

THREE RIVERS COLLEGE
FACTBOOK 2017

Three Rivers College
THE COMMUNITY COLLEGE OF SOUTHEAST MISSOURI

MISSION OF THREE RIVERS COLLEGE

Mission Statement

Three Rivers College inspires, prepares, and empowers students to succeed through open access to high-quality learning opportunities that meet the needs of the communities we serve.

Commitments that inform our mission

- Open access to educational programs to prepare students for transfer to a four-year baccalaureate institution, as well as programs of career and technical education to prepare students for entry or advancement in the global workforce.
- Comprehensive academic services, learning resources, basic skills development and educational opportunities for students of diverse cultural, socioeconomic and academic backgrounds.
- Support services and student activities to enhance individual growth and academic potential.
- Collaborative partnerships to develop specialized programs that meet the changing needs of business and industry, government, secondary schools and other colleges and universities.
- Lifelong learning opportunities for individuals, who wish to improve job performance, develop new skills or pursue personal interests.
- Community services that support and encourage the economic, civic and cultural vitality of the region.

VISION AND CORE VALUES OF THREE RIVERS COLLEGE

Vision Statement

Three Rivers College will be the preeminent, cutting-edge community of learners with a student-first focus, and will operate as a vibrant, dynamic catalyst for the creation of opportunities that foster learning and student success.

Core Values

Commitment to Learning

We provide exemplary learning opportunities and maintain the highest standards through continuous improvement.

Hardworking

We are dedicated to working more diligently, smartly, creatively, and innovatively.

Honesty and Integrity

We honor our commitment to the college mission as we hold ourselves to the highest ethical standards in all operations.

Quality

We take decisive action to shape the future in order to fulfill our commitment to excellence.

Respect

We value the worth of individuals from all backgrounds and treat coworkers and members of the community with courtesy and dignity.

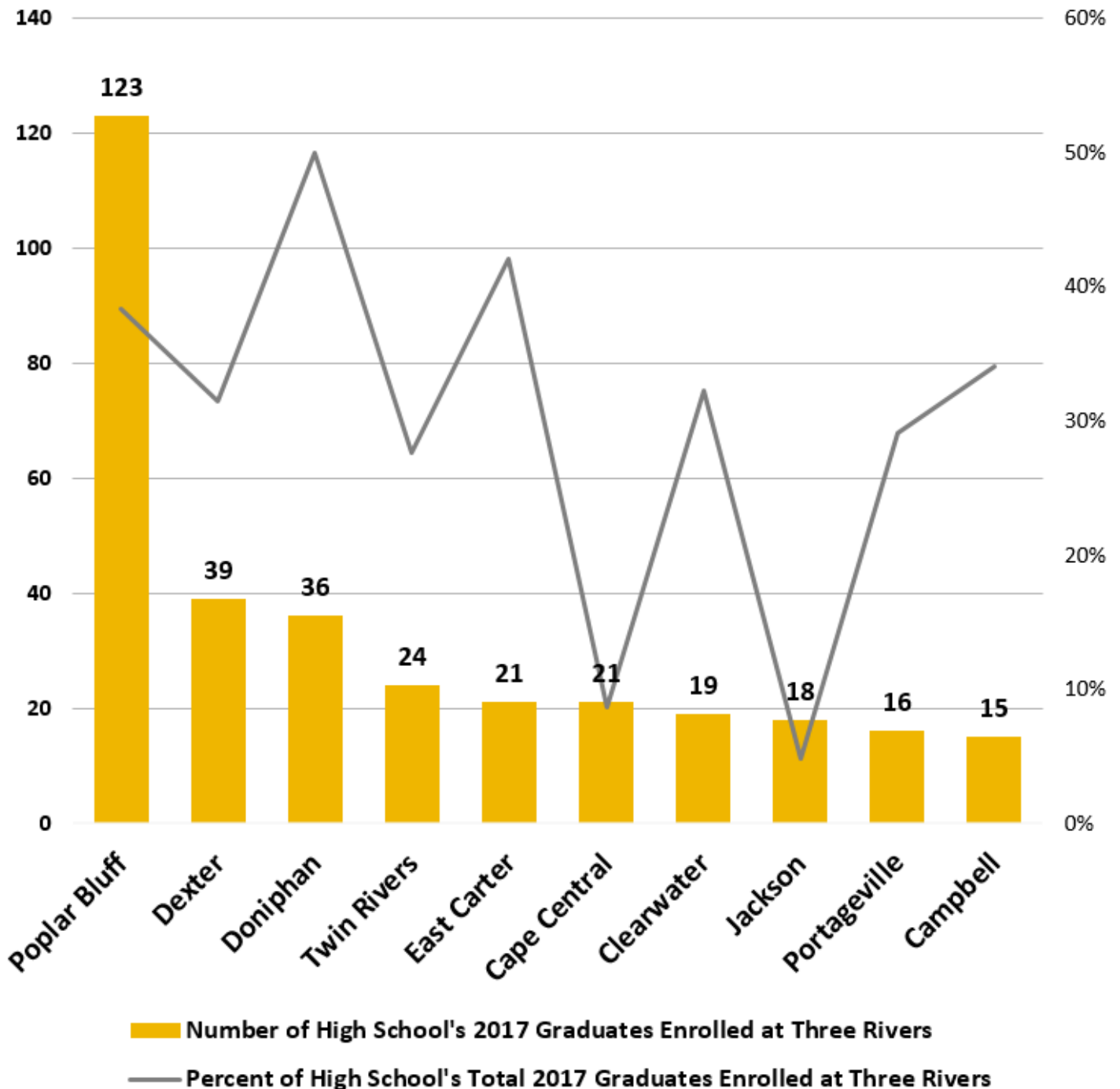
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RECENT HIGH SCHOOL GRADUATES

TOP 10 HIGH SCHOOLS

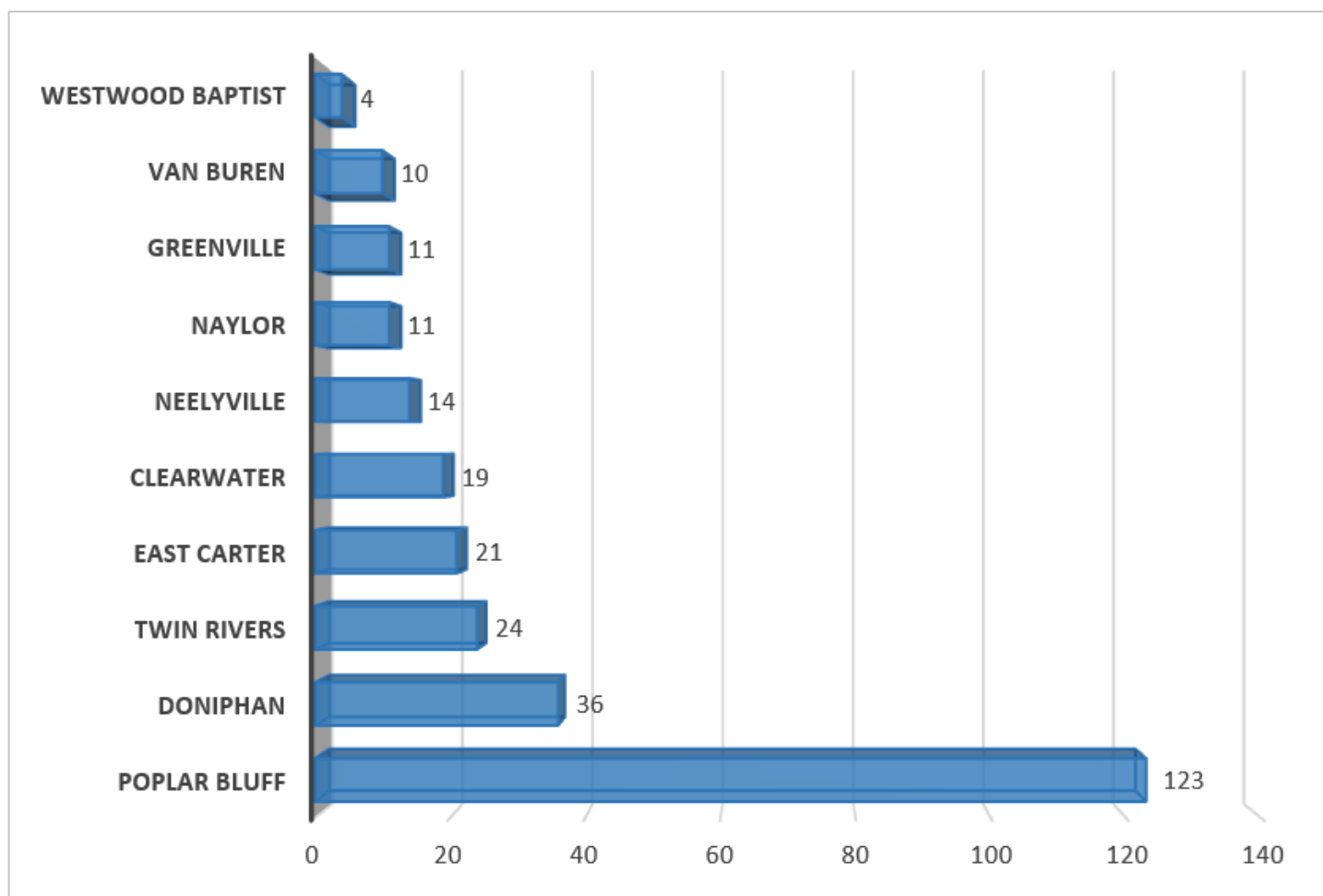
Enrollment by Headcount / Percentage



May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES IN-DISTRICT HIGH SCHOOLS

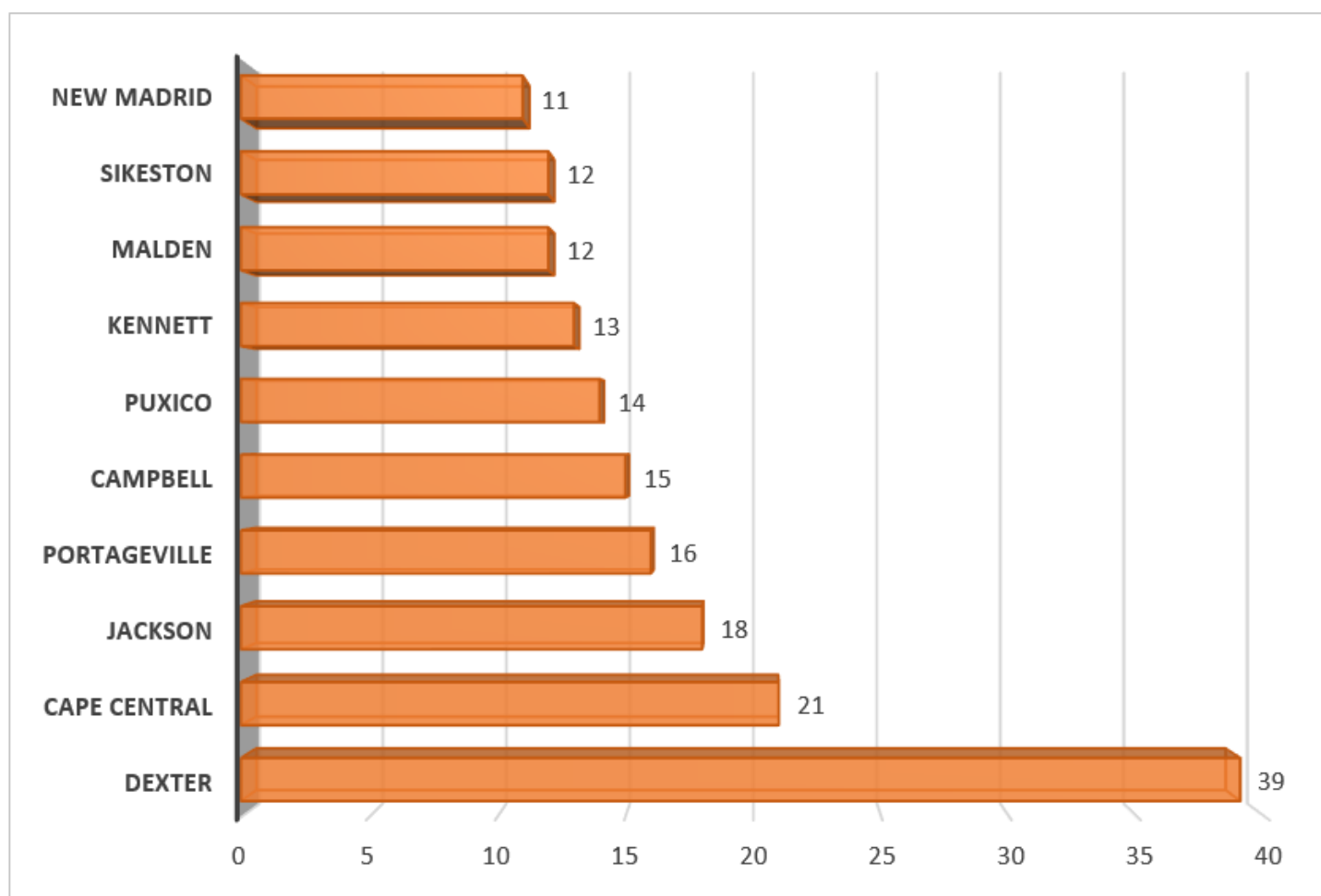
Enrollment by Headcount



May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Headcount



May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES

IN-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2017 Graduates Enrolled	# of 2017 Graduates	% of 2017 Graduates Enrolled	County
Doniphan	36	72	50%	Ripley
East Carter	21	50	42%	Carter
Westwood Baptist	4	10	40%	Butler
Poplar Bluff	123	321	38%	Butler
Neelyville	14	38	37%	Butler
Naylor	11	34	32%	Ripley
Clearwater	19	59	32%	Wayne
Van Buren	10	33	30%	Carter
Twin Rivers	24	87	28%	Butler
Greenville	11	41	27%	Wayne
Couch	2	19	11%	Ripley

Percentage of May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES

OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

High School	# of 2017 Graduates Enrolled	# of 2017 Graduates	% of 2017 Graduates Enrolled	County
Bernie	10	28	36%	Stoddard
Campbell	15	44	34%	Dunklin
Dexter	39	124	31%	Stoddard
Puxico	14	48	29%	Stoddard
Portageville	16	55	29%	Pemiscot
Gideon	4	15	27%	New Madrid
Malden	12	54	22%	Dunklin
Holcomb	7	34	21%	Dunklin
Southern Reynolds	7	34	21%	Reynolds
Leopold	2	10	20%	Bollinger
Zalma	4	21	19%	Bollinger
Richland	3	16	19%	Stoddard
Hayti	10	54	19%	Pemiscot
Oran	4	24	17%	Scott
Bloomfield	5	37	14%	Stoddard
Delta C-7	2	15	13%	Pemiscot
South Pemiscot	6	45	13%	Pemiscot
Kennett	13	104	13%	Dunklin
Caruthersville	8	67	12%	Pemiscot
Southland	2	17	12%	Dunklin
New Madrid	11	94	12%	New Madrid
Couch	2	19	11%	Oregon
Scott City	6	58	10%	Scott

Percentage of May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES

OUT-OF-DISTRICT HIGH SCHOOLS

Enrollment by Percentage of Graduating Class

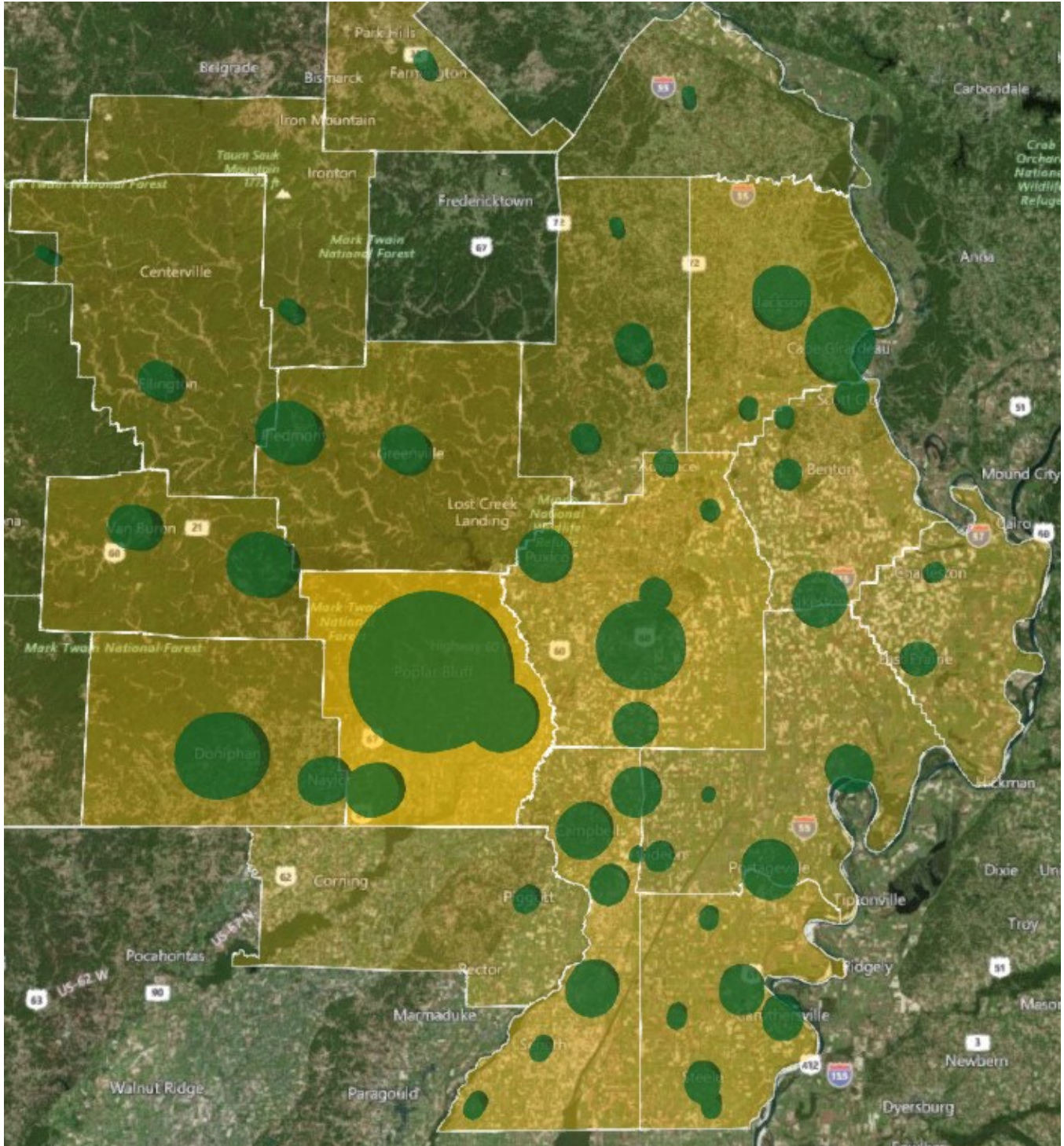
High School	# of 2017 Graduates Enrolled	# of 2017 Graduates	% of 2017 Graduates Enrolled	County
Delta R-5	2	20	10%	Cape Girardeau
Advance	3	31	10%	Stoddard
Woodland	7	75	9%	Bollinger
Bell City	2	22	9%	Stoddard
North Pemiscot	2	22	9%	Pemiscot
South Iron	2	22	9%	Iron
Cape Central	21	242	9%	Cape Girardeau
Bunker	1	12	8%	Reynolds
East Prairie	6	74	8%	Mississippi
Scott County Central	2	25	8%	Scott
Cooter	2	34	6%	Pemiscot
Risco	1	17	6%	New Madrid
Sikeston	12	205	6%	Scott
Chaffee	2	39	5%	Scott
Jackson	18	376	5%	Cape Girardeau
Clarkton	1	21	5%	Dunklin
Charleston	2	46	4%	Mississippi
Senath-Hornersville	2	47	4%	Dunklin
Notre Dame	4	130	3%	Cape Girardeau
Meadow Heights	1	46	2%	Bollinger
Alton	1	48	2%	Oregon
Willow Springs	1	68	1%	Howell

Percentage of May 2017 High School Graduates Enrolled in 17/Fall by High School

RECENT HIGH SCHOOL GRADUATES

2017 HIGH SCHOOL GRADUATES

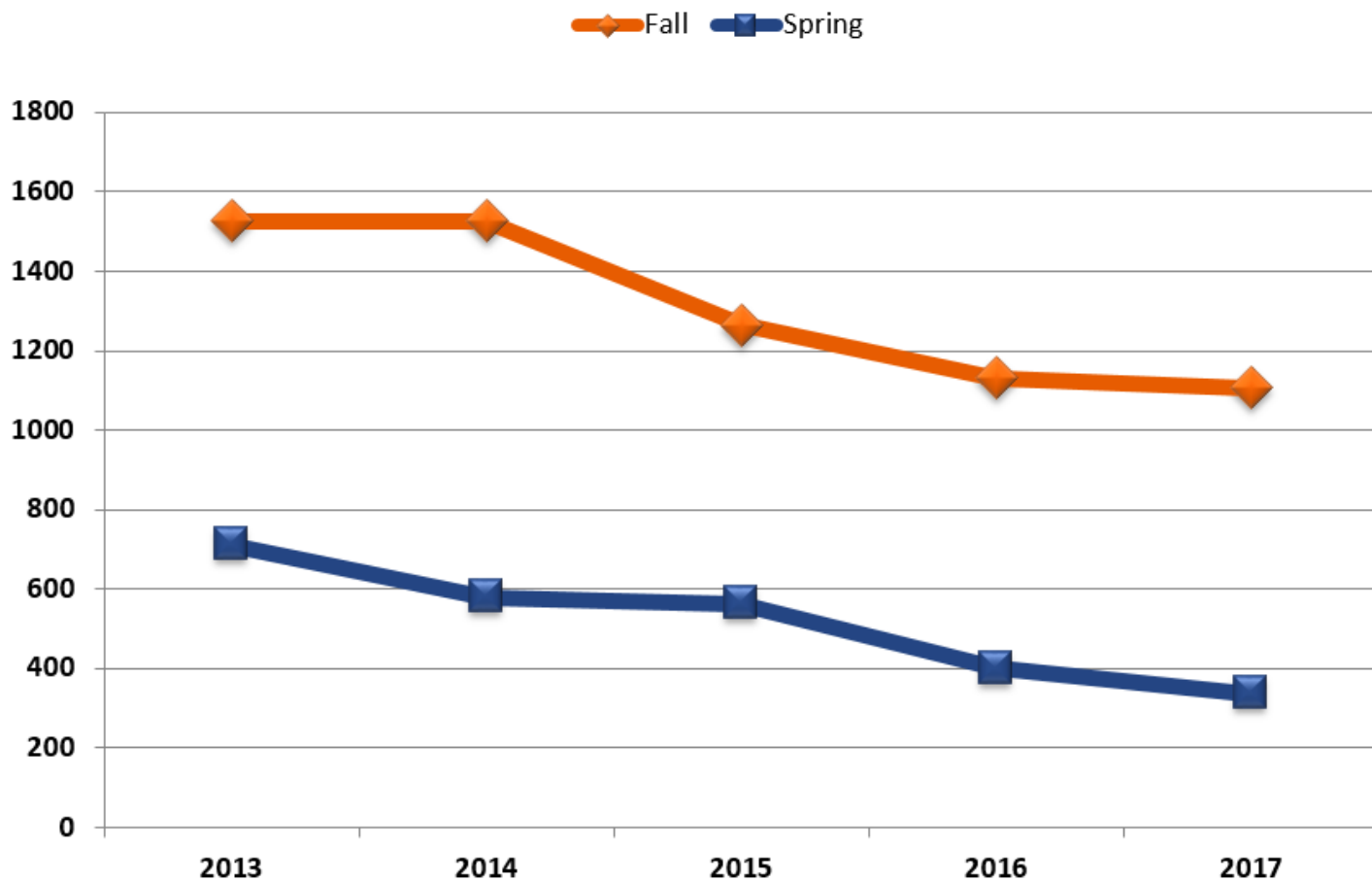
Enrollment by High School City & County



Map graph of May 2017 High School Graduates Enrolled in 17/Fall by High School

NEW STUDENTS

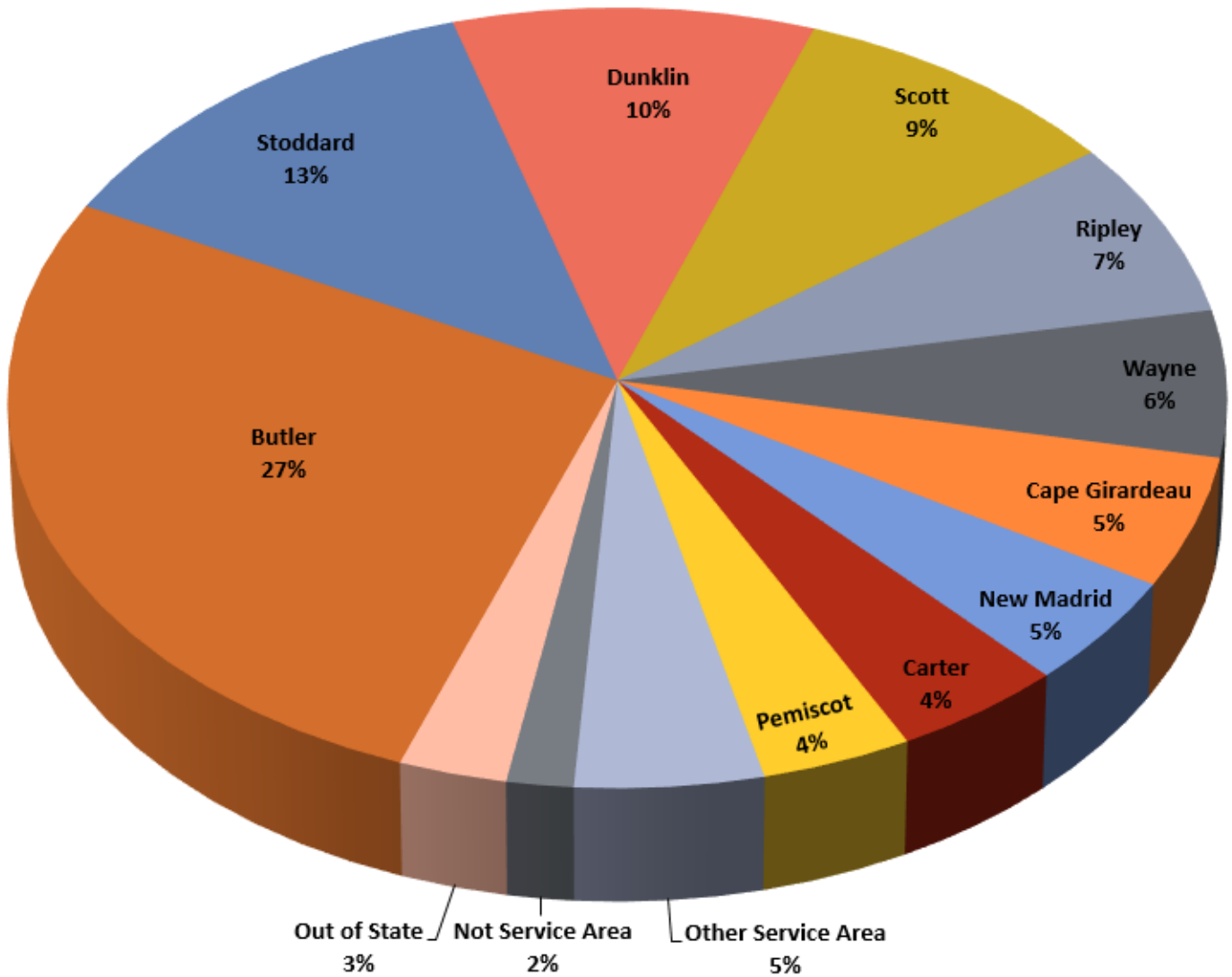
NUMBER OF NEW STUDENTS BY TERM



	2013	2014	2015	2016	2017
Fall	1527	1526	1264	1131	1107
Spring	712	580	563	401	337

TOTAL STUDENT POPULATION

17/FALL STUDENTS BY COUNTY



County	Headcount
Butler	871
Stoddard	416
Dunklin	323
Scott	299
Ripley	237
Wayne	196
Cape Girardeau	174

County	Headcount
New Madrid	146
Carter	141
Pemiscot	124
Other Service Area	155
Out of State	89
Not Service Area	55

TOTAL STUDENT POPULATION

DEMOGRAPHICS

Gender of Students

Gender	2013 Fall		2014 Fall		2015 Fall		2016 Fall		2017 Fall	
Female	2915	66.25%	2846	67.75%	2588	67.12%	2290	65.34%	2144	66.46%
Male	1485	33.75%	1355	32.25%	1268	32.88%	1215	34.66%	1082	33.54%
Total	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%	3226	100.00%

Age of Students

Age Group	2013 Fall		2014 Fall		2015 Fall		2016 Fall		2017 Fall	
<20	1604	36.45%	1685	40.11%	1489	38.62%	1407	40.14%	1466	45.44%
20-24	1103	25.07%	1061	25.26%	1009	26.17%	888	25.34%	808	25.05%
25-34	890	20.23%	804	19.14%	749	19.42%	692	19.74%	515	15.96%
35+	803	18.25%	651	15.50%	609	15.79%	518	14.78%	437	13.55%
Total	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%	3226	100.00%
Average Age	26		25		25		25		24	

Student Ethnicity and Race

Ethnicity	2013 Fall		2014 Fall		2015 Fall		2016 Fall		2017 Fall	
American Indian/AK Native	27	0.61%	34	0.81%	29	0.75%	23	0.66%	17	0.53%
Asian	26	0.59%	21	0.50%	13	0.34%	17	0.49%	15	0.46%
Black	486	11.05%	467	11.12%	385	9.98%	333	9.50%	316	9.80%
Hawaiian/Pacific Islander	6	0.14%	3	0.07%	3	0.08%	3	0.09%	4	0.12%
Hispanic	67	1.52%	75	1.79%	61	1.58%	52	1.48%	63	1.95%
White	3689	83.84%	3495	83.19%	3263	84.62%	2893	82.54%	2573	79.76%
Non-Resident Alien	2	0.05%	2	0.05%	14	0.36%	10	0.29%	6	0.19%
Race/ethnicity unknown	97	2.20%	104	2.48%	88	2.28%	174	4.96%	232	7.19%
Total	4400	100.00%	4201	100.00%	3856	100.00%	3505	100.00%	3226	100.00%

TOTAL STUDENT POPULATION

HEADCOUNT—CREDIT HOURS—FTE

School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
2017-2018					
17/Fall	3,226	33,680	2,245		
2016-2017					
16/Fall	3,505	36,893	2,460		
17/Winter	242	948			
17/Spring	3,071	31,858			
17/Summer	900	5,305			
Total		75,004		4568	2,500
2015-2016					
15/Fall	3,856	41,501	2,767		
16/Winter	281	1,034			
16/Spring	3,381	35,864			
16/Summer	963	5,592			
Total		83,991		5064	2,800
2014-2015					
14/Augmester	38	76			
14/Fall	4,201	44,869	2,991		
15/Winter	287	1,094			
15/Spring	3,734	38,204			
15/Summer	1,109	6,943			
Total		91,185		5629	3,040
2013-2014					
13/Augmester	60	235			
13/Fall	4,400	47,102	3,140		
14/Winter	317	1,207			
14/Spring	3,923	41,334			
14/Maymester	12	34			
14/Summer	1,049	6,453			
Total		96,364		5,840	3,212

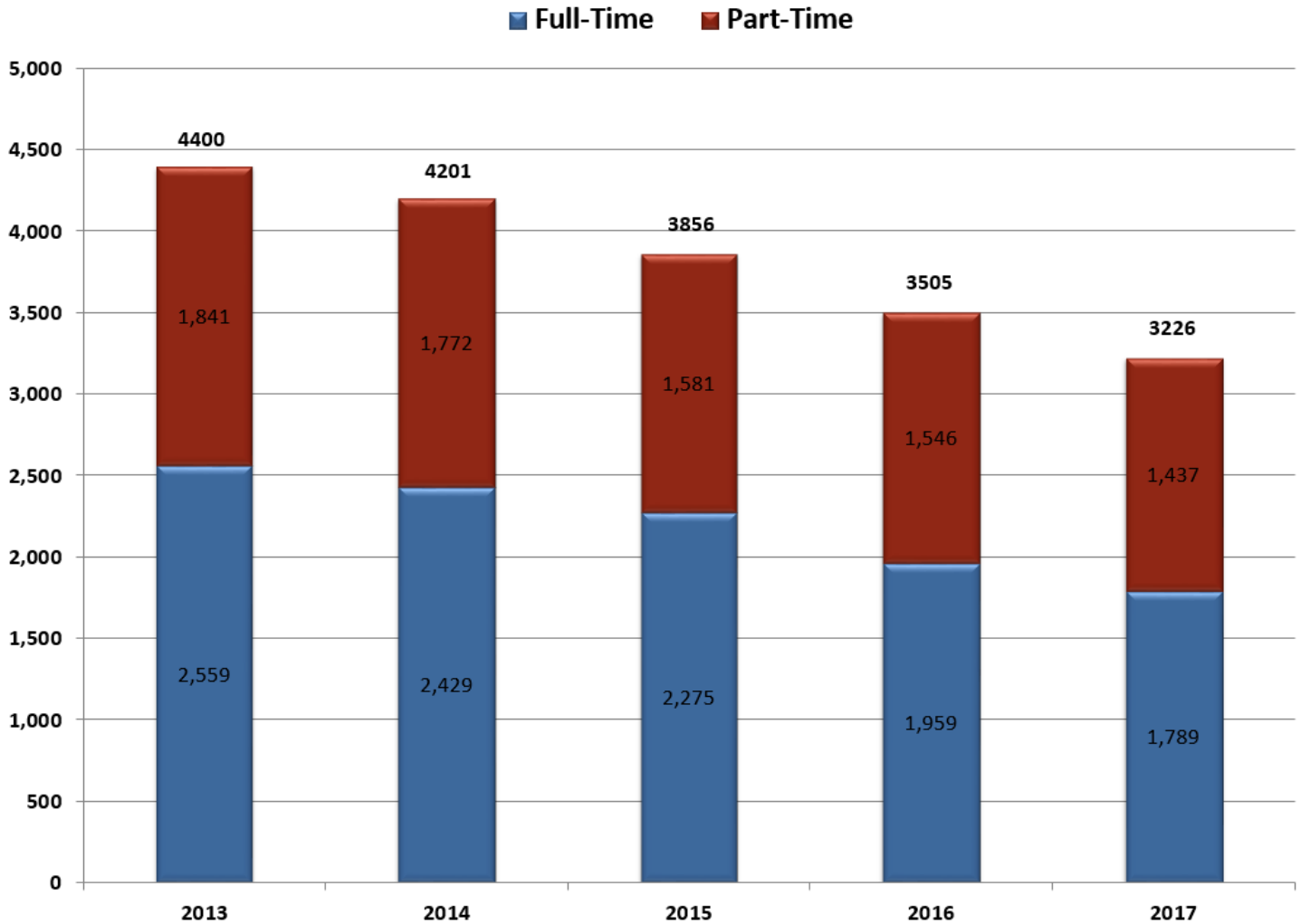
Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

TOTAL STUDENT POPULATION

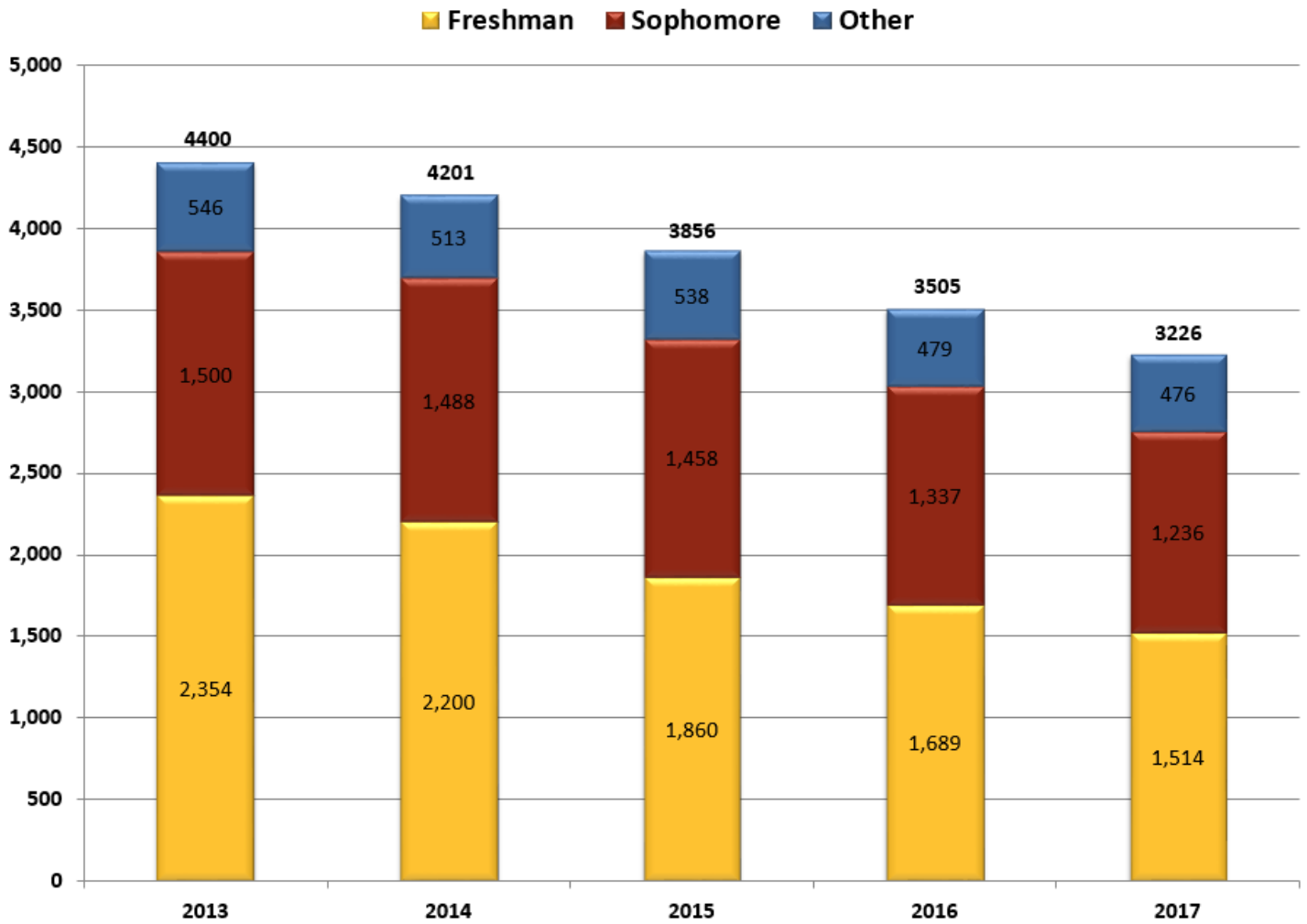
ENROLLMENT STATUS



Year	Full-Time		Part-Time		Total Headcount
2013	2,559	58.16%	1,841	41.84%	4,400
2014	2,429	57.82%	1,772	42.18%	4,201
2015	2,275	59.00%	1,581	41.00%	3,856
2016	1,959	55.89%	1,546	44.11%	3,505
2017	1,789	55.46%	1,437	44.54%	3,226

TOTAL STUDENT POPULATION

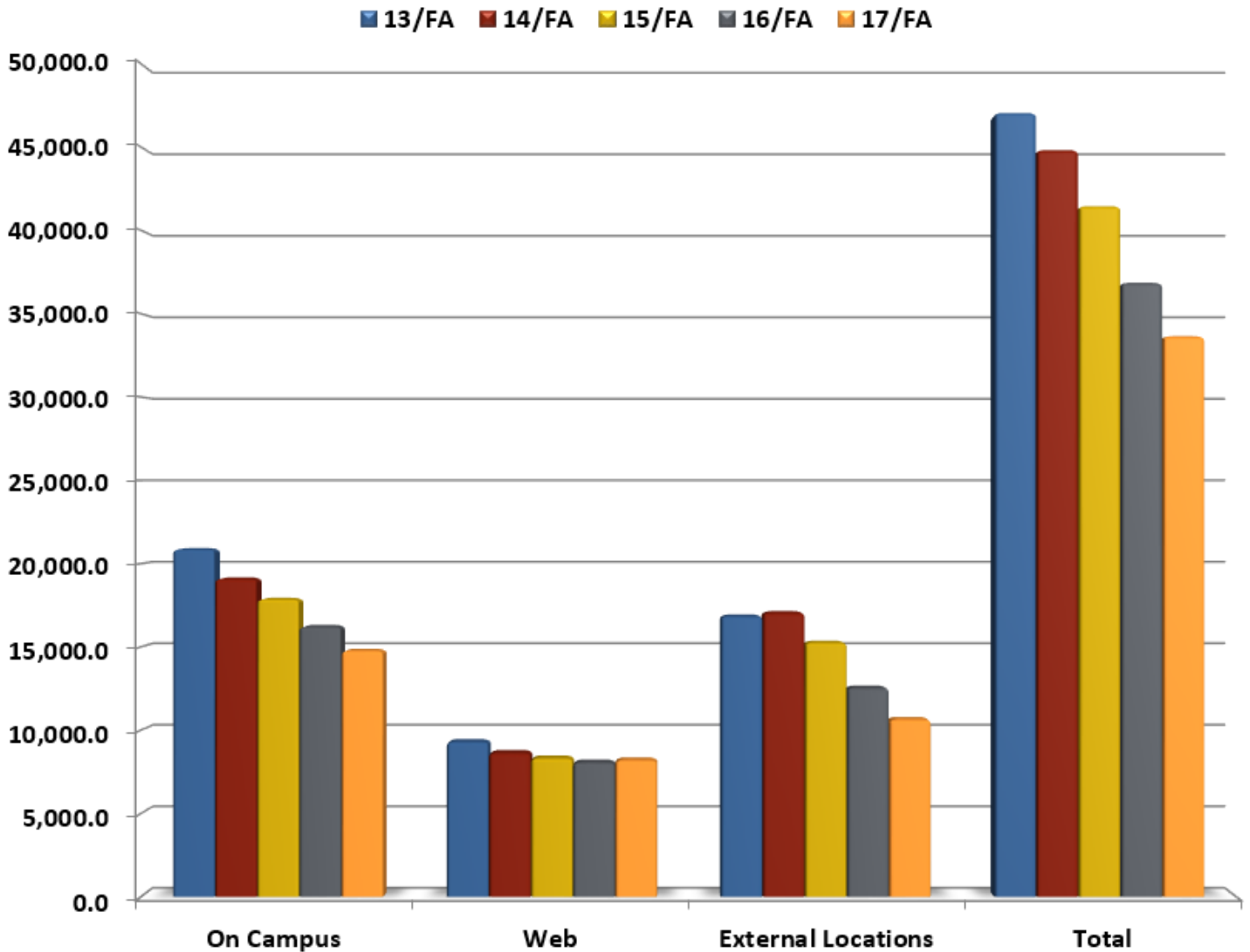
CLASS LEVEL



Year	Freshman		Sophomore		Other		Total Headcount
2013	2,354	53.50%	1,500	34.09%	546	12.41%	4,400
2014	2,200	52.37%	1,488	35.42%	513	12.21%	4,201
2015	1,860	48.24%	1,458	37.81%	538	13.95%	3,856
2016	1,689	48.19%	1,337	38.15%	479	13.67%	3,505
2017	1,514	46.93%	1,236	38.31%	476	14.76%	3,226

CREDIT HOURS FOR FALL SESSIONS

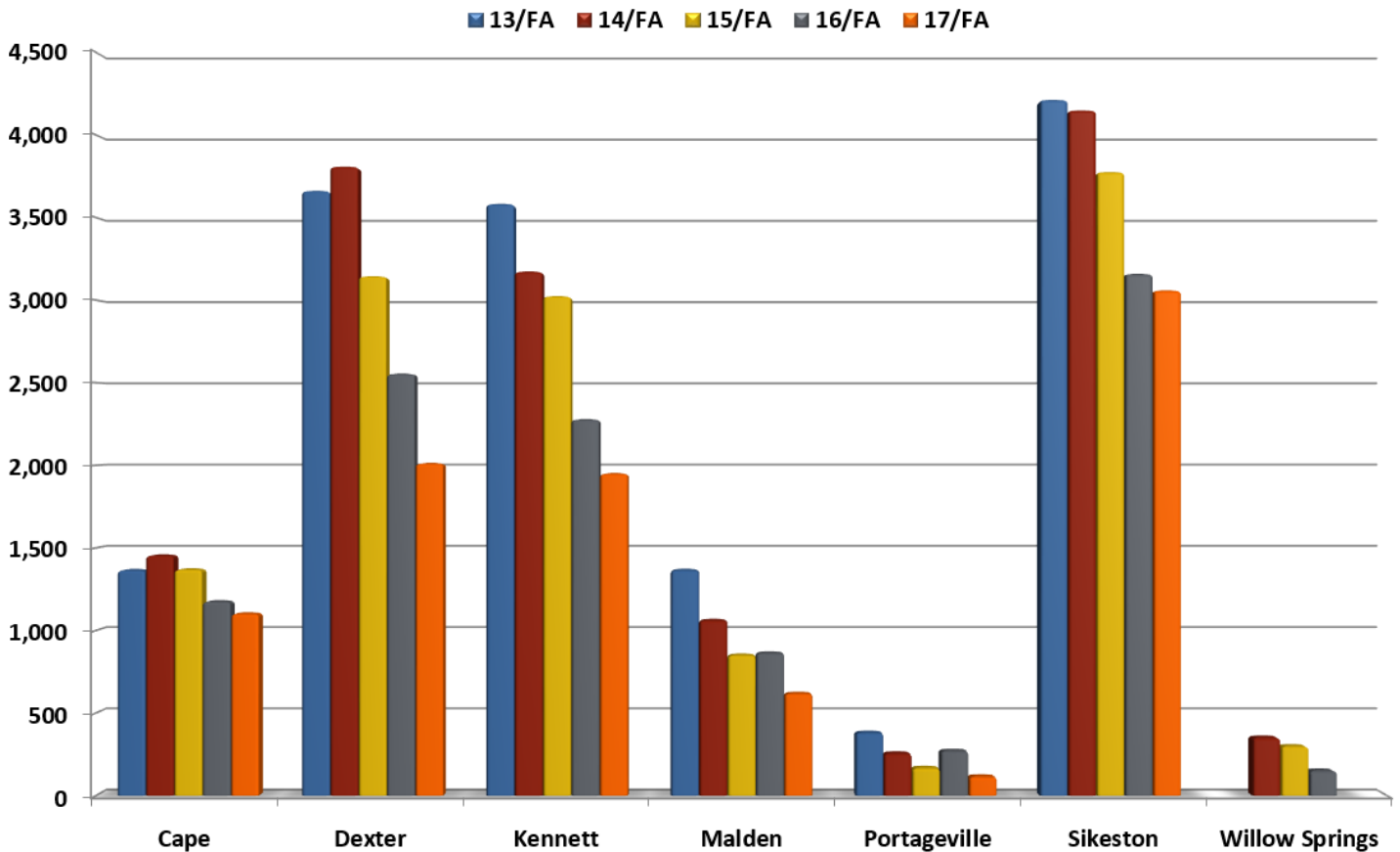
TOTAL CREDIT HOURS



Term	On Campus	Web	External Locations	Total
13/FA	20,897.0	9,326.0	16,878.5	47,101.5
14/FA	19,126.5	8,658.0	17,084.0	44,868.5
15/FA	17,888.0	8,329.0	15,284.0	41,501.0
16/FA	16,244.0	8,082.0	12,567.0	36,893.0
17/FA	14,796.0	8,217.0	10,667.0	33,680.0

CREDIT HOURS FOR FALL SESSIONS

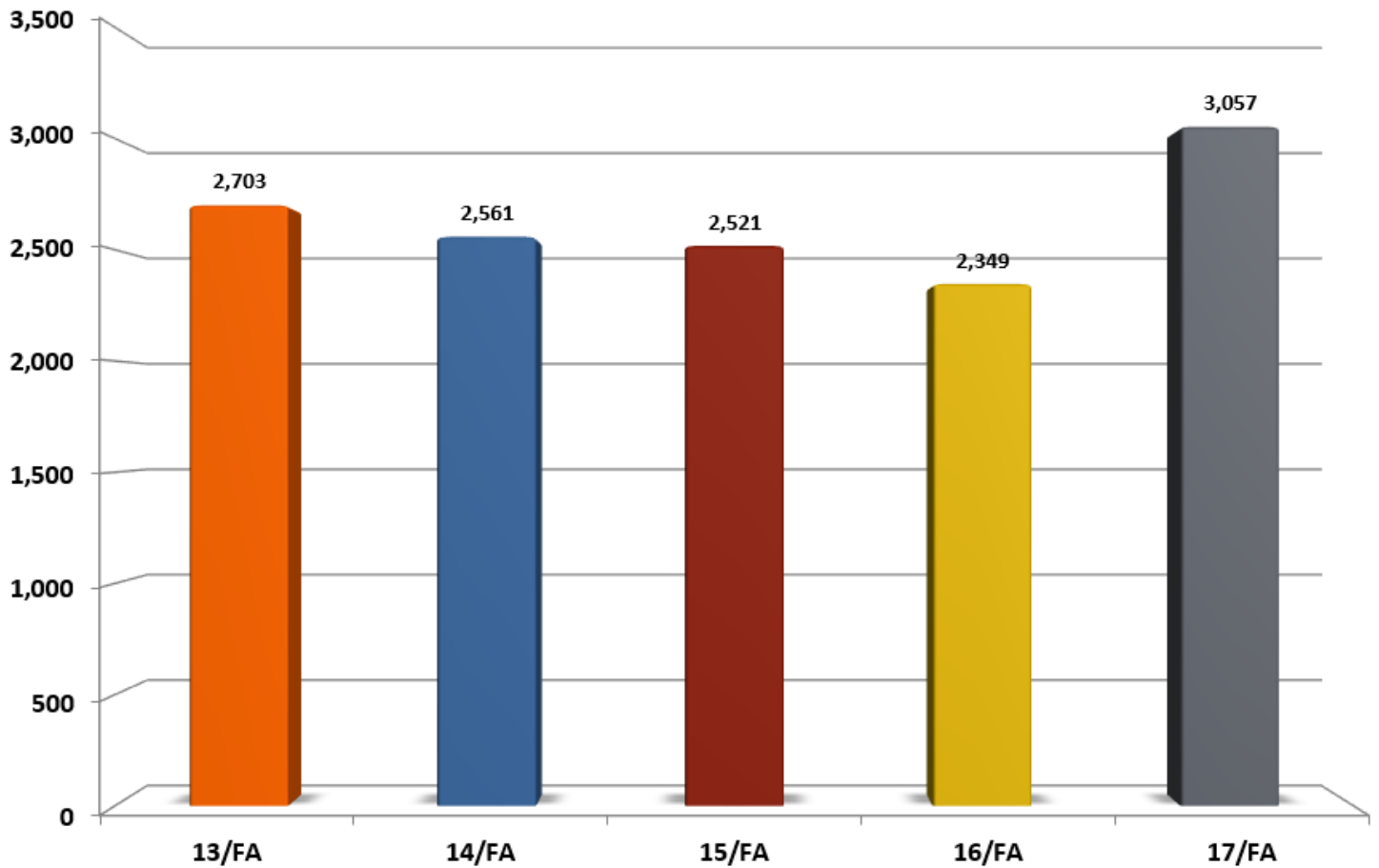
EXTERNAL LOCATIONS



Term	Cape	Dexter	Kennett	Malden	Portageville	Sikeston	Willow Springs
13/FA	1,368	3,666	3,587	1,369	383	4,218	N/A
14/FA	1,457	3,813	3,177	1,064	257	4,154	354
15/FA	1,372	3,148	3,027	853	169	3,780	301
16/FA	1,178	2,557	2,281	866	273	3,163	153
17/FA	1,104	2,014	1,952	620	117	3,062	N/A

CREDIT HOURS FOR FALL SESSIONS

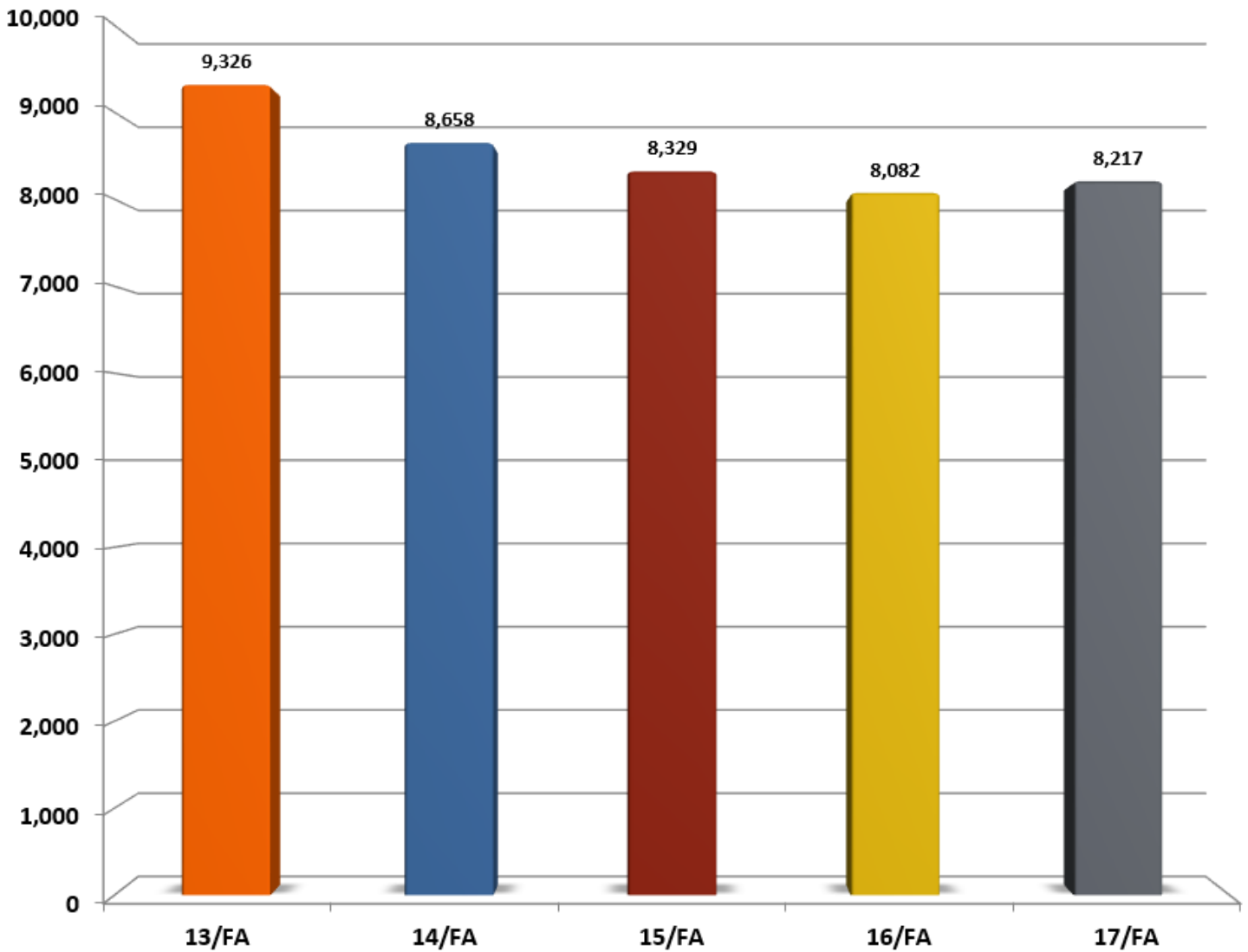
ITV COURSES



	13/FA	14/FA	15/FA	16/FA	17/FA
Credit Hours	2,703	2,561	2,521	2,349	3,057
Sections Offered	168	125	145	142	196

CREDIT HOURS FOR FALL SESSIONS

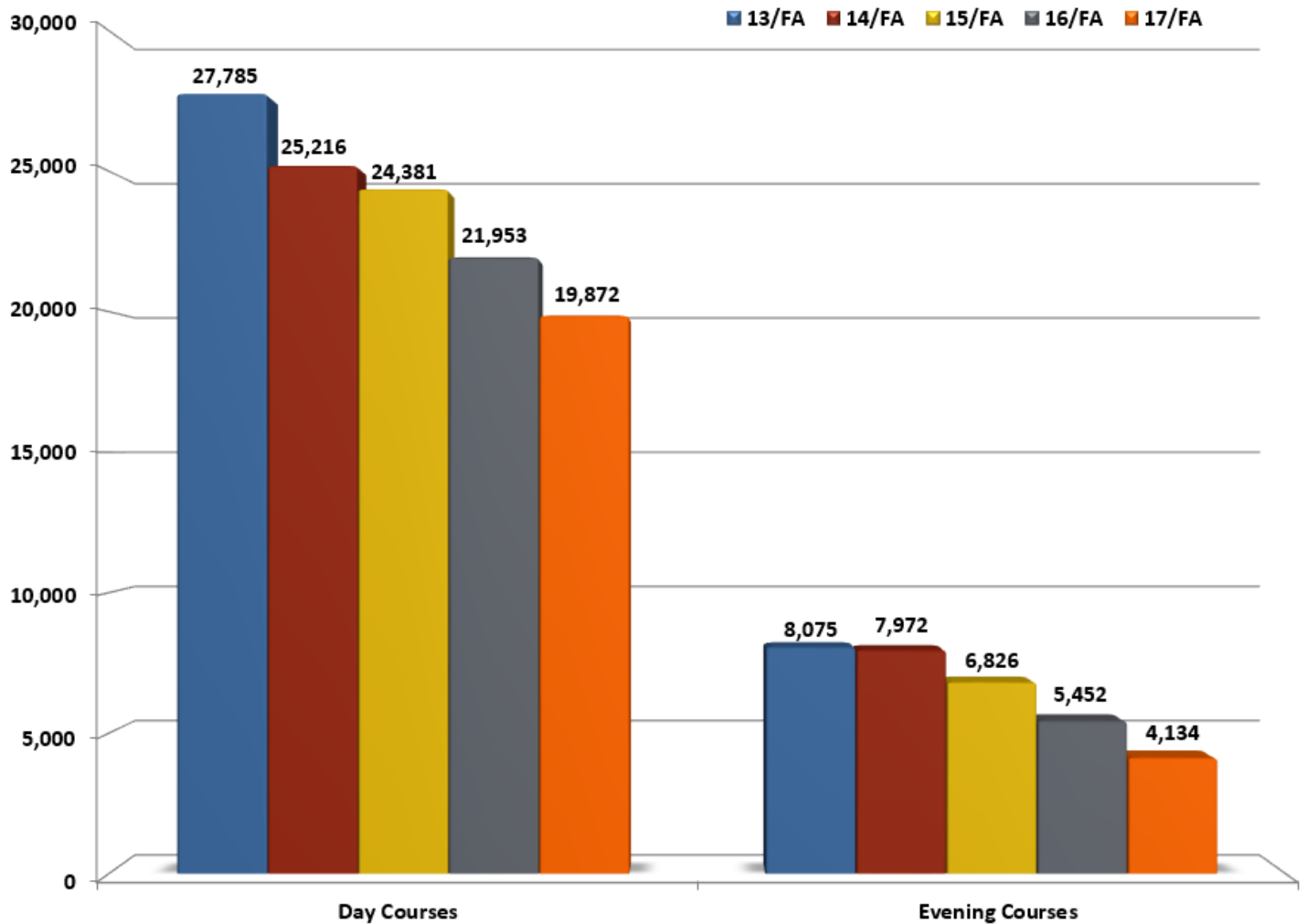
WEB COURSES



	13/FA	14/FA	15/FA	16/FA	17/FA
Credit Hours	9,326	8,658	8,329	8,082	8,217
Sections Offered	118	128	132	132	141

CREDIT HOURS FOR FALL SESSIONS

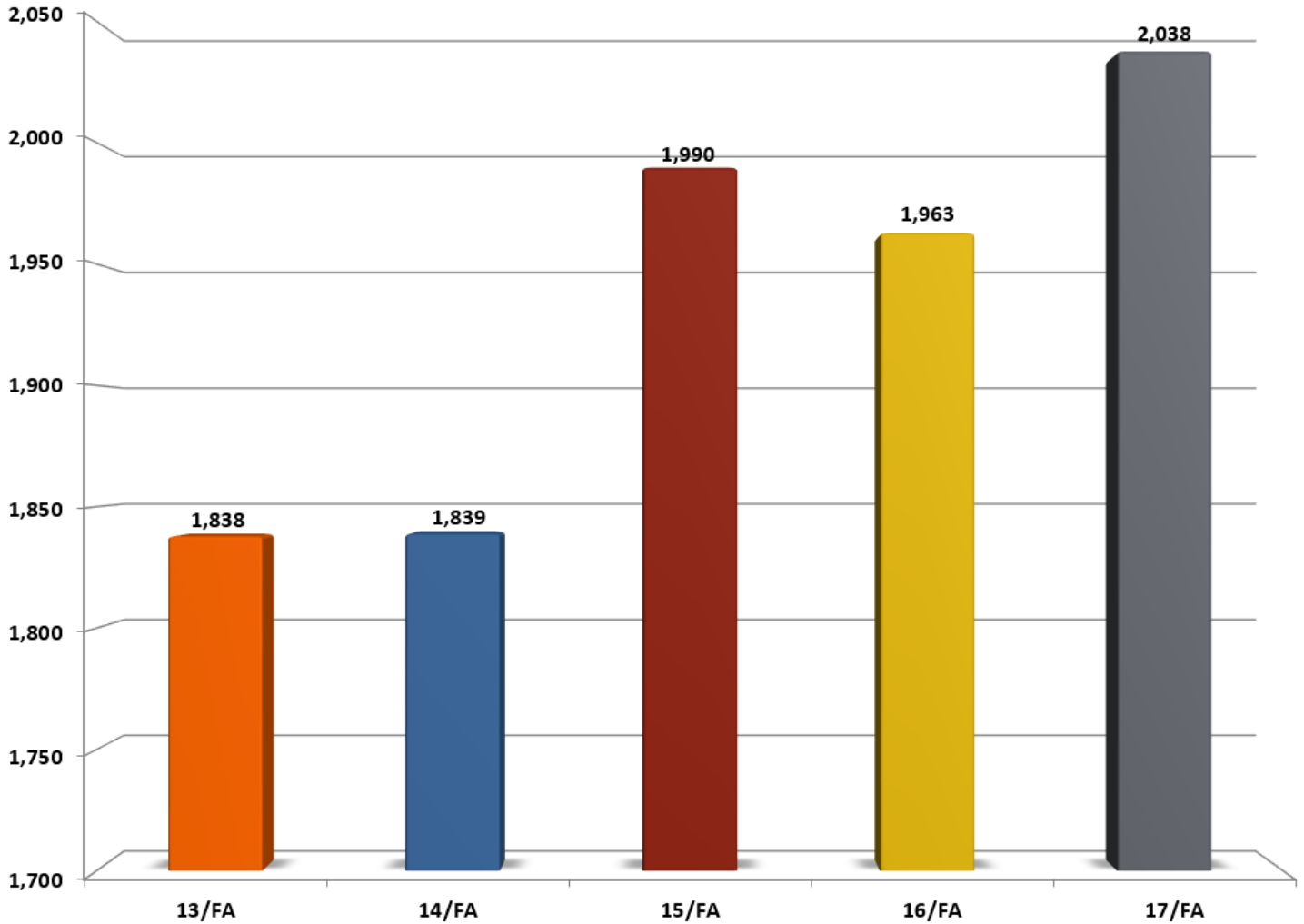
DAY/EVENING COURSES



Credit Hours	13/FA	14/FA	15/FA	16/FA	17/FA
Day Courses	27,785	25,216	24,381	21,953	19,872
Evening Courses	8,075	7,972	6,826	5,452	4,134

CREDIT HOURS FOR FALL SESSIONS

DUAL CREDIT COURSES



	13/FA	14/FA	15/FA	16/FA	17/FA
Credit Hours	1,838	1,839	1,990	1,963	2,038

CENSUS COMPARISONS

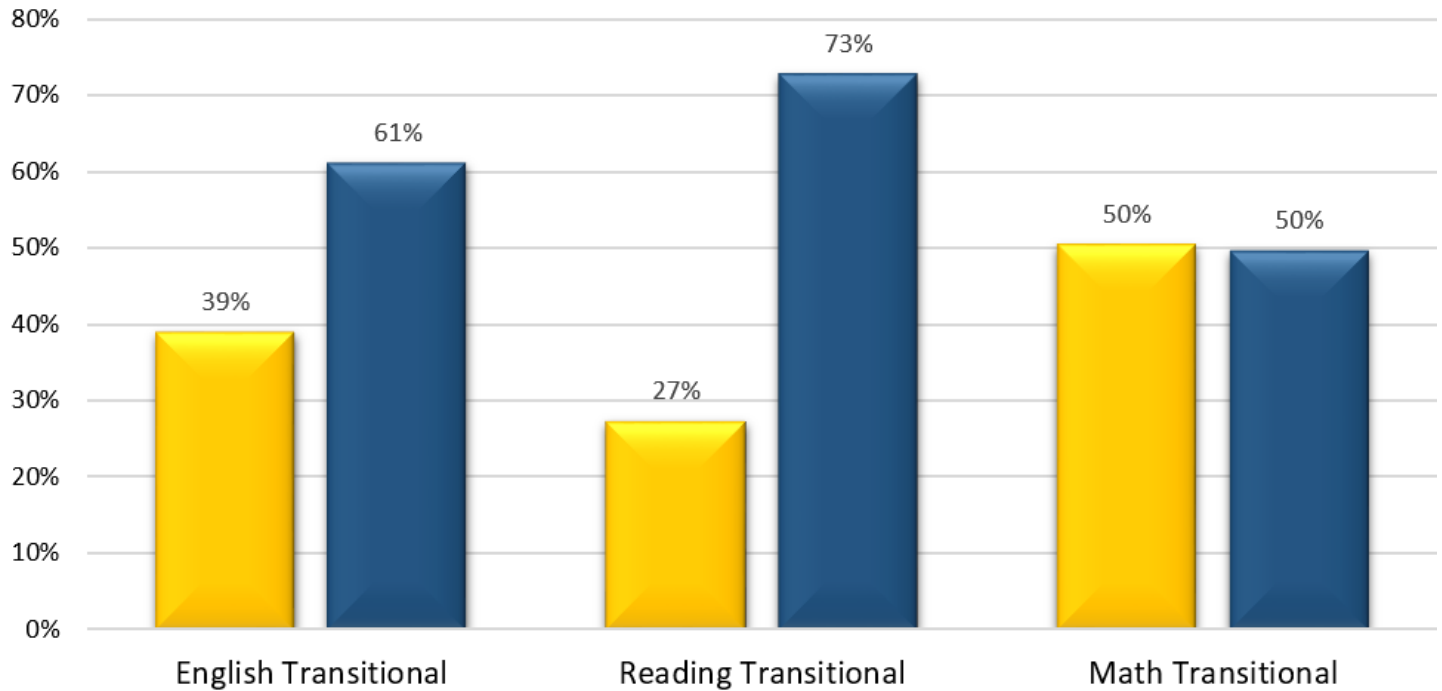
PERCENTAGE CHANGE IN CREDIT HOURS

	Percentage Change in Credit Hours 13/Fall to 14/Fall	Percentage Change in Credit Hours 14/Fall to 15/Fall	Percentage Change in Credit Hours 15/Fall to 16/Fall	Percentage Change in Credit Hours 15/Fall to 16/Fall	Percentage Change in Credit Hours 16/Fall to 17/Fall
<u>ON-CAMPUS</u>					
Regular On-Campus	-8.36%	-7.78%	-5.22%	-9.96%	-11.18%
ITV On-Campus	31.05%	-19.78%	-30.16%	10.53%	38.26%
<u>TOTAL ON-CAMPUS</u>	-6.75%	-8.47%	-6.48%	-9.19%	-8.91%
<u>TOTAL WEB COURSES</u>	-8.23%	-7.16%	-3.80%	-2.97%	1.67%
<u>EXTERNAL LOCATIONS</u>					
<u>Out-of-District Locations</u>					
CCC Partnership	21.82%	6.51%	-5.83%	-14.14%	-6.28%
TRC-Dexter	12.39%	4.01%	-17.44%	-18.77%	-21.24%
TRC-Kennett	6.74%	-11.44%	-4.72%	-24.64%	-14.42%
TRC-Malden	14.18%	-22.28%	-19.83%	1.52%	-28.41%
TRC-Portageville	11.66%	-32.90%	-34.24%	61.54%	-57.14%
TRC-Sikeston	0.17%	-1.52%	-9.00%	-16.32%	-3.19%
Other Out-of-District	29.78%	13.94%	-10.93%	-23.07%	-22.37%
<u>In-District Locations</u>					
TRC-Doniphan	-39.34%	3.60%	38.26%	-37.11%	-2.00%
TRC-Piedmont	58.50%	27.47%	-12.12%	-7.28%	20.25%
TRC-Van Buren	-41.89%	24.81%	3.11%	3.61%	-68.02%
Poplar Bluff High	-60.29%	56.79%	2.76%	29.89%	-9.73%
Other In-District	-13.73%	55.68%	-19.22%	-56.02%	20.55%
<u>TOTAL EXTERNAL LOCATIONS</u>	5.94%	1.22%	-10.54%	-17.78%	-15.12%
<u>TOTAL REGISTERED</u>	-2.89%	-4.74%	-7.51%	-11.10%	-8.71%

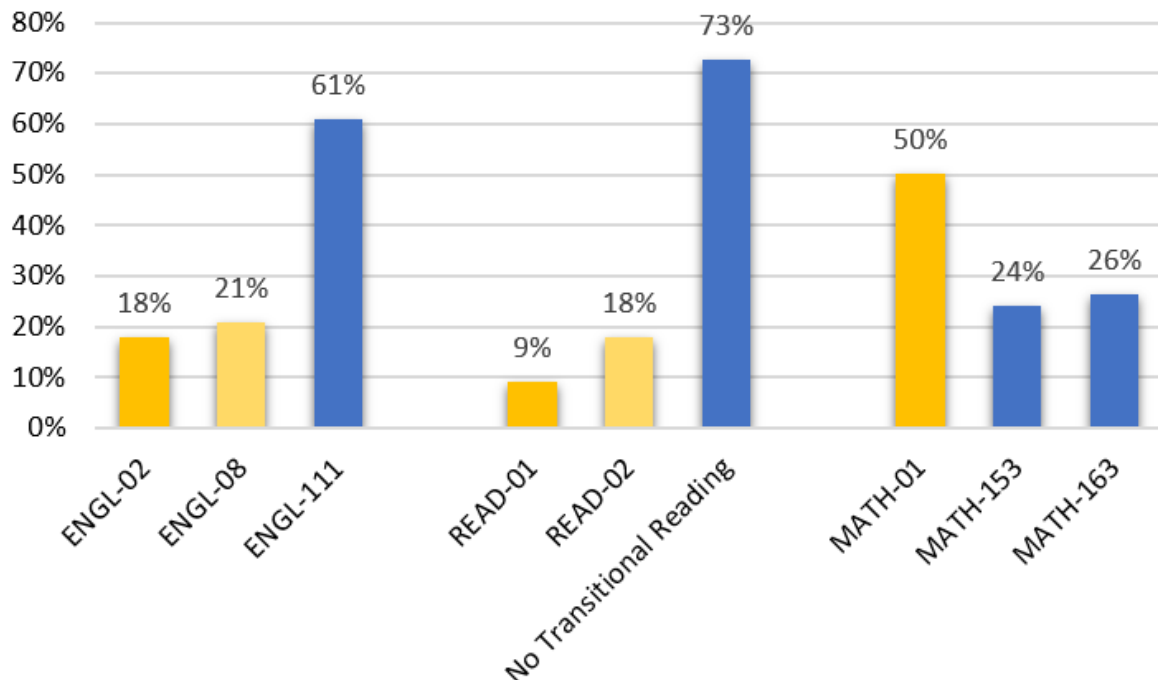
PLACEMENT SCORES

17/FALL FIRST-TIME STUDENTS

Students Placed into Transitional Courses



Transitional Placement by Subject



63% of First-Time Students Required at Least One Transitional Course.

STUDENTS BY PROGRAM OF STUDY

17/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts		
Program	Degree Type	Students
Agriculture	AA	26
Art	AA	20
Biological Sciences	AA	24
Business Administration	AA	163
Chemistry	AA	4
Communication	AA	12
Early Childhood Education	AA	9
Elementary Education	AA	3
English	AA	10
Environmental Horticulture	AA	1
Forensic Science	AA	6
Forestry	AA	1
General Education (group total)		618
General Education	AA	477
General Education for Partnership	AA	141
History	AA	8
Mass Communication	AA	2
Mathematics	AA	5
Mid-Level Education	AA	1
Mid-Level Elem Lang Arts/Social Science	AA	1
Music	AA	17
Physical Education	AA	14
Physical Sciences	AA	2
Pre-Engineering	AA	20
Pre-Journalism	AA	1
Pre-Law	AA	14
Pre-Medicine	AA	2
Pre-Nursing	AA	20
Pre-Sports Medicine	AA	21
Pre-Veterinary Medicine	AA	1
Psychology	AA	71
Religious Studies	AA	3
Secondary Education	AA	9
Social Work (group total)		70
Social Work for HLG	AA	20
Social Work for Southeast	AA	45
Social Work for University of Missouri	AA	5
Sociology	AA	6
Spanish	AA	4
Theatre	AA	4

STUDENTS BY PROGRAM OF STUDY

17/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Arts in Teaching		
Program	Degree Type	Students
Elementary Education	AAT	198
Middle School Education	AAT	19
Music Education - Instrumental	AAT	6
Music Education - Vocal	AAT	5
Secondary Education	AAT	58

Associate of Science		
Program	Degree Type	Students
Administration of Justice	AS	24
Environmental Health	AS	2
Forestry	AS	12
Health Sciences	AS	614
Pre-Engineering	AS	15
Pre-Health Medicine	AS	29
Pre-Optometry	AS	3
Pre-Pharmacy	AS	12

Associate of Applied Science		
Program	Degree Type	Students
Accounting Technology	AAS	27
Agriculture Systems (group total)		20
Agribusiness	AAS	14
Agriculture Science	AAS	3
Agritechnology	AAS	3
Applied Technology	AAS	1
Business Management	AAS	93
Criminal Justice (group total)		91
Criminal Justice - Corrections Option	AAS	29
Criminal Justice - Law Enforcement Option	AAS	58
Criminal Justice - P.O.S.T. Academy Option	AAS	4
Career & Technical Studies (group total)		10
Career & Technical Studies - Const Mgmt Civil Appl	AAS	1
Career & Technical Studies - IT Specialist	AAS	3
Career & Technical Studies - Processes & Controls	AAS	3
Career & Technical Studies - Welding	AAS	3

STUDENTS BY PROGRAM OF STUDY

17/FALL STUDENTS BY ACADEMIC PROGRAM

Associate of Applied Science		
Program	Degree Type	Students
Diversified Technology (group total)		10
Diversified Tech - Auto Collision Technology Option	AAS	1
Diversified Tech - Building Trades Option	AAS	1
Diversified Tech - Computer Maintenance Option	AAS	1
Diversified Tech - Cosmetology Option	AAS	1
Diversified Tech - Graphic Communications Option	AAS	3
Diversified Tech - Manufacturing Technology Option	AAS	1
Diversified Tech - Welding Option	AAS	2
Early Childhood Development	AAS	66
Engineering Tech (group total)		25
Engineering Tech Construction	AAS	6
Engineering Tech Processes & Controls	AAS	13
Engineering Tech Welding	AAS	6
Environmental/Occupational Safety & Health Technology	AAS	20
Fire Science	AAS	13
Forestry Technology (group total)		15
Forestry Technology - Geographical Information Systems	AAS	9
Forestry Technology - Surveying Option	AAS	6
Industrial Technology (group total)		40
Industrial Technology - Power Plant Option	AAS	4
Industrial Technology - Civil & Construction Option	AAS	3
Industrial Technology - Manufacturing & Industr. Systems	AAS	22
Industrial Technology - Drafting Technology Option	AAS	1
Industrial Technology - Welding Option	AAS	10
Information Systems Technology (group total)		81
Information Systems Tech - Medical Billing & Coding Opt.	AAS	45
Information Systems Tech - Medical Option	AAS	2
Information Tech Specialist	AAS	34
Nursing (group total)		139
Nursing	AAS	103
Nursing LPN/RN Bridge	AAS	36
Medical Lab Technology	AAS	9
Office Administration	AAS	15
Occupational Therapy Assistant	AAS	19
Paramedic	AAS	35
Paraprofessional Educator	AAS	5

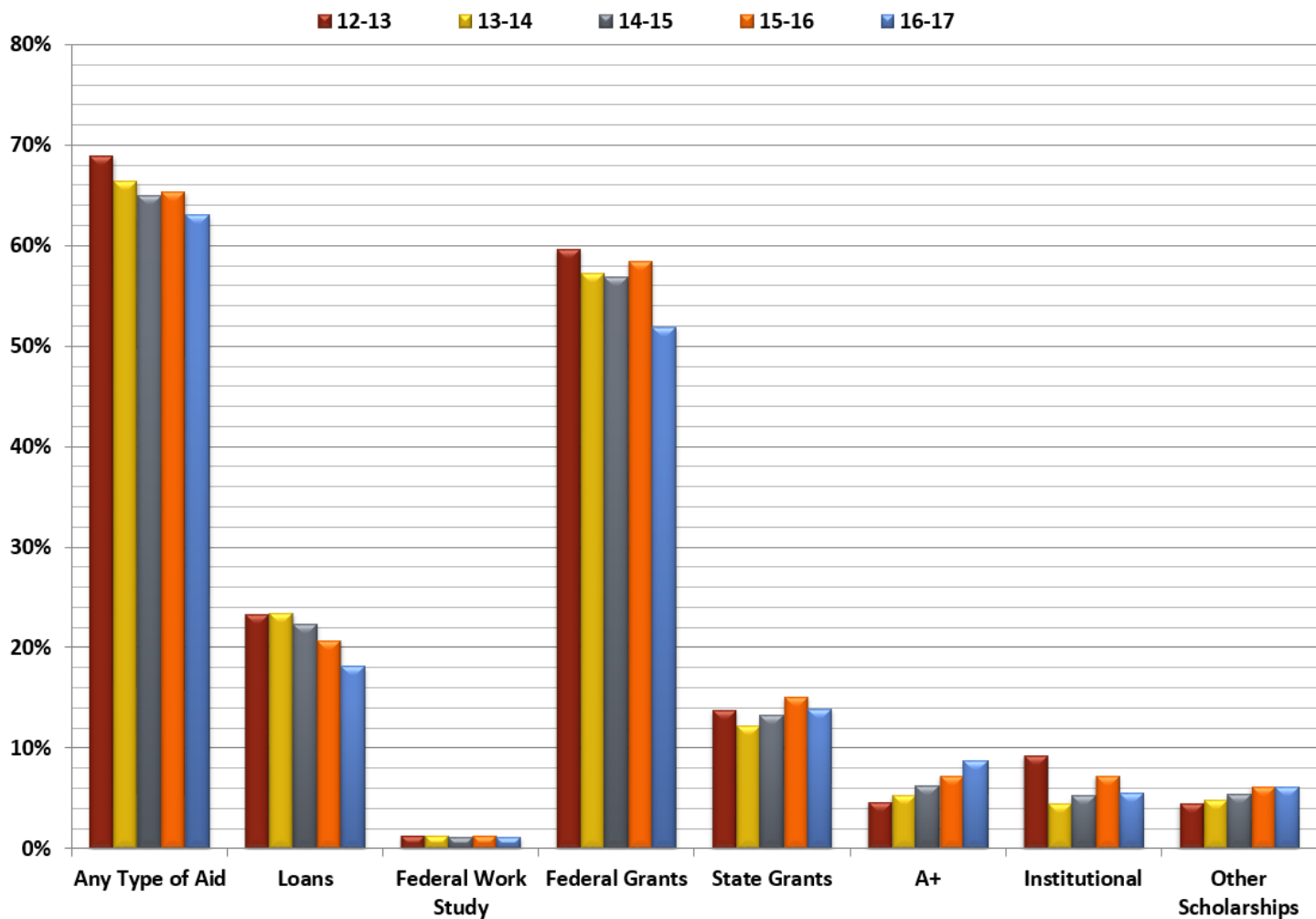
STUDENTS BY PROGRAM OF STUDY

17/FALL STUDENTS BY ACADEMIC PROGRAM

Certificate		
Program	Degree Type	Students
Accounting	Short-Term Certificate	30
Civil Engineering Technician	One-Year Certificate	4
Construction Management Specialist	One-Year Certificate	4
Criminal Justice Technology	One-Year Certificate	1
Criminal Justice	Short-Term Certificate	87
Early Childhood Development	Short-Term Certificate	67
Electrical Process Technician	One-Year Certificate	13
Electrical Technician	Short-Term Certificate	27
Electrical Technology	One-Year Certificate	25
Emergency Medical Services	Short-Term Certificate	37
Environmental / Occupational Safety & Health Tech	One-Year Certificate	22
Environmental Technology	Short-Term Certificate	16
Fire Science	One-Year Certificate	16
General Education 42-Hour Block	One-Year Certificate	1463
Global Studies	Short-Term Certificate	1
Green Diesel	One-Year Certificate	16
Green Diesel Technology	Short-Term Certificate	17
Heating, Ventilation, AC/Refrigeration	One-Year Certificate	1
Hospitality & Tourism	One-Year Certificate	86
Industrial Technician	Short-Term Certificate	28
Industrial Technician	One-Year Certificate	22
Information Technology Specialist	One-Year Certificate	35
Maintenance Welding	One-Year Certificate	17
Management & Supervision	One-Year Certificate	90
Manufacturing Welding	One-Year Certificate	16
Marketing & Merchandising	One-Year Certificate	87
Medical Billing & Coding	Short-Term Certificate	43
Occupational Safety & Health Technology	Short-Term Certificate	16
Office Assistant	One-Year Certificate	17
Paramedic - Emergency Medical Technology	One-Year Certificate	35
Plumbing Technology	One-Year Certificate	1
Power Plant Technician	One-Year Certificate	9
Practical Nurse	One-Year Certificate	23
Precision Agriculture	One-Year Certificate	2
Pre-Dental Hygiene	One-Year Certificate	15
Pre-Medical Laboratory Technology	One-Year Certificate	8
Pre-Medicine	One-Year Certificate	43
Pre-Nursing	One-Year Certificate	240
Pre-Occupational Therapy Assistant	One-Year Certificate	59
Pre-Physical Therapist Assistant	One-Year Certificate	36
Quality Control Technician	Short-Term Certificate	27
Sales	One-Year Certificate	88
Surveying	Short-Term Certificate	10
Technical Graphics Specialist	One-Year Certificate	13

FINANCIAL AID AWARDED

PERCENTAGE OF ALL STUDENTS RECEIVING AID



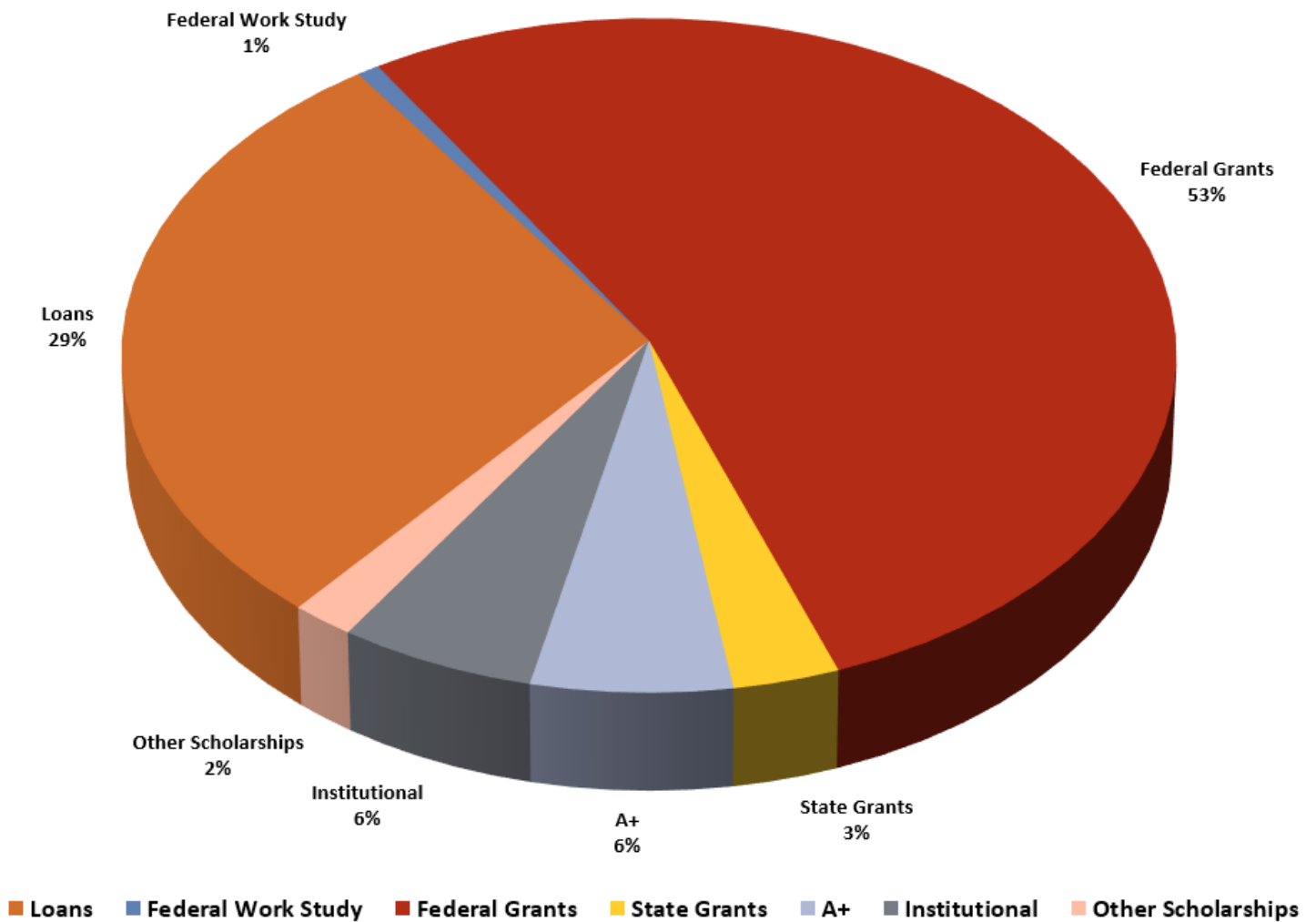
% of total unduplicated headcount that receive aid:

Aid Year	Any Type of Aid	Loans	Federal Work Study	Federal Grants	State Grants	A+	Institutional	Other Scholarships	All Federal Aid
12-13	68.9%	23.3%	1.3%	59.6%	13.8%	4.6%	9.3%	4.5%	63.5%
13-14	66.5%	23.5%	1.3%	57.3%	12.3%	5.3%	4.5%	4.9%	60.8%
14-15	65.0%	22.3%	1.2%	56.8%	13.2%	6.3%	5.2%	5.4%	58.7%
15-16	65.4%	20.7%	1.3%	58.4%	15.1%	7.2%	7.3%	6.1%	58.4%
16-17	63.1%	18.1%	1.2%	51.9%	13.9%	8.8%	5.5%	6.2%	55.4%

FINANCIAL AID AWARDED

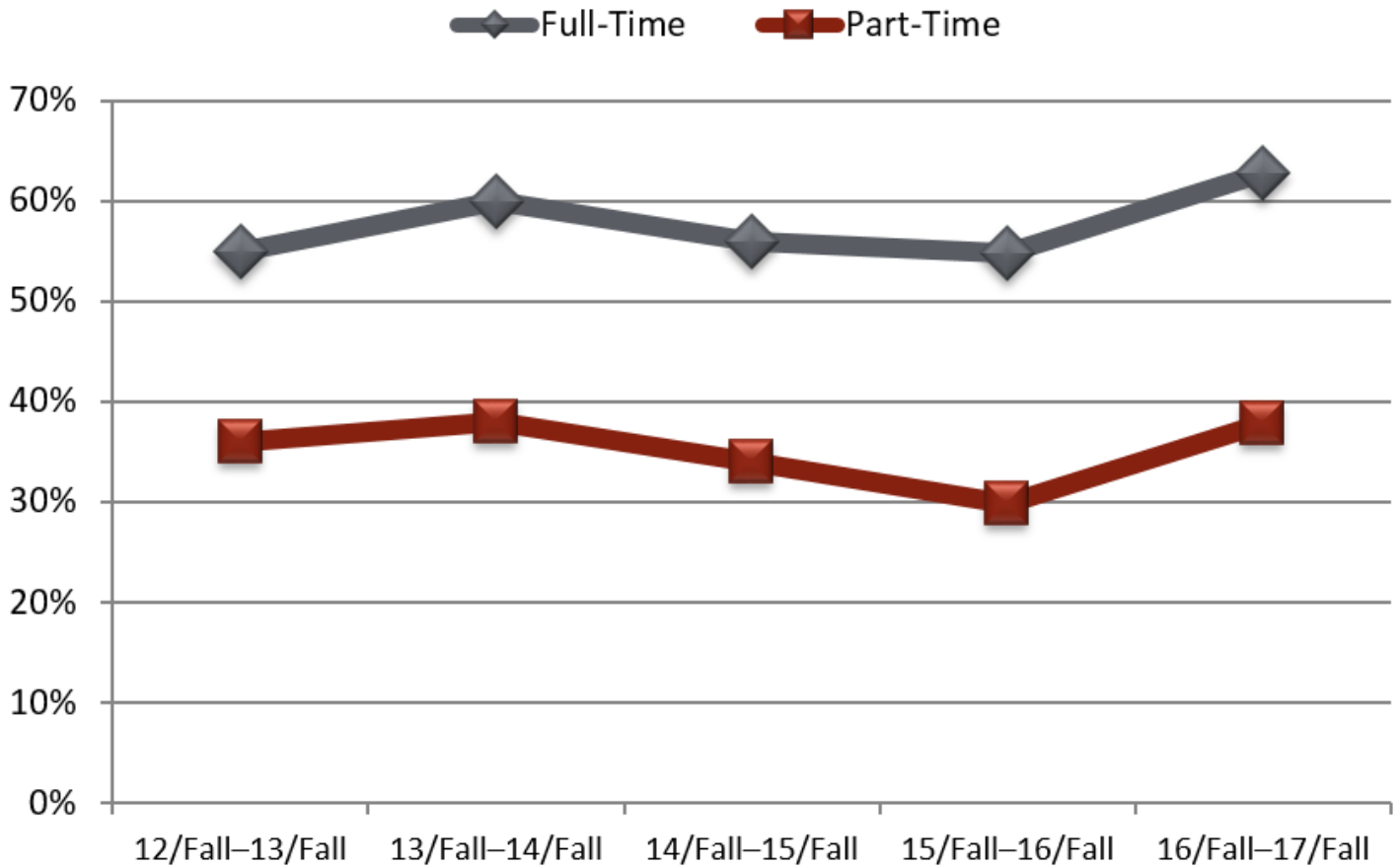
PERCENTAGE OF TOTAL DOLLARS AWARDED

2016-2017



RETENTION RATES

FIRST –TIME STUDENT COHORT*



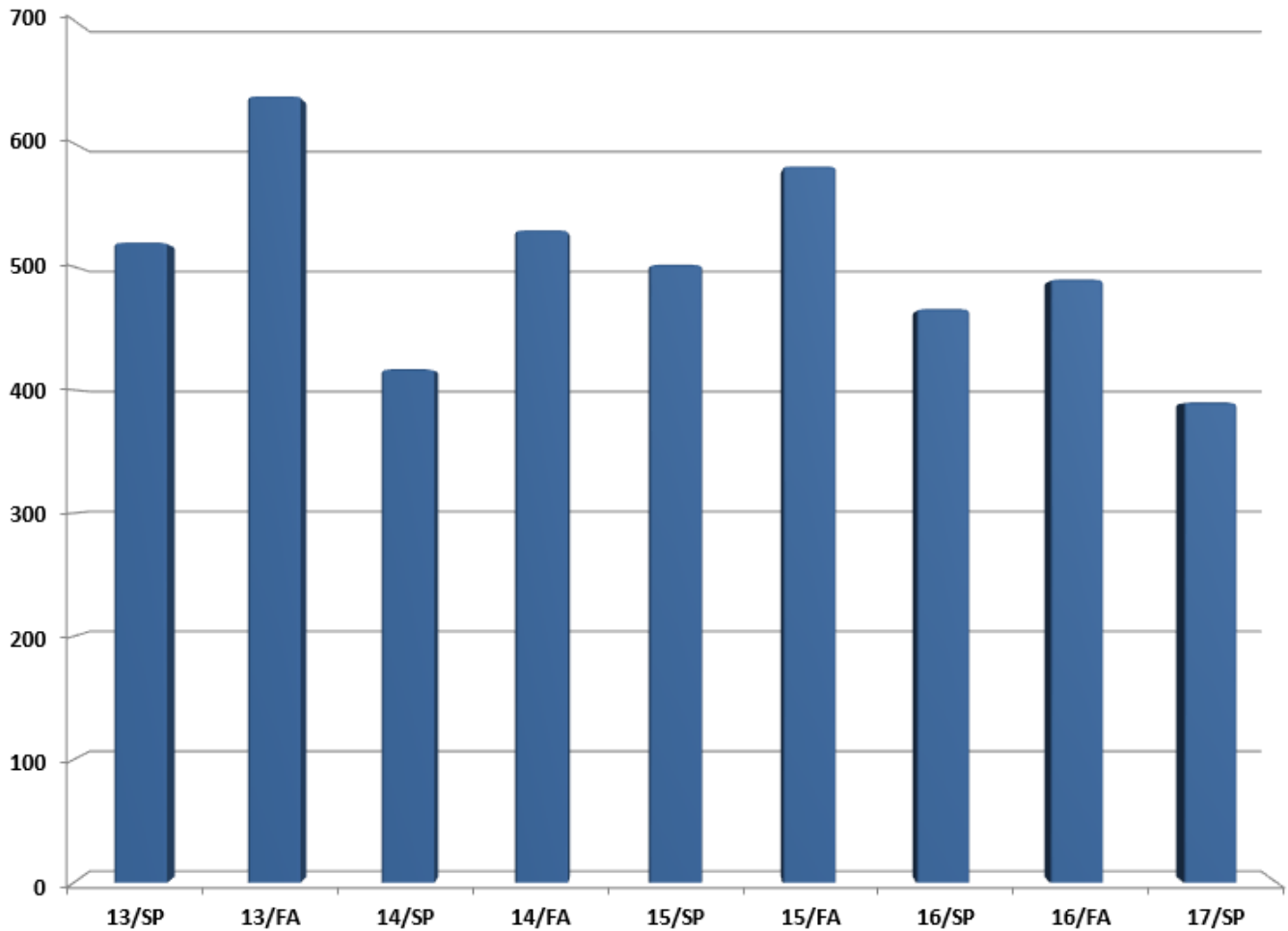
	Full-Time	Part-Time
12/Fall-13/Fall	55%	36%
13/Fall-14/Fall	60%	38%
14/Fall-15/Fall	56%	34%
15/Fall-16/Fall	55%	30%
16/Fall-17/Fall	63%	38%

*Cohort defined by IPEDS

Only first-time students are included. Transfer students are not included.

STUDENT ACHIEVEMENT

DEAN'S LIST*

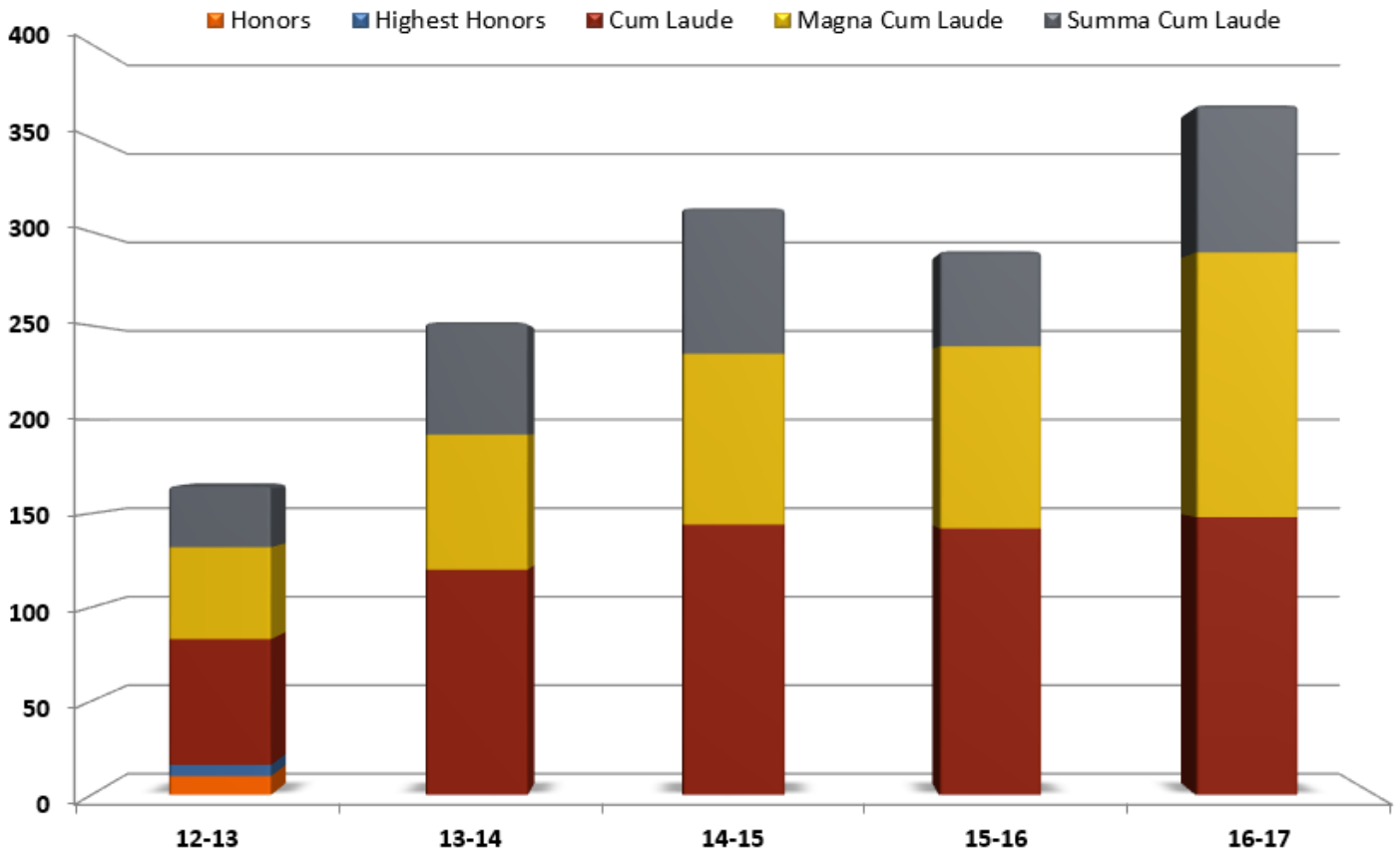


13/SP	13/FA	14/SP	14/FA	15/SP	15/FA	16/SP	16/FA	17/SP
520	639	417	530	502	582	466	490	390

*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

STUDENT ACHIEVEMENT

GRADUATES WITH HONORS



	12-13	13-14	14-15	15-16	16-17
Honors	10				
Highest Honors	6				
Cum Laude	67	120	144	142	148
Magna Cum Laude	49	72	91	97	141
Summa Cum Laude	33	60	78	51	79

Academic honors were modified during the 2012-2013 academic year. December 2012 graduates were awarded Honors while May 2013 graduates were awarded Cum Laude distinctions.

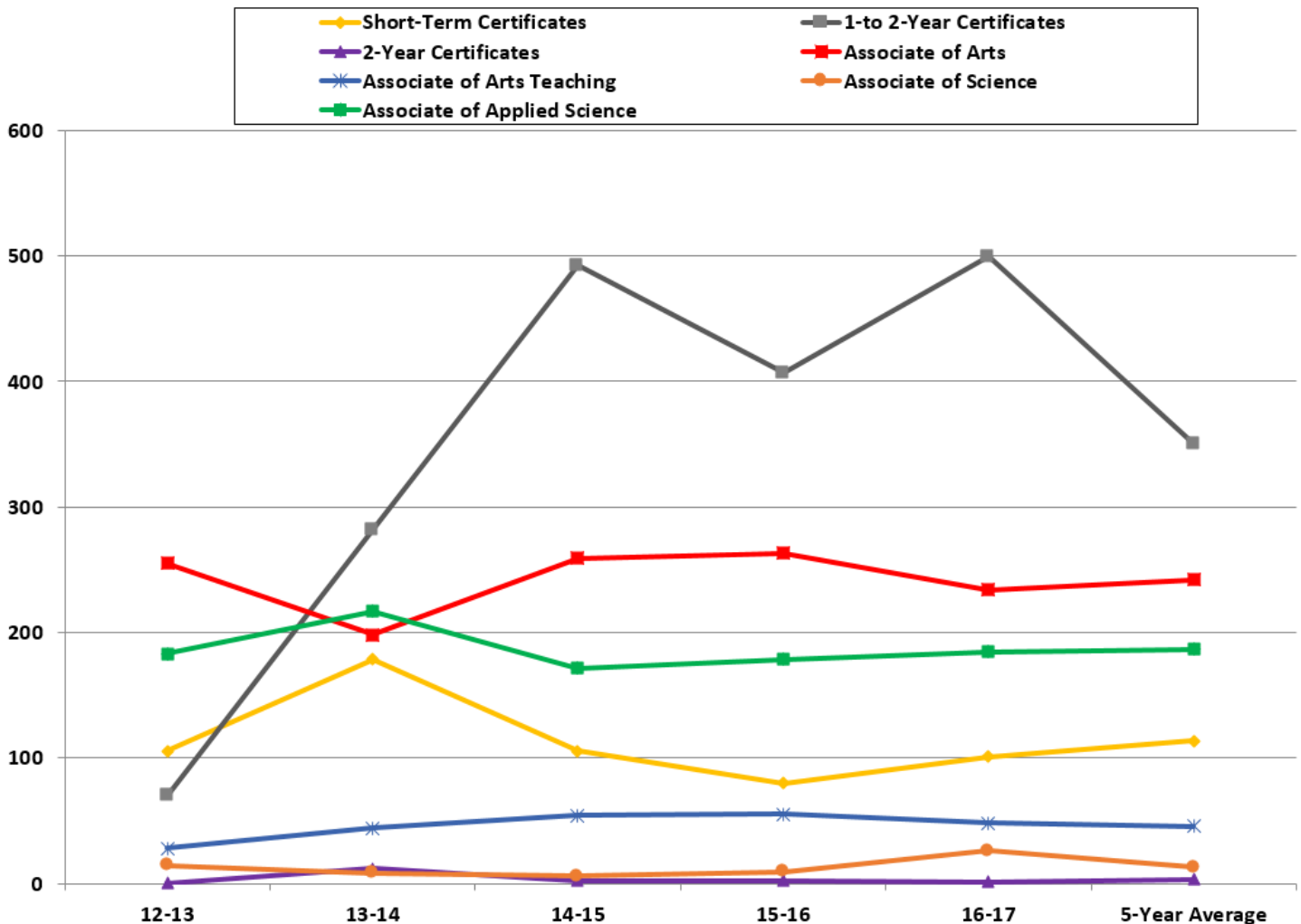
Honors—Cumulative GPA 3.5 - 3.74
 Highest Honors—Cumulative GPA 3.75 - 4.0

Cum Laude—Cumulative GPA 3.5 - 3.69
 Magna Cum Laude—Cumulative GPA 3.7 - 3.89
 Summa Cum Laude—Cumulative GPA 3.9 - 4.0

DEGREES/CERTIFICATES CONFERRED

2016-2017

Degree Type	12-13	13-14	14-15	15-16	16-17	5-Year Average
Short-Term Certificates	106	178	106	80	101	114
1-to 2-Year Certificates	70	282	492	407	499	350
2-Year Certificates	0	12	2	2	1	3
Associate of Arts	255	198	259	263	234	242
Associate of Arts in Teaching	28	44	54	55	48	46
Associate of Science	14	8	6	9	26	13
Associate of Applied Science	183	217	171	178	184	187
Totals	656	939	1090	994	1093	954
Unduplicated Headcount	523	543	667	574	606	583



DEGREES/CERTIFICATES CONFERRED

2016-2017

Associate of Arts		
Program	Degree Type	Students
Agriculture	AA	4
Business Administration	AA	28
Chemistry	AA	1
Early Childhood Education	AA	1
English	AA	1
Forensic Science	AA	2
General Education (group total)		140
General Education	AA	134
General Education (MRT)	AA	5
General Education for Partnership	AA	1
History	AA	3
Mass Communication	AA	2
Music	AA	2
Physical Education	AA	4
Physical Science	AA	1
Political Science	AA	1
Pre-Engineering	AA	1
Pre-Nursing General Education	AA	17
Pre-Sports Medicine	AA	2
Psychology	AA	9
Secondary Education	AA	1
Social Work (group total)		12
Social Work for HLG	AA	3
Social Work for Southeast	AA	5
Social Work for Univ Missouri	AA	4
Sociology	AA	2
TOTAL ASSOCIATE OF ARTS		234

Associate of Arts in Teaching		
Program	Degree Type	Students
Elementary Education	AAT	33
Middle School Education	AAT	6
Music Education - Instrumental	AAT	1
Music Education - Vocal	AAT	1
Secondary Education	AAT	7
TOTAL ASSOCIATE OF ARTS IN TEACHING		48

Associate of Science		
Program	Degree Type	Students
Administration of Justice	AS	3
Health Sciences	AS	18
Pre-Engineering	AS	3
Pre-Health Medicine	AS	2
TOTAL ASSOCIATE OF SCIENCE		26

DEGREES/CERTIFICATES CONFERRED

2016-2017

Associate of Applied Science		
Program	Degree Type	Students
Accounting Technology	AAS	11
Agriculture (group total)		3
Agribusiness	AAS	2
Agriculture Science	AAS	1
Applied Technology	AAS	1
Business Management	AAS	23
Criminal Justice (group total)		17
Criminal Justice - Corrections Option	AAS	4
Criminal Justice - Law Enforcement Option	AAS	11
Criminal Justice - P.O.S.T. Academy Option	AAS	2
Diversified Technology (group total)		2
Diversified Technology - Computer Maintenance Option	AAS	1
Diversified Technology - Graphic Communications Opt	AAS	1
Early Childhood Development	AAS	6
Environmental/Occupational Safety & Health Tech	AAS	1
Fire Science	AAS	4
Forestry Technology (group total)		6
Forestry Technology	AAS	1
Forestry Technology - Geographical Information Systems	AAS	5
Geographic Information Systems	AAS	1
Industrial Technology (group total)		4
Industrial Technology - Civil & Construction Option	AAS	1
Industrial Technology - Drafting Technology Option	AAS	1
Industrial Technology - Manufacturing & Indust'l Systems	AAS	2
Information Systems Technology (group total)		29
Information Systems Tech - Medical Billing & Coding Opt	AAS	14
Information Systems Tech - Executive/Legal Option	AAS	2
Information Systems Tech - Medical Option	AAS	2
Information Systems Tech - Microcomputer Option	AAS	1
Information Tech Specialist	AAS	10
Nursing (group total)		62
Nursing	AAS	28
Nursing LPN/RN Bridge	AAS	34
Occupational Therapy Assistant	AAS	7
Office Administration	AAS	1
Paramedic	AAS	2
Paraprofessional Educator	AAS	4
TOTAL ASSOCIATE OF APPLIED SCIENCE		184

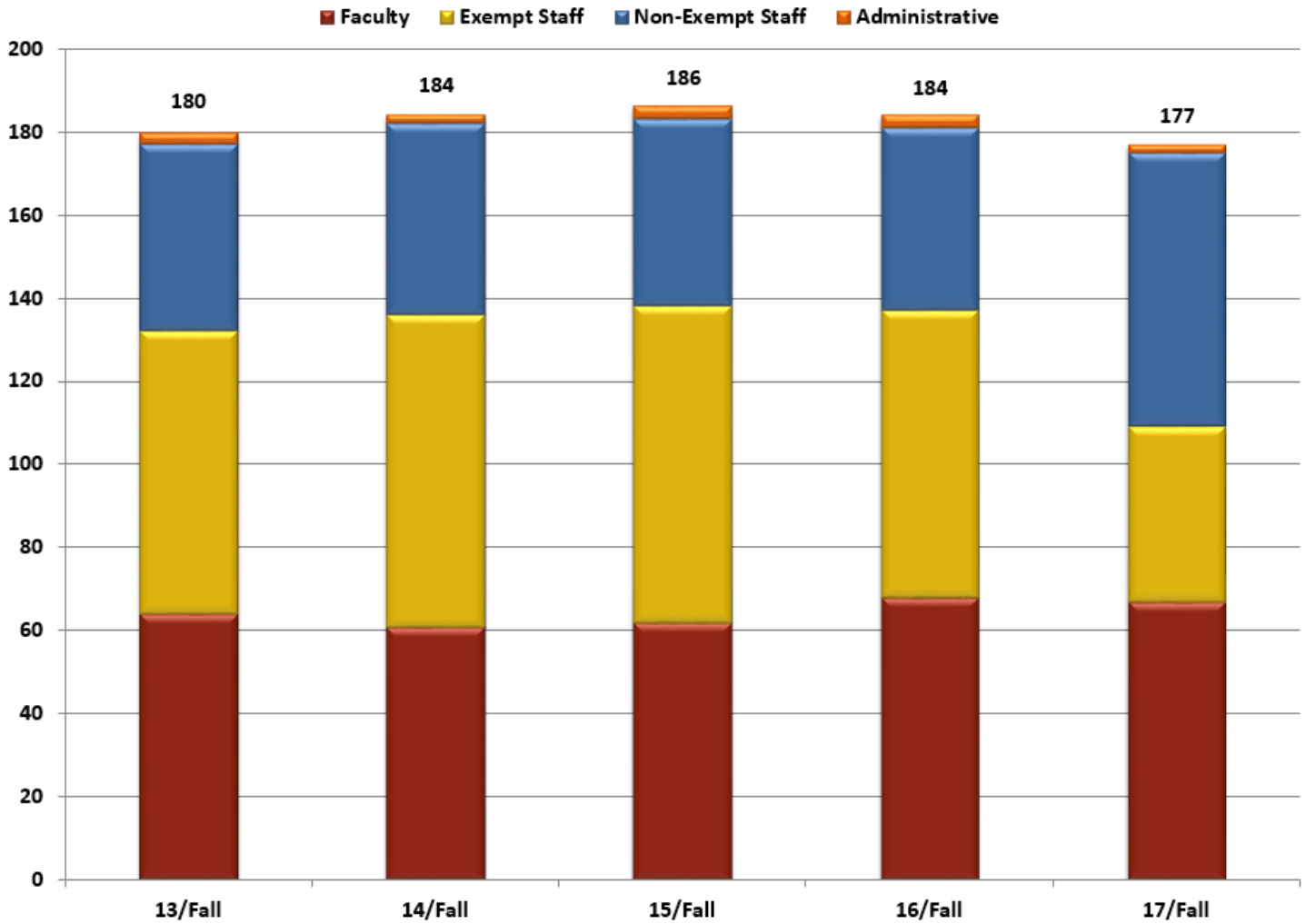
DEGREES/CERTIFICATES CONFERRED

2016-2017

Certificate		
Program	Degree Type	Students
Accounting	Short-Term Certificate	13
General Academic Studies	Certificate - 2-year	1
Criminal Justice	Short-Term Certificate	17
Early Childhood Development	Short-Term Certificate	6
Emergency Medical Technician	Short-Term Certificate	16
Paramedic - Emergency Medical Technology	One-Year Certificate	4
Environmental/Occupational Safety & Health Tech	One-Year Certificate	1
Electrical Technician	Short-Term Certificate	2
Fire Science	One-Year Certificate	6
Geographic Information Systems	One-Year Certificate	1
General Education 42-Hour Block	One-Year Certificate	282
Green Diesel Technology	Short-Term Certificate	25
Green Diesel	One-Year Certificate	3
Hospitality and Tourism	One-Year Certificate	9
Hospitality and Tourism	Short-Term Certificate	1
Heating, Ventilation, AC/Refrigeration	One-Year Certificate	4
Industrial Technician	One-Year Certificate	2
Info Systems Tech Automated Office	Short-Term Certificate	1
Office Assistant	One-Year Certificate	1
Industrial Technician	Short-Term Certificate	1
Information Technology Specialist	One-Year Certificate	8
Management and Supervision	One-Year Certificate	23
Marketing and Merchandising	One-Year Certificate	23
Medical Billing & Coding	Short-Term Certificate	15
Pre-Medicine	One-Year Certificate	1
Marketing and Merchandising	Short-Term Certificate	1
Pre-Nursing	One-Year Certificate	56
Practical Nurse	One-Year Certificate	15
Criminal Justice P.O.S.T. Academy	One-Year Certificate	10
Pre-Occupational Therapy Assistant	One-Year Certificate	15
Pre-Physical Therapist Assistant	One-Year Certificate	6
Quality Control Technician	Short-Term Certificate	1
Sales	Short-Term Certificate	1
Sales	One-Year Certificate	24
Surveying	Short-Term Certificate	1
Maintenance Welding	One-Year Certificate	1
Manufacturing Welding	One-Year Certificate	4
TOTAL CERTIFICATES		601

HUMAN RESOURCES

FULL-TIME EMPLOYEES

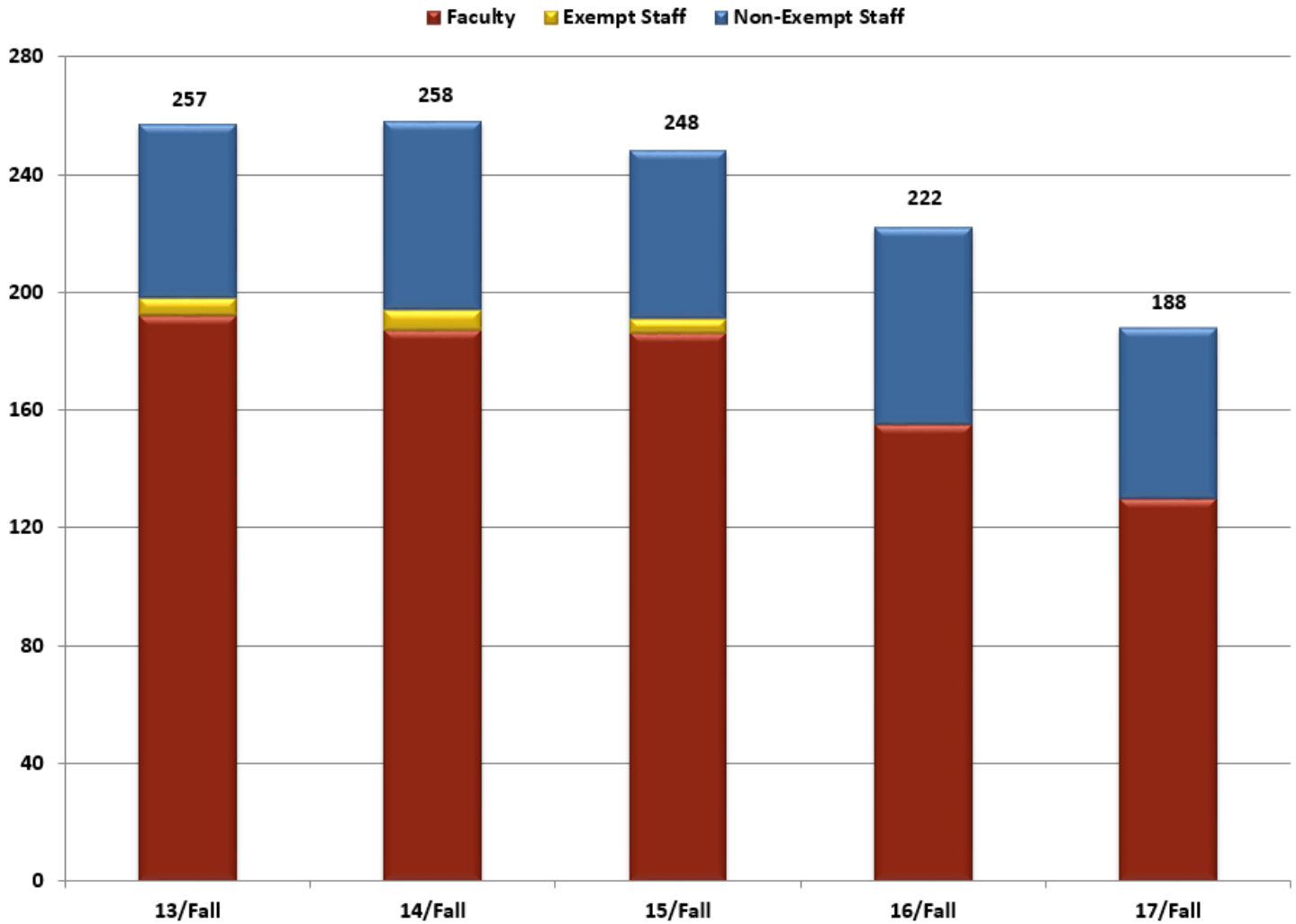


As of November 1, 2017

Year	Faculty	Exempt Staff	Non-Exempt Staff	Administrative	Total
13/Fall	64	68	45	3	180
14/Fall	61	75	46	2	184
15/Fall	62	76	45	3	186
16/Fall	68	69	44	3	184
17/Fall	67	42	66	2	177

HUMAN RESOURCES

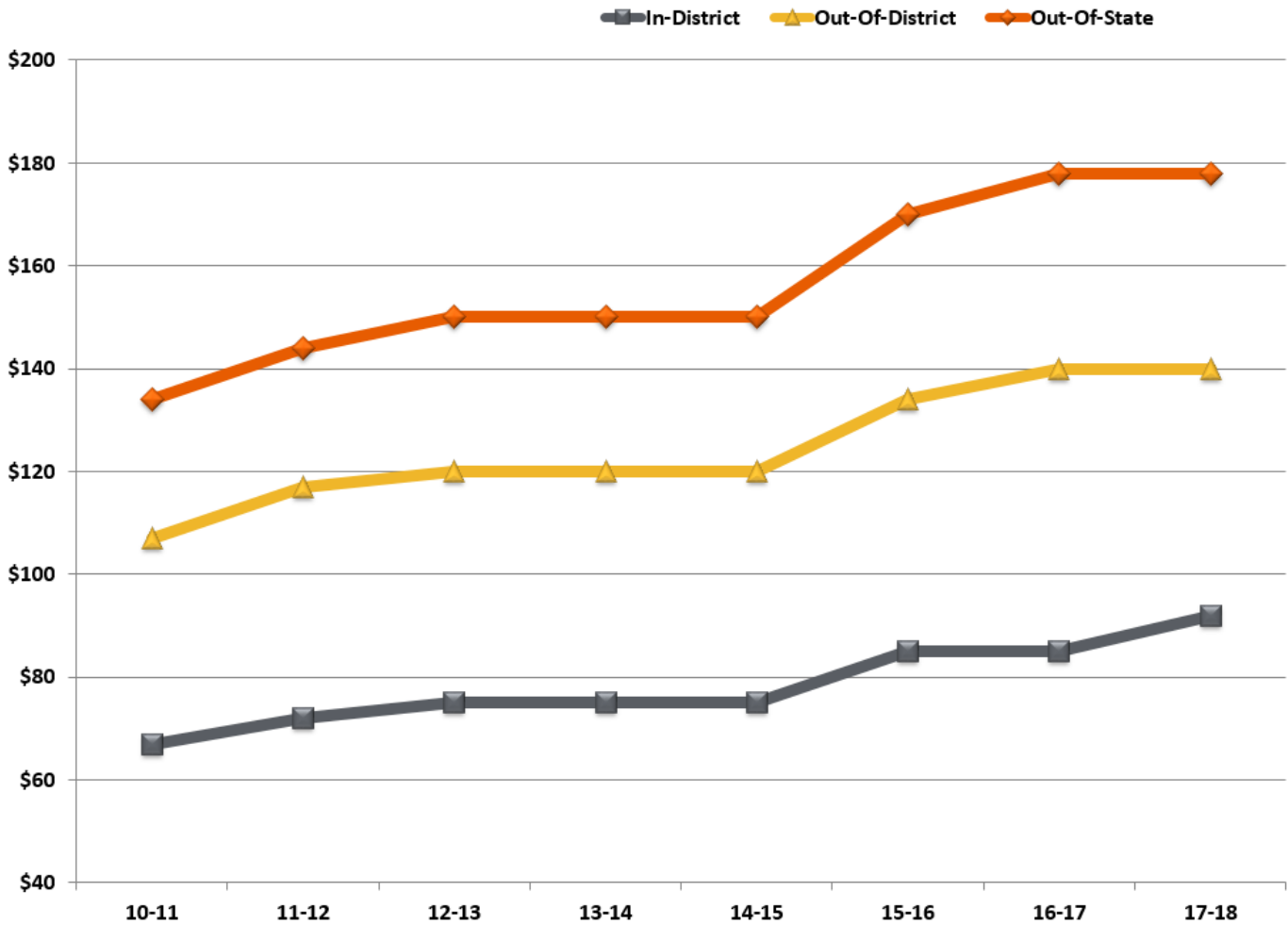
PART-TIME EMPLOYEES



As of November 1, 2017

Year	Faculty	Exempt Staff	Non-Exempt Staff	Total
13/Fall	192	6	59	257
14/Fall	187	7	64	258
15/Fall	186	5	57	248
16/Fall	155	0	67	222
17/Fall	130	0	58	188

TUITION COMPARISON



	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
In-District	\$67	\$72	\$75	\$75	\$75	\$85	\$85	\$92
Out-of-District	\$107	\$117	\$120	\$120	\$120	\$134	\$140	\$140
Out-of-State	\$134	\$144	\$150	\$150	\$150	\$170	\$178	\$178

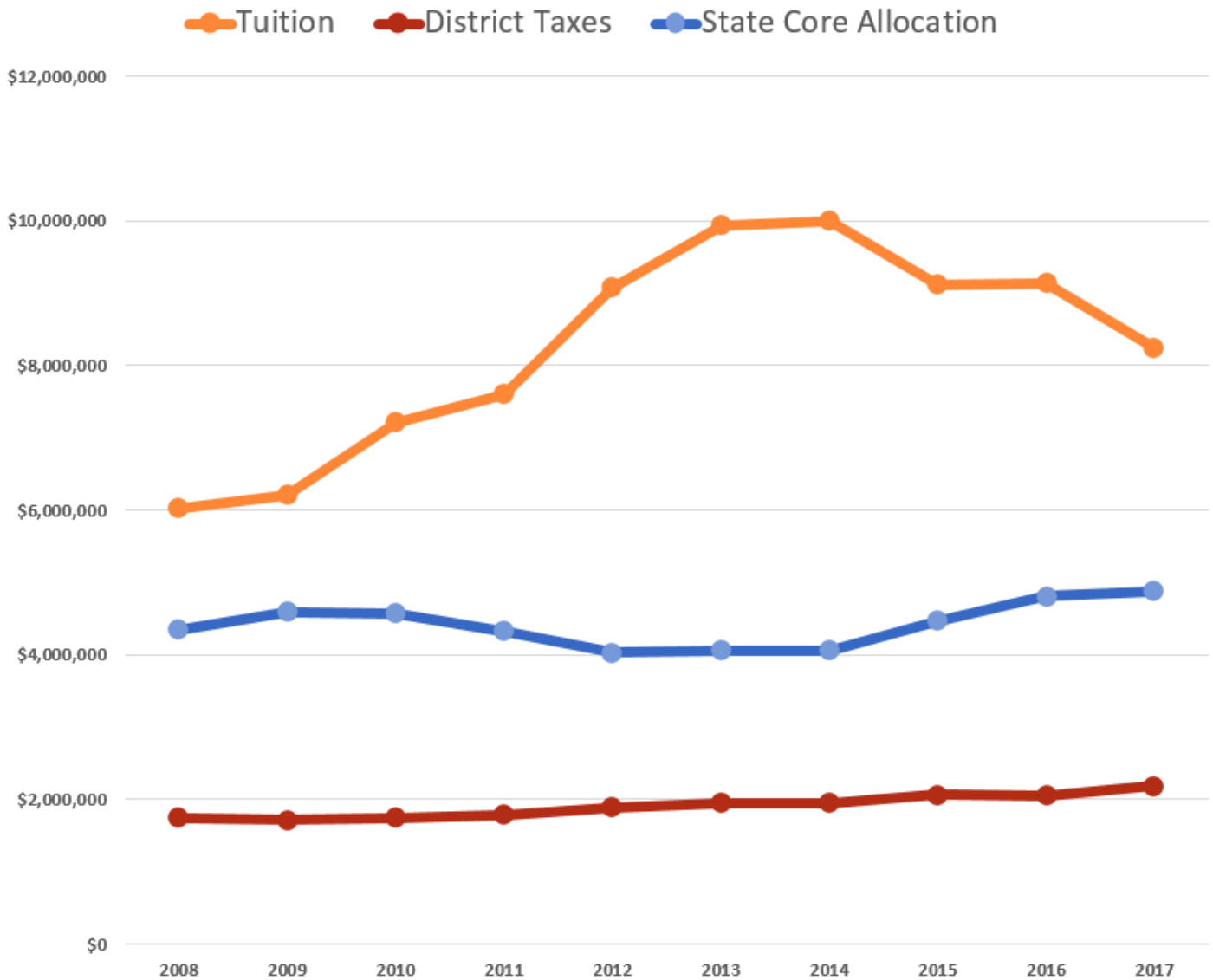
In-District Counties

Butler
Carter
Ripley
Wayne

Out-of-District Counties

All other Missouri counties.
The counties of Fulton, Sharp, Randolph, Clay, Greene, Craighead, and Mississippi in the state of Arkansas; the counties of Lake and Dyer in the state of Tennessee; the counties of Ballard, Carlisle, Hickman, and Fulton in the state of Kentucky, and the counties of Union and Alexander in the state of Illinois.

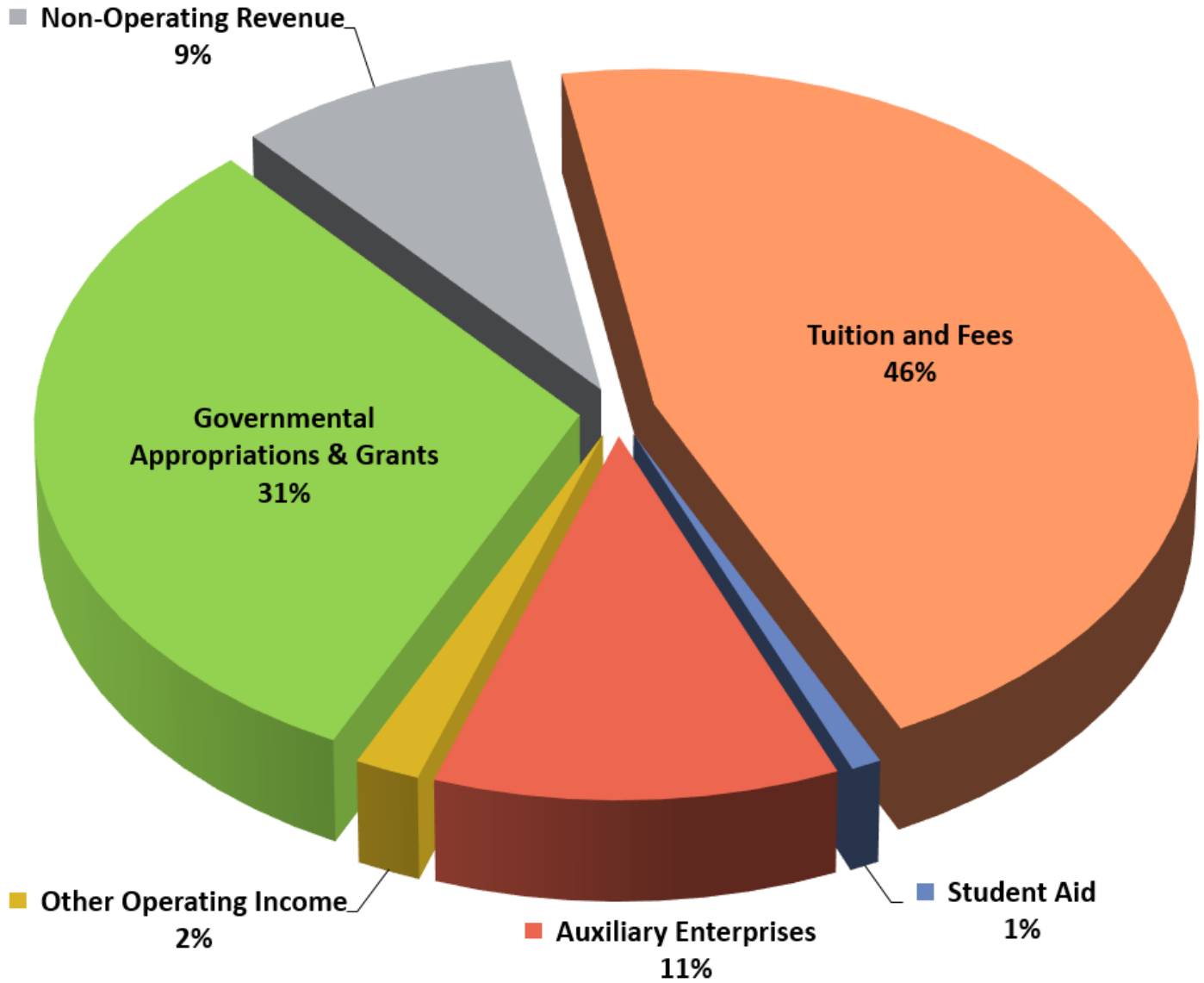
REVENUE COMPARISON



	2008	2009	2010	2011	2012
Tuition	\$6,021,377	\$6,209,088	\$7,201,891	\$7,604,427	\$9,068,796
State Core Allocation	\$4,341,464	\$4,577,321	\$4,557,322	\$4,320,335	\$4,023,841
District Taxes	\$1,744,074	\$1,709,498	\$1,746,246	\$1,781,990	\$1,886,357

	2013	2014	2015	2016	2017
Tuition	\$9,930,434	\$9,992,980	\$9,116,238	\$9,126,962	\$8,220,541
State Core Allocation	\$4,054,200	\$4,054,200	\$4,462,425	\$4,805,270	\$4,867,655
District Taxes	\$1,940,543	\$1,940,543	\$2,063,051	\$2,051,421	\$2,181,774

2018 PROJECTED REVENUE



PERFORMANCE FUNDING

2017 KEY PERFORMANCE INDICATORS

	Prior Measure	Current Measure	Reporting Measure	Result
3-Year Graduation Transfer Rate	31.6%	32.0%	3-Year Average	✓ Met Performance Target
Math Developmental	62.9%	66.4%	Year-Over-Year	✓ Met Performance Target
English Developmental	69.1%	72.4%	3-Year Average	✓ Met Performance Target
Licensure / Certification Exam	87.2%	87.9%	Year-Over-Year	✓ Met Performance Target
Affordability	\$1,882	\$1,934	3-Year Average	✓ Met Performance Target

3-year Graduation Transfer Rate	The percentage of first-time, full-time entering students who successfully complete a certificate or degree of one year or longer, or successfully transfer to a four-year institution.
Math Developmental Success	The percentage of developmental students who successfully complete their last developmental Math course, who then successfully complete their first college-level Math course.
English Developmental Success	The percentage of developmental students who successfully complete their last developmental English course, who then successfully complete their first college-level English course.
Licensure/Certification Exam	The percentage of career/technical graduates who pass their required licensure/certification examination.
Affordability	Our Tuition and fees plus state appropriations per FTE were less than that benchmark of participant institutions.

PERFORMANCE FUNDING

KEY PERFORMANCE INDICATORS

	2015 KPI for 2016 Funding	2016 KPI for 2017 Funding
3-year Graduation Transfer Rate	✓ Met	✓ Met
Math Developmental Success	✗ Failed	✓ Met
English Developmental Success	✓ Met	✓ Met
Licensure/Certification Exam	✓ Met	✓ Met
Affordability	✓ Met	✓ Met

The Coordinating Board for Higher Education (CBHE) approved a new Performance Funding Model in April 2012. Performance funding is to be applied to a portion of new appropriations from the state and not applied to existing base appropriations. Each institution will use five performance indicators. Rates are calculated as a three-year rolling average.

CONTACT INFORMATION

Poplar Bluff Campus

2080 Three Rivers Blvd

Poplar Bluff, MO 63901

573-840-9600 877-879-8722

Three Rivers - Dexter

515A Market

Dexter, MO 63841

573-614-1081

Three Rivers - Kennett

1002 Great West Drive

Kennett, MO 63857

573-888-6381

Three Rivers - Malden

2203 Narvel Felts Blvd.

Malden, MO 63863

573-276-3529

Three Rivers - Portageville

147 Highway T

Portageville, MO 63873

573-379-5609

Three Rivers - Sikeston

1400 S. Main

Sikeston, MO 63801

573-472-5223

Cape College Center

1050 S. Silver Springs Rd

Cape Girardeau, MO 63703

573-332-0516

Three Rivers - Doniphan

303 Spring St

Doniphan, MO 63966

573-996-2915

Three Rivers - Van Buren

202 College St

Van Buren, MO 63965

573-323-4295

Three Rivers - Piedmont

Route 4 - Box 1004

Piedmont, MO 63957

573-772-7150

USAGE DISCLAIMER

Three Rivers College is pleased to present the 2017-2018 edition of the FACTBOOK.

This book is intended as a single, readily accessible, consistent source of information about the college. It is a summary of institutional data gathered from many areas of the college, compiled to capture the 2017-2018 Academic Year. This information was taken from the fall 2017 census data report.

While not all-encompassing, the FACTBOOK does provide pertinent facts and figures valuable to administrators, faculty, staff, and students.

It is the responsibility of the user to determine the accuracy and completeness of the data obtained from the Three Rivers College 2017-2018 FACTBOOK.

THREE RIVERS COLLEGE **FACTBOOK**

2080 Three Rivers Blvd.
Poplar Bluff, Missouri 63901
877-879-8722

Prepared by:
Will Dougherty III
Information System Specialist
573-840-9646
wdougherty@trcc.edu