociology	15
Spanish	1
Speech and Theatre	3
Speech Communications	5
Surveying Certificate	2

# FINANCIAL AID AWARDED

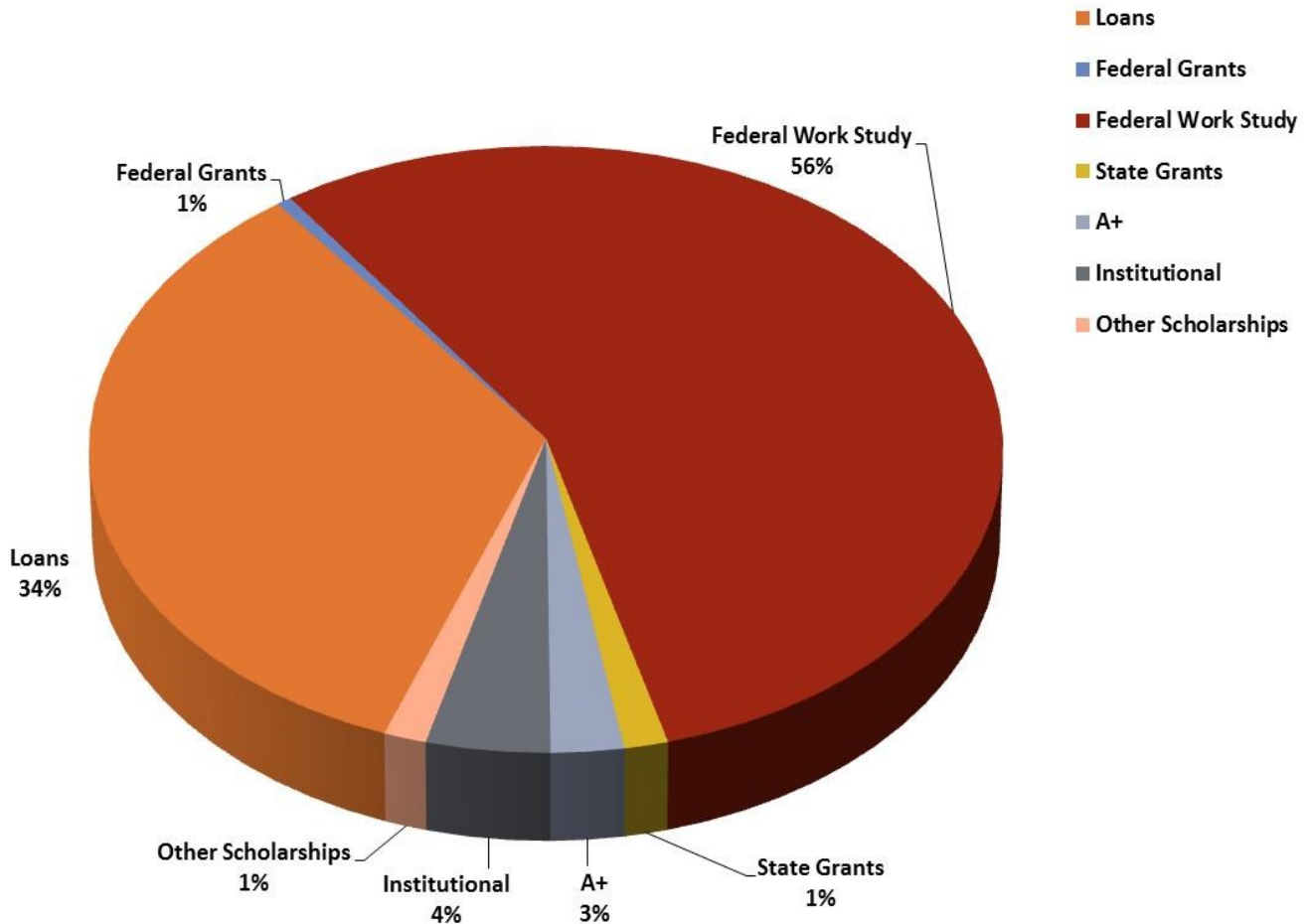
## PERCENTAGE OF ALL STUDENTS RECEIVING AID



	Any Type of Aid	Loans	Federal Work Study	Federal Grants	State Grants	A+	Institutional	Other Scholarships
<b>2008-2009</b>	62.0%	18.5%	3.1%	46.5%	14.7%	4.6%	9.2%	7.1%
<b>2009-2010</b>	73.6%	21.2%	2.2%	59.3%	13.2%	3.7%	6.1%	7.6%
<b>2010-2011</b>	66.6%	21.2%	1.5%	57.1%	14.8%	3.5%	5.1%	4.4%
<b>2011-2012</b>	68.2%	25.3%	1.1%	58.9%	11.1%	3.8%	4.7%	4.7%
<b>2012-2013</b>	68.9%	23.3%	1.3%	59.6%	13.8%	4.6%	9.3%	4.3%

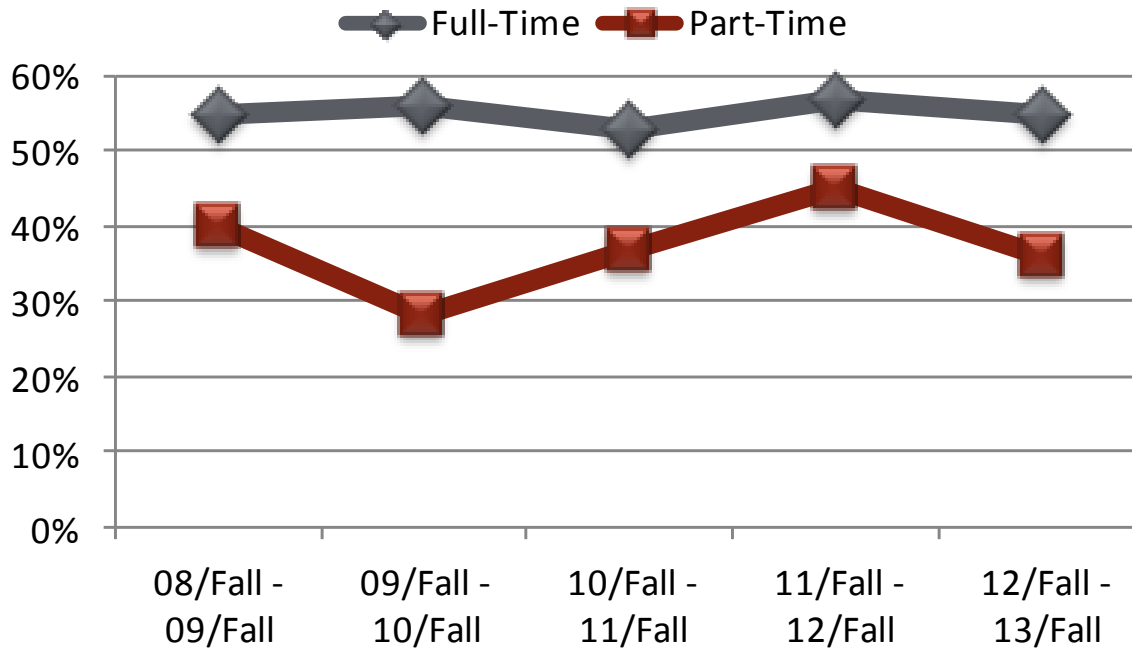
# FINANCIAL AID AWARDED

## PERCENTAGE OF TOTAL DOLLARS AWARDED



# RETENTION RATES

## FIRST –TIME STUDENT COHORT\*



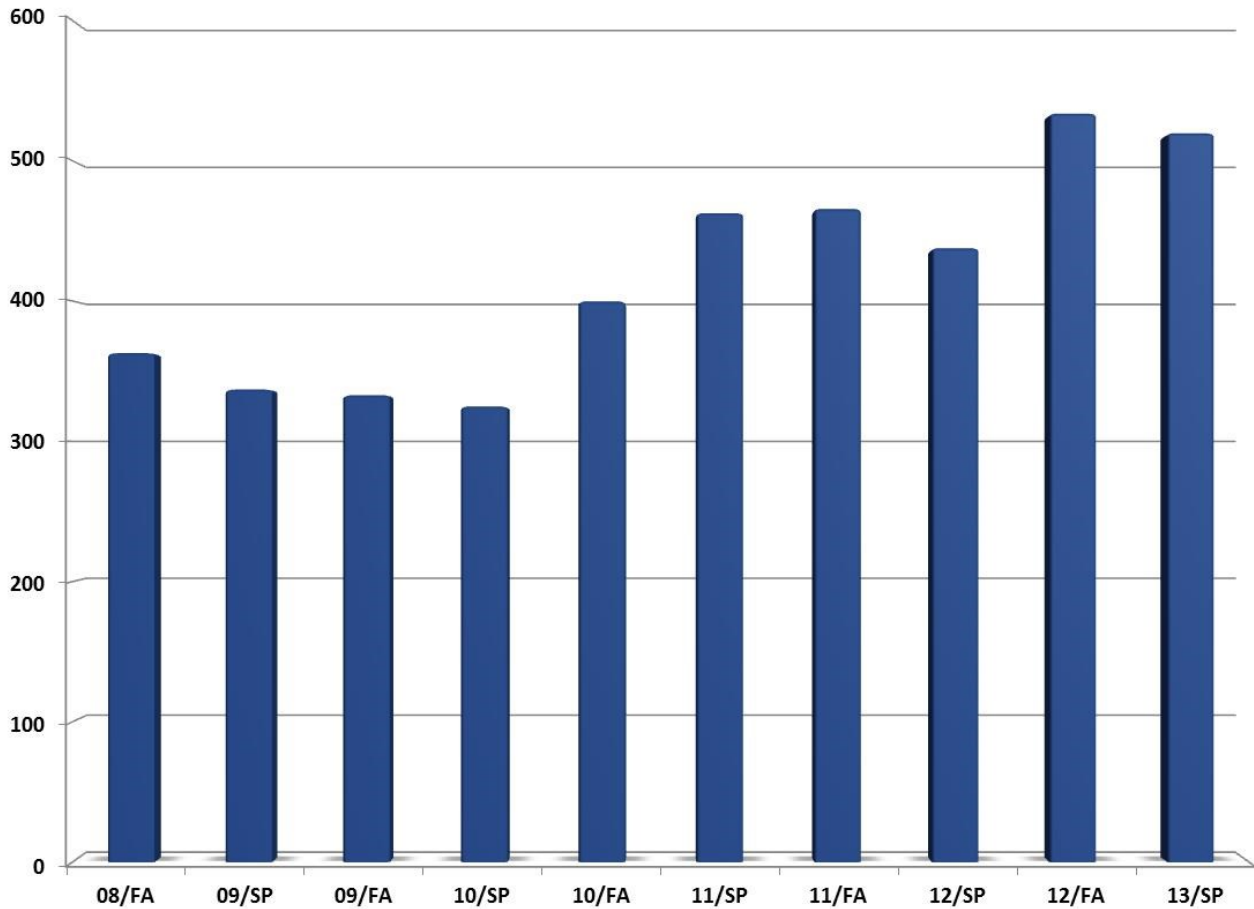
	Full-Time	Part-Time
08/Fall - 09/Fall	55%	40%
09/Fall - 10/Fall	56%	28%
10/Fall - 11/Fall	53%	37%
11/Fall - 12/Fall	57%	45%
12/Fall - 13/Fall	55%	36%

\*Cohort defined by IPEDS

Only first-time students are included. Transfer students are not included.

# STUDENT ACHIEVEMENT

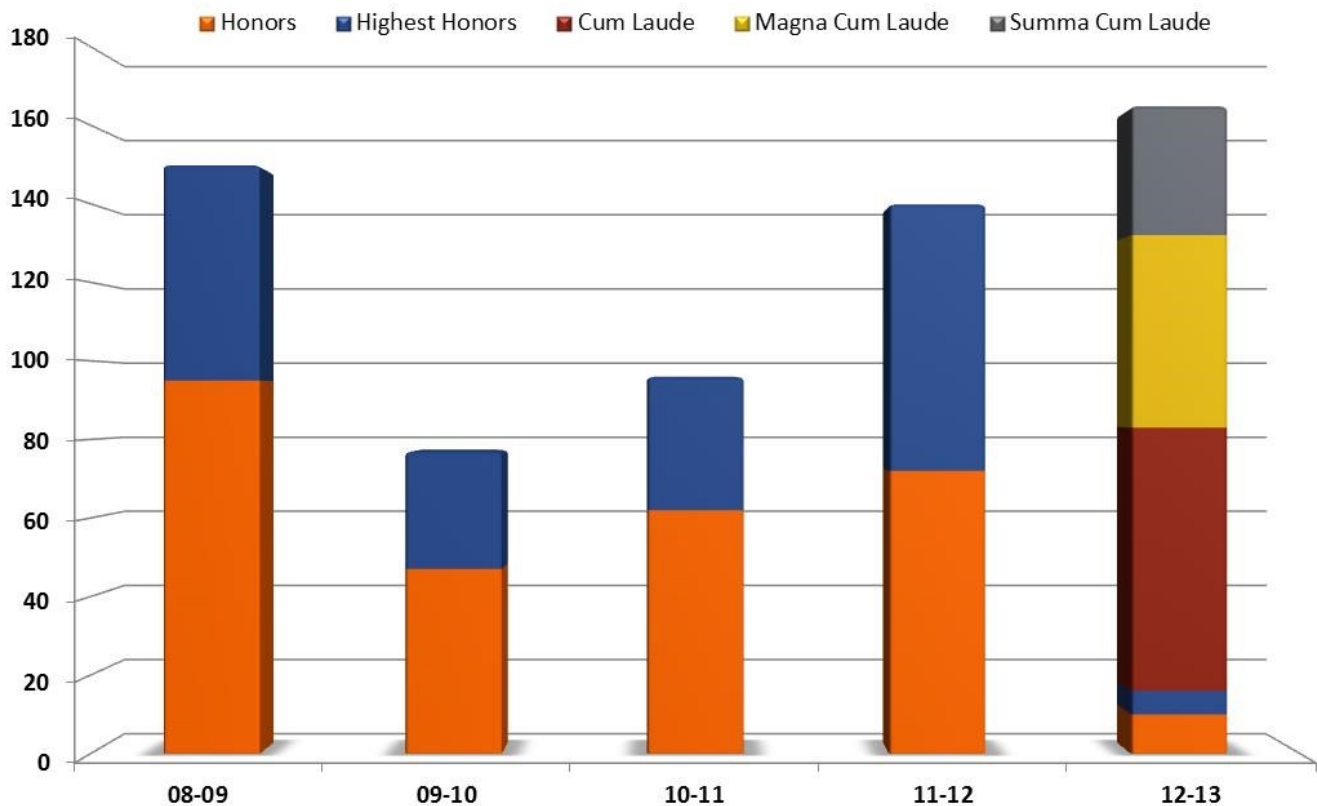
## DEAN'S LIST\*



08/FA	09/SP	09/FA	10/SP	10/FA	11/SP	11/FA	12/SP	12/FA	13/SP
363	337	333	325	400	463	466	438	534	520

\*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

# STUDENT ACHIEVEMENT GRADUATES WITH HONORS



	08-09	09-10	10-11	11-12	12-13
Honors	95	47	62	72	10
Highest Honors	55	30	34	68	6
Cum Laude					67
Magna Cum Laude					49
Summa Cum Laude					33

Academic honors were modified during the 2012-2013 academic year. December 2012 graduates were awarded Honors while May 2013 graduates were awarded Cum Laude distinctions.

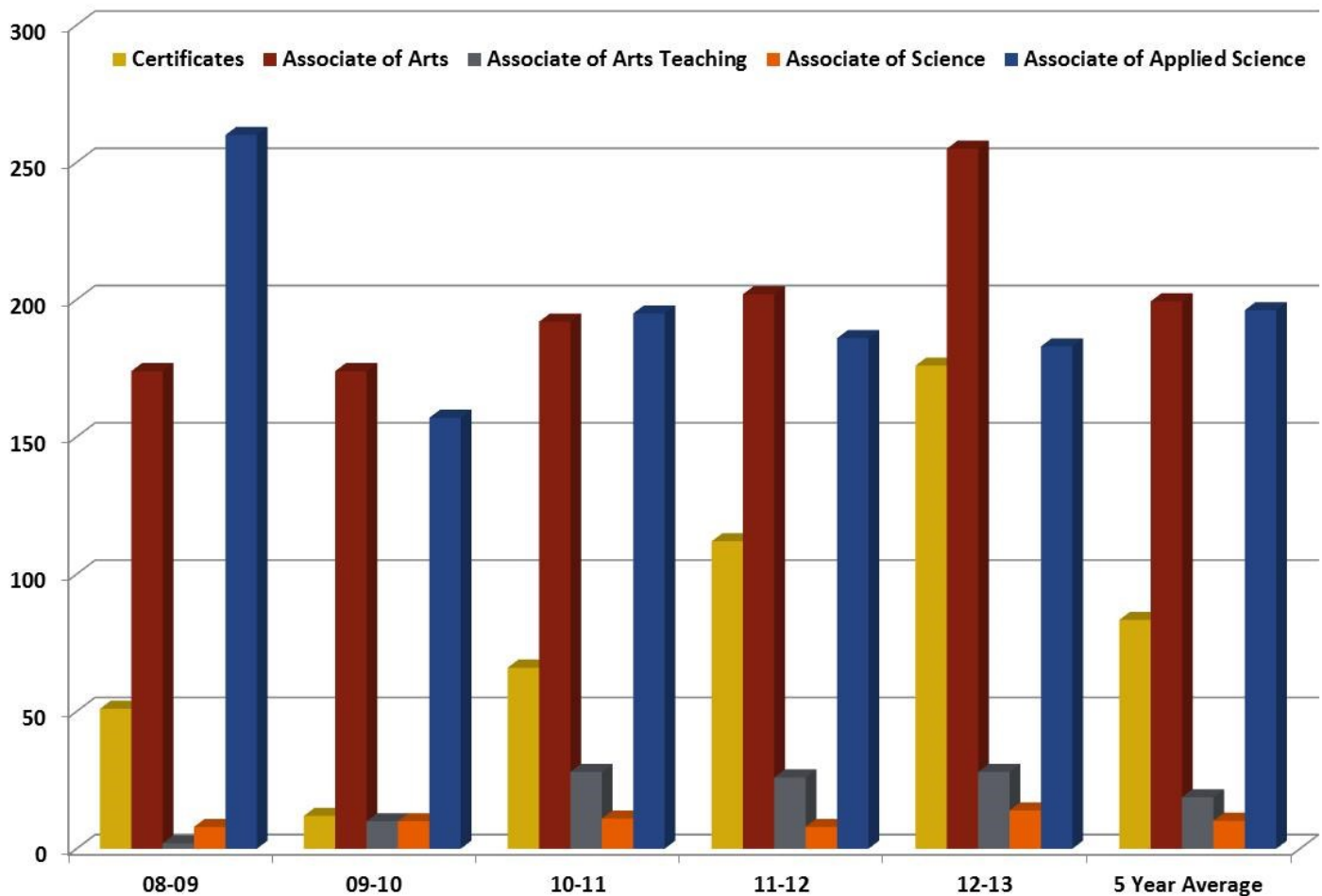
Honors—Cumulative GPA 3.5 - 3.74  
Highest Honors— Cumulative GPA 3.75 - 4.0

Cum Laude—Cumulative GPA 3.5 - 3.69.  
Magna Cum Laude—Cumulative GPA 3.7 - 3.89  
Summa Cum Laude—Cumulative GPA 3.9 - 4.0

# DEGREES/CERTIFICATES CONFERRED

## 2012-2013

	08-09	09-10	10-11	11-12	12-13	5-Year
Certificates	51	12	66	112	176	83
Associate of Arts	174	174	192	202	255	199
Associate of Arts Teaching	2	10	28	26	28	19
Associate of Science	8	10	11	8	14	10
Associate of Applied Science	260	157	195	186	183	196
	495	363	492	534	656	508





# DEGREES/CERTIFICATES CONFERRED

2012-2013

Program	
Accounting Certificate	3
Accounting Technology	3
Administration of Justice	13
Agribusiness	1
Agriculture	10
Agritechnology	2
Applied Technology	1
Applied Technology Certificate	1
Art	1
Biology	1
Business Administration	37
Business Management	9
Business Management Evening	2
Communications	1
Criminal Justice	12
DTEC All Options	12
Early Childhood Education	8
Early Childhood Education (AA)	1
Education - Elementary	24
Education - Middle School	4
Electrical Technical Certificate	4
Emergency Medical Services-Paramedic	4
Emergency Medical Services-Paramedic Certificate	2
English	1

# DEGREES/CERTIFICATES CONFERRED

2012-2013

Program	
Environmental Health	1
Environmental Technology Certificate	2
Environmental/Occupational Safety & Health	3
Environmental/Occupational Safety & Health Tech Certificate	2
Fire Science	4
Fire Science One-Year Certificate	3
Fire Science Short-Term Certificate	1
Forestry Technology	7
General Education	157
General Education Partnership	1
Green Diesel One Year Certificate	5
Green Diesel Short-term Certificate	16
Hospitality and Tourism Certificate	7
Industrial Technician Certificate	3
Industrial Technician One Year Certificate	5
Industrial Technology- Manufacturing & Industrial Sys	2
Industrial Technology-Civil & Construction Option	1
Industrial Technology-Drafting Technology Option	1
Industrial Technology-Power Plant Option	1
Information Systems Technology Automated Office Cert	9
Information Systems Technology Executive	1
Information Systems Technology Medical	4
Information Systems Technology Medical Coding	13
Information Systems Technology Microcomputer	5
Information Systems Technology One-Year Office Asst	6

# DEGREES/CERTIFICATES CONFERRED

2012-2013

Program	
LPN/ADN Bridge Program	23
Management and Supervision Certificate	12
Marketing and Merchandising Certificate	12
Medical Coding Certificate	13
Medical Lab Technology	9
Microcomputer Support Technology Certificate	6
Music	2
Network Administration	7
Nursing	42
Occupational Safety & Health Certificate	1
Paraprofessional Educator	6
Physical Education	1
Practical Nurse One Year Certificate	34
Pre-Engineering	4
Pre-Law	4
Pre-Medicine	2
Pre-Occupational Therapy Assistant One-Year Cert	1
Pre-Physical Therapy Assistant One-Year Certificate	12
Pre-Social Work	1
Pre-Sports Medicine	4
Psychology	18
Quality Control Technician Certificate	2
Sales Certificate	11
Social Work	3
Sociology	4
Spanish	1
Speech and Theater	1
Surveying Certificate	3

# CONTACT INFORMATION

Poplar Bluff Campus  
2080 Three Rivers Blvd  
Poplar Bluff, MO 63901  
573-840-9600 877-879-8722

Center at Dexter  
515 West Market  
Dexter, MO 63841  
573-614-1081

Center at Kennett  
901C South ByPass  
Kennett, MO 63857  
573-888-6381

Center at Malden  
2203 Narvel Felts BLVD  
Malden, MO 63863  
573-276-3529

Center at Portageville  
147 Highway T  
Portageville, MO 63873  
573-379-5609

Center at Sikeston  
103 Kathleen Street  
Sikeston, MO 63801  
573-472-5223

Cape Girardeau Partnership  
For Higher Education  
1080 S. Silver Springs Road  
Cape Girardeau, MO 63703  
573-332-0516

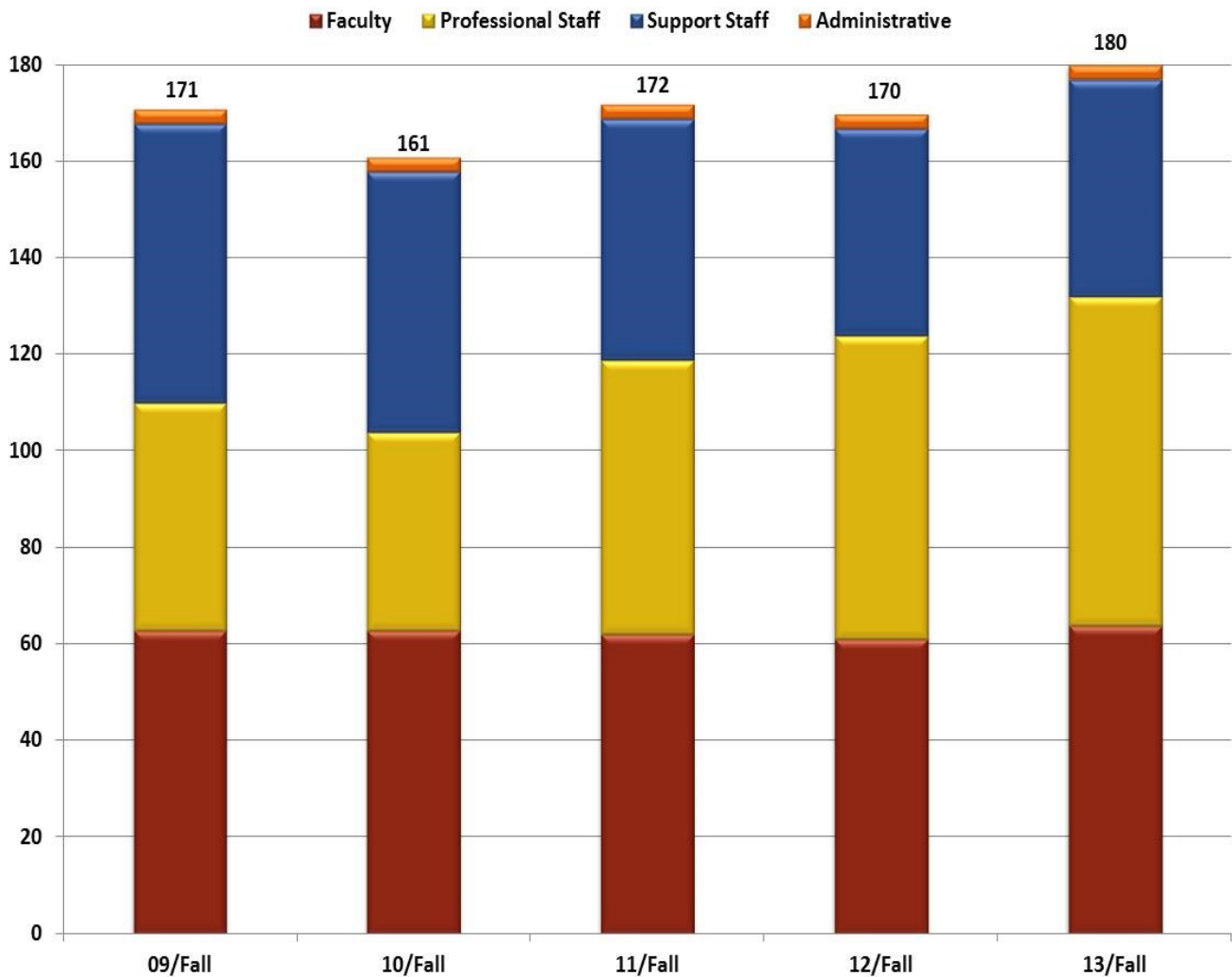
Center at Doniphan  
303 Spring Street  
Doniphan, MO 63966  
573-996-2915

Center at Piedmont  
Route 4 Box 1004  
Piedmont, MO 63957  
573-223-4524

Center at Van Buren  
202 W-College  
Doniphan, MO 63966  
573-996-2915

# HUMAN RESOURCES

## FULL-TIME EMPLOYEES

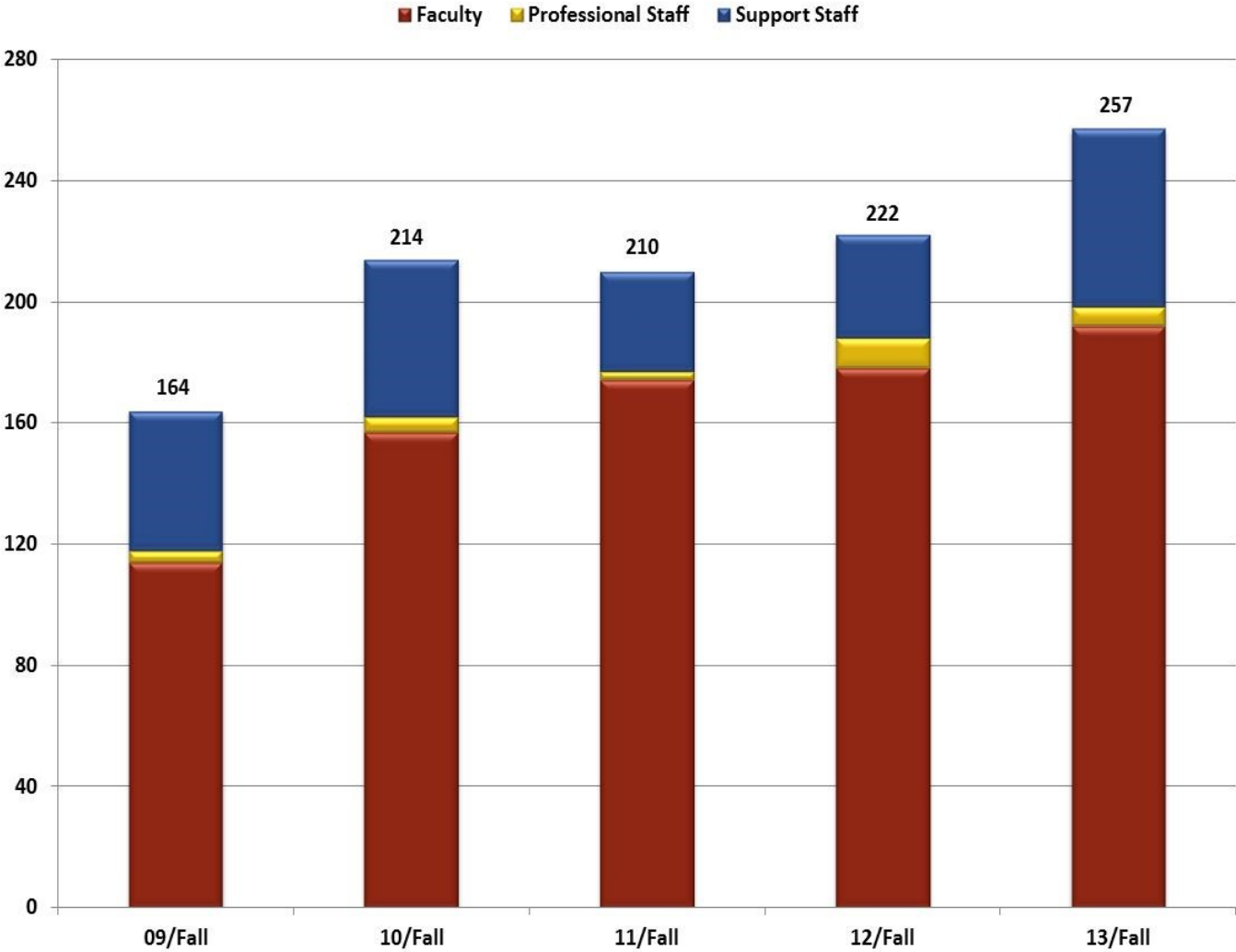


\*As of September 30

Year	Faculty	Professional Staff	Support Staff	Administrative	Total Headcount
09/Fall	63	47	58	3	171
10/Fall	63	41	54	3	161
11/Fall	62	57	50	3	172
12/Fall	61	63	43	3	170
13/Fall	64	68	45	3	180

# HUMAN RESOURCES

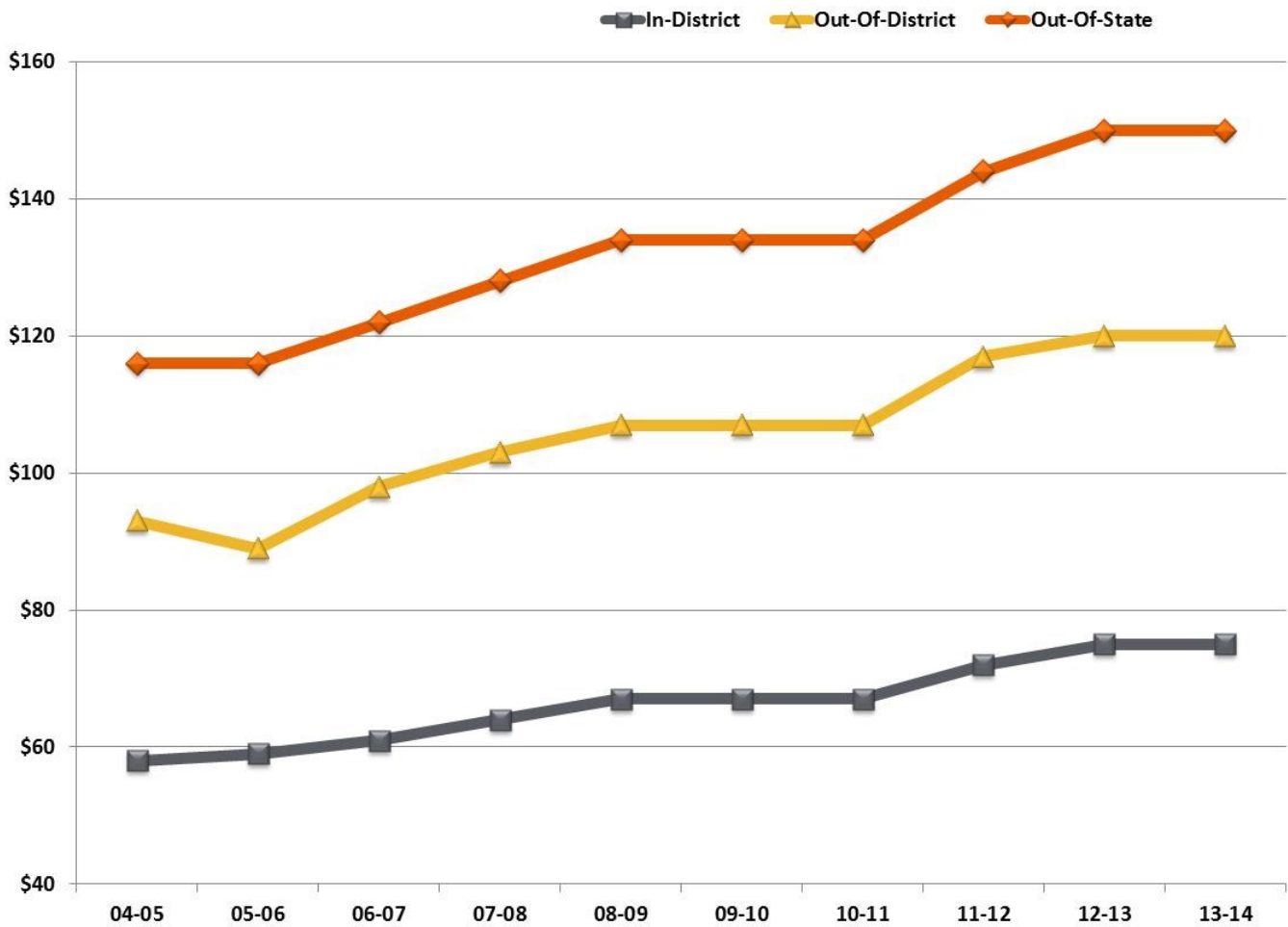
## PART-TIME EMPLOYEES



\*As of September 30

Year	Faculty	Professional Staff	Support Staff	Total Headcount
09/Fall	114	4	46	164
10/Fall	157	5	52	214
11/Fall	174	3	33	210
12/Fall	178	10	34	222
13/Fall	192	6	59	257

# TUITION COMPARISON



	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
In-District	\$58	\$59	\$61	\$64	\$67	\$67	\$67	\$72	\$75	\$75
Out-of-District	\$93	\$89	\$98	\$103	\$107	\$107	\$107	\$117	\$120	\$120
Out-of-State	\$116	\$116	\$122	\$128	\$134	\$134	\$134	\$144	\$150	\$150

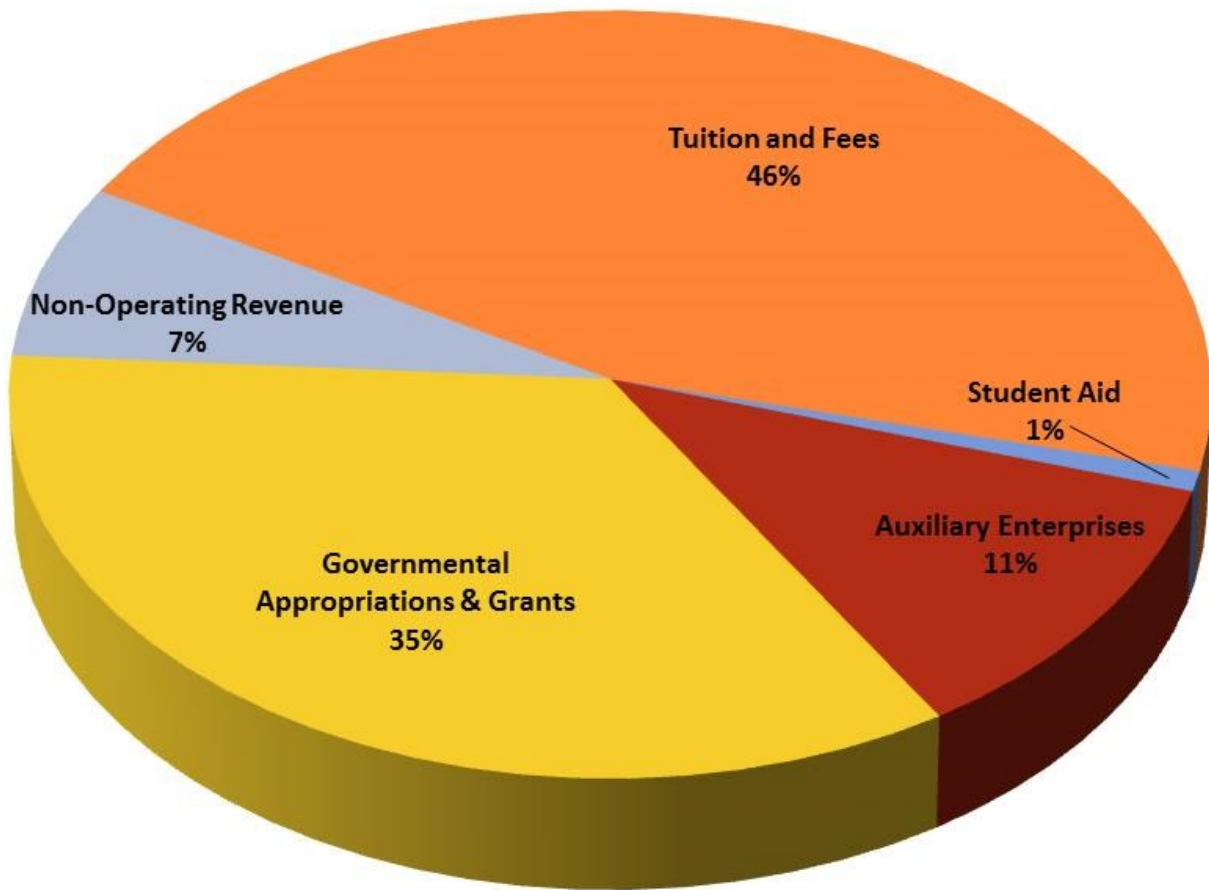
## In-District Counties

Butler  
Carter  
Ripley  
Wayne

## Out-of-District Counties

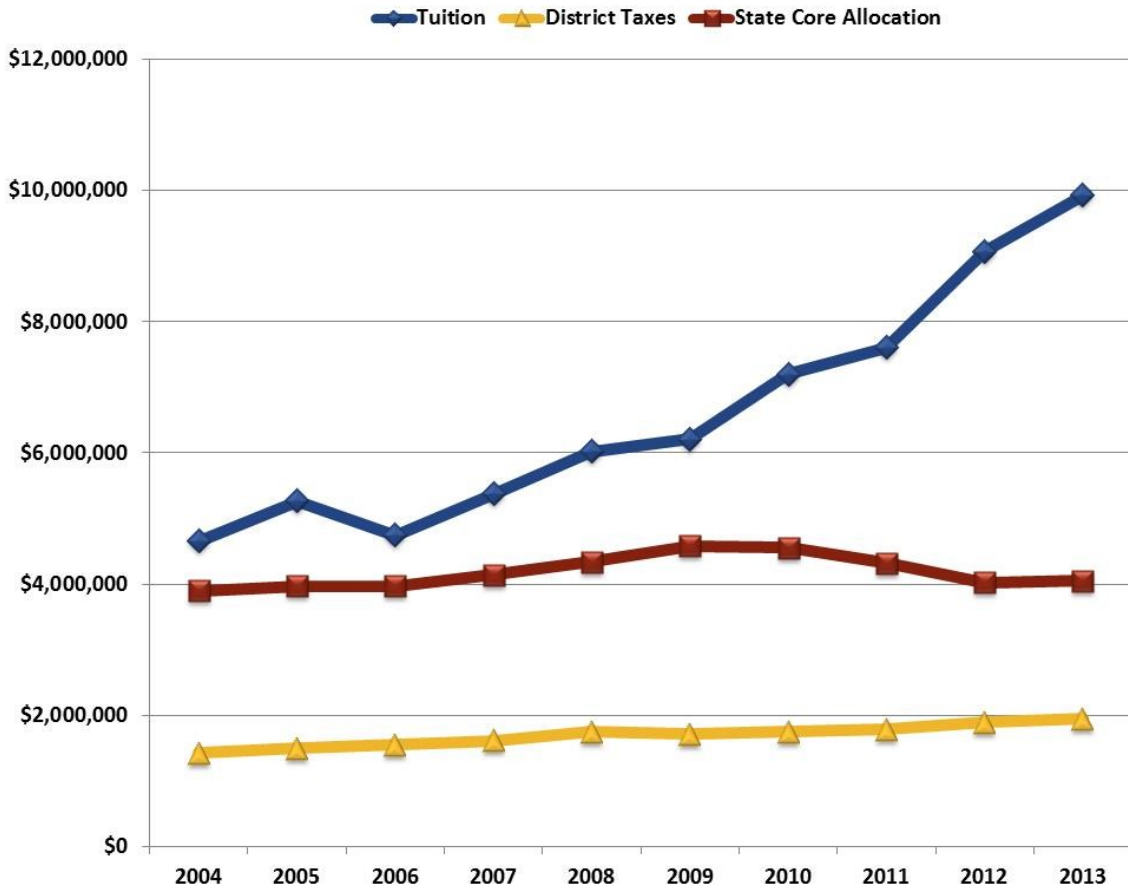
All other Missouri Counties  
  
Clay and Randolph Counties in  
Arkansas

# 2014 ESTIMATED REVENUE





# REVENUE COMPARISON








	2004	2005	2006	2007	2008
Tuition	\$4,657,629	\$5,265,464	\$4,747,277	\$5,377,756	\$6,021,377
State Core Allocation	\$3,895,341	\$3,971,293	\$3,971,293	\$4,144,078	\$4,341,464
District Taxes	\$1,426,225	\$1,491,083	\$1,544,837	\$1,606,914	\$1,744,074

	2009	2010	2011	2012	2013
Tuition	\$6,209,088	\$7,201,891	\$7,604,427	\$9,068,796	\$9,930,434
State Core Allocation	\$4,577,321	\$4,557,322	\$4,320,335	\$4,023,841	\$4,054,200
District Taxes	\$1,709,498	\$1,746,246	\$1,781,990	\$1,886,357	\$1,940,543

# PERFORMANCE FUNDING











## 2013 KEY PERFORMANCE INDICATORS

	2006-2008 Average	2007-2009 Average	Result
3 year Graduation Transfer Rate	31.9%	32.4%	 Met Performance Target
Math Developmental Success	63.5%	63.7%	 Met Performance Target
English Developmental Success	67.7%	67.9%	 Met Performance Target
Licensure/Certification Exam	87.1%	88.8%	 Met Performance Target
Responsibility and Efficiency	1067.64 cr hr per \$100k	1233.3 cr hr per \$100k	 Met Performance Target

3 year Graduation Transfer Rate	The percentage of first-time, full-time entering students who successfully complete a certificate or degree of at least one year or longer, or successfully transfer to a <b>four-year</b> institution.
Math Developmental Success	The percentage of developmental students who successfully complete their last developmental Math course, who then successfully complete their first college-level Math course.
English Developmental Success	The percentage of developmental students who successfully complete their last developmental English course, who then successfully complete their first college-level English course.
Licensure/Certification Exam	The percentage of career/technical graduates who pass their required licensure/certification examination.
Responsibility and Efficiency	The ratio of credit hours earned at an institution per \$100,000 of state appropriations and local tax. Success is an increase in this ratio.

# PERFORMANCE FUNDING

## KEY PERFORMANCE INDICATORS

	2012	2013
3 year Graduation Transfer Rate		
Math Developmental Success		
English Developmental Success		
Licensure/Certification Exam		
Responsibility and Efficiency		

The Coordinating Board for Higher Education (CBHE) approved a new Performance Funding Model in April 2012. Performance funding is to be applied to a portion of new appropriations from the state and not applied to existing base appropriations. Each institution will use five performance indicators. Rates are calculated as a three-year rolling average.

# THREE RIVERS COLLEGE **FACTBOOK**

2080 Three Rivers BLVD  
Poplar Bluff, Missouri 63901  
877-879-8722

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Assistant System Administrator/  
Institutional Researcher  
573-840-9767  
mhamann@trcc.edu