

FACTBOOK



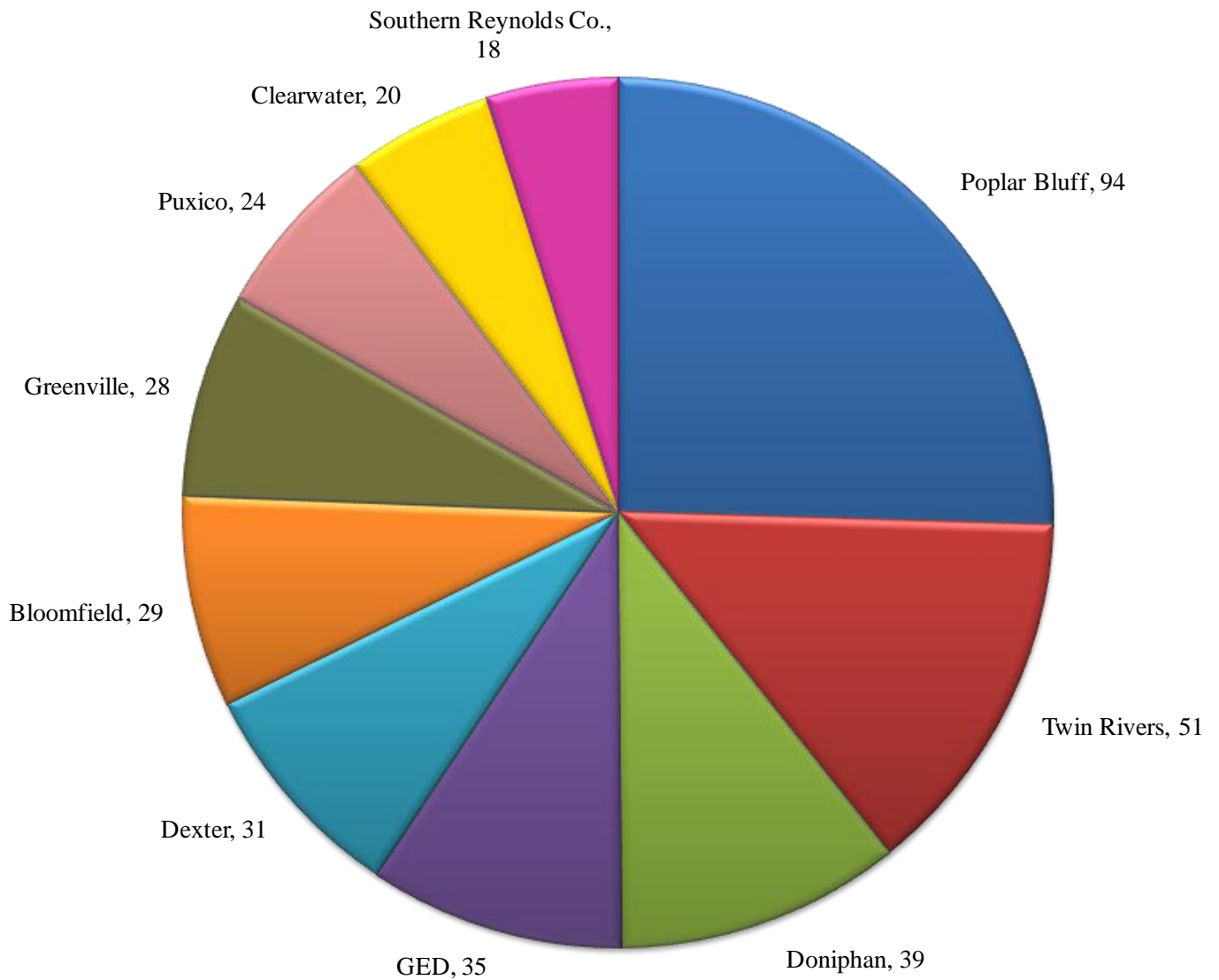
2008

THREE RIVERS
COMMUNITY COLLEGE

RECENT GRADUATES BY HIGH SCHOOL

Top 10 High Schools

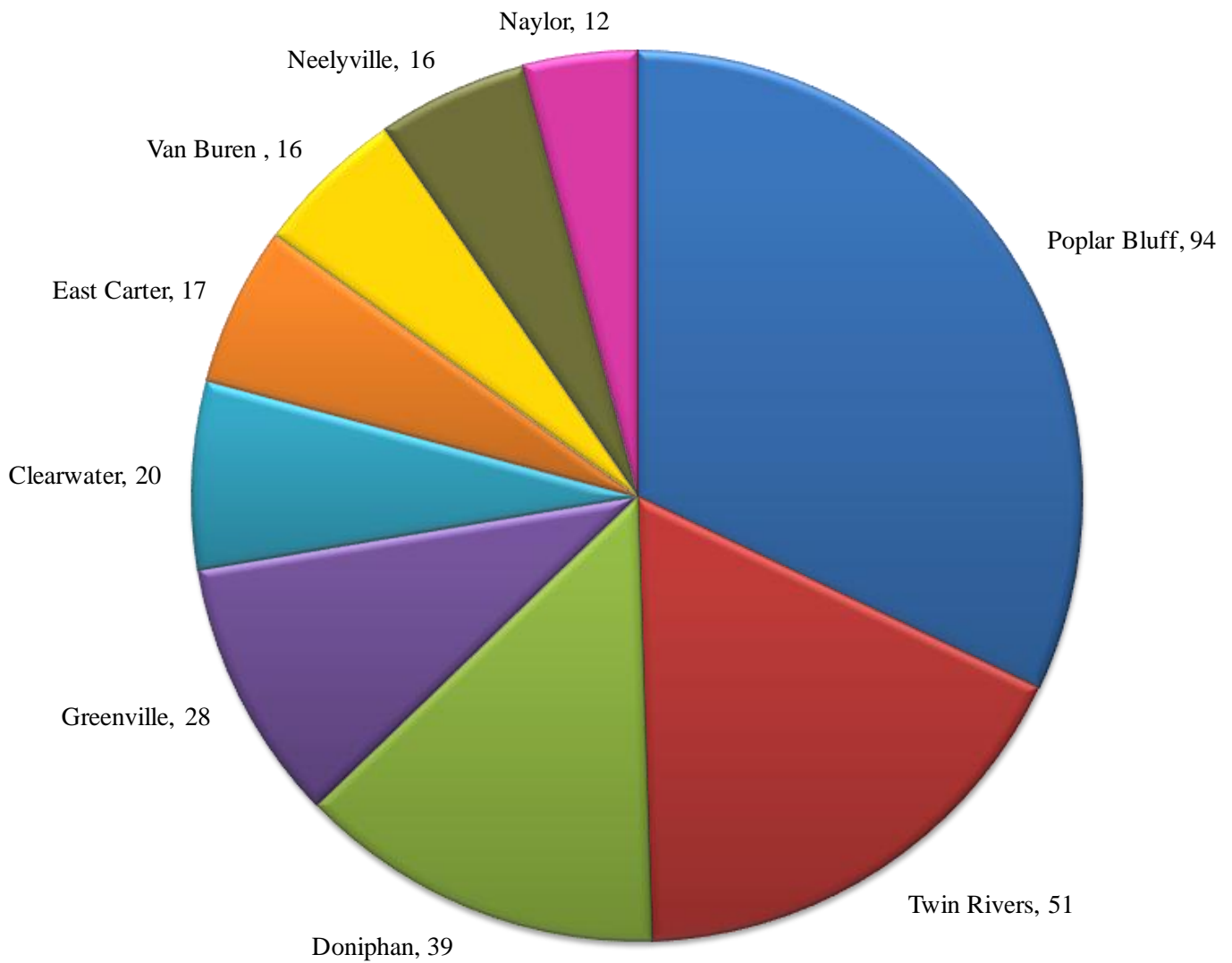
May 2008 high school graduates enrolled in
08/Fall by high school



RECENT GRADUATES BY HIGH SCHOOL

In-district High Schools

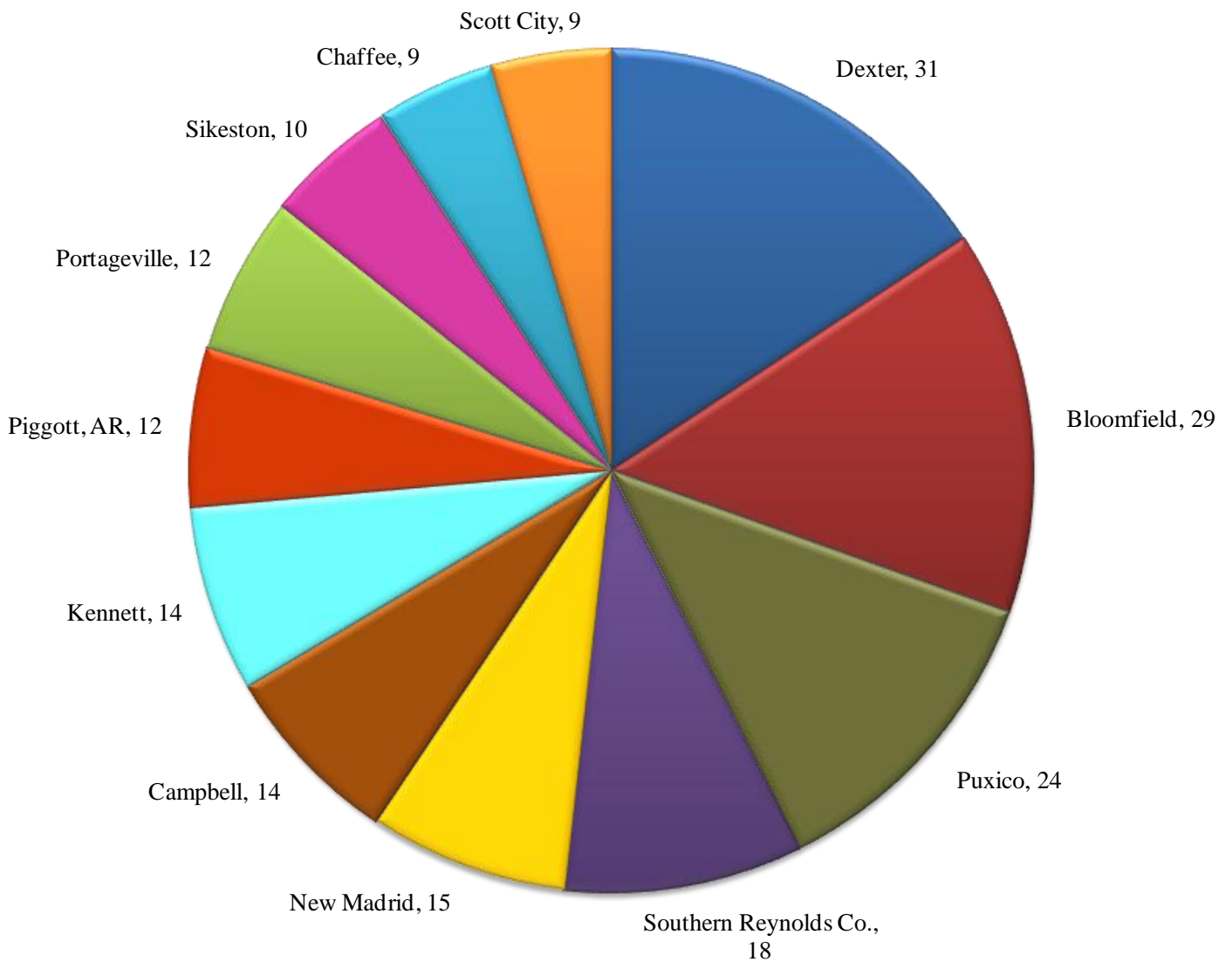
May 2008 high school graduates enrolled in
08/Fall by high school



RECENT GRADUATES BY HIGH SCHOOL

Out-of-District High Schools

May 2008 high school graduates enrolled in
08/Fall by high school



RECENT GRADUATES BY HIGH SCHOOL

High School	Students
Poplar Bluff	94
Twin Rivers	51
Doniphan	39
GED	35
Dexter	31
Bloomfield	29
Greenville	28
Puxico	24
Clearwater	20
Southern Reynolds Co.	18
East Carter	17
Neelyville	16
Van Buren	16
New Madrid	15
Campbell	14
Kennett	14
Naylor	12
Piggott, AR	12
Portageville	12
Sikeston	10
Chaffee	9
Scott City	9
Couch	8
Malden	8
Senath-Hornersville	8
West Plains	8
Advance	7
Charleston	7
Clarkton	7
Richland	7

High School	Students
Scott Co. Central (Sikeston)	7
Zalma	6
Bernie	5
Gideon	5
Home School	5
Scott County R-4	5
Bell City	4
Corning, AR	4
Holcomb	4
Cape Central	3
Cooter	3
Delta C-7	3
North Pemiscot	3
Oran	3
Winona	3
East Prairie	2
Jackson	2
Liberty	2
Southland C-9	2
Stoutland	2
Thayer	2
Bunker	1
Caruthersville	1
Lesterville	1
Notre Dame	1
South Iron	1
South Pemiscot (Steele)	1
Woodland (Marble Hill)	1
Out of State	29
Other Missouri	18

RECENT GRADUATES BY HIGH SCHOOL

In-District High Schools

Percentage of May 2008 high school graduates from in-district high schools enrolled in 08/Fall

High School	# of 2008 Graduates Enrolled	# of 2008 Graduates	% of 2008 Graduates Enrolled	County
Poplar Bluff *	94	256	37%	Butler
Twin Rivers *	51	75	68%	Butler
East Carter *	17	50	34%	Carter
Van Buren	16	27	59%	Carter
Doniphan	39	101	39%	Ripley
Naylor	12	24	50%	Ripley
Neelyville	16	40	40%	Ripley
Clearwater *	20	78	26%	Wayne
Greenville *	28	71	39%	Wayne

* A+ School

RECENT GRADUATES BY HIGH SCHOOL

Out-of-District High Schools

Percentage of May 2008 high school graduates from out-of-district high schools enrolled in 08/Fall

High School	# of 2008 Graduates Enrolled	# of 2008 Graduates	% of 2008 Graduates Enrolled	County
Campbell	14	36	39%	Dunklin
Clarkton *	7	17	41%	Dunklin
Holcomb	4	31	13%	Dunklin
Kennett *	14	100	14%	Dunklin
Malden *	8	71	11%	Dunklin
Senath-Hornersville	8	38	21%	Dunklin
Southland C-9	2	23	9%	Dunklin
Chaffee	9	54	17%	Scott
Oran	3	35	9%	Scott
Scott City	9	76	12%	Scott
Scott Co. Central (Sikeston)	7	24	29%	Scott
Scott County R-4 (Kelly)	5	73	7%	Scott
Sikeston *	10	198	5%	Scott
Advance	7	33	21%	Stoddard
Bell City *	4	26	15%	Stoddard
Bernie *	5	33	15%	Stoddard
Bloomfield *	29	64	45%	Stoddard
Dexter *	31	126	25%	Stoddard
Puxico *	24	54	44%	Stoddard
Richland	7	27	26%	Stoddard

* A+ School

RECENT GRADUATES BY HIGH SCHOOL

Out-of-District High Schools

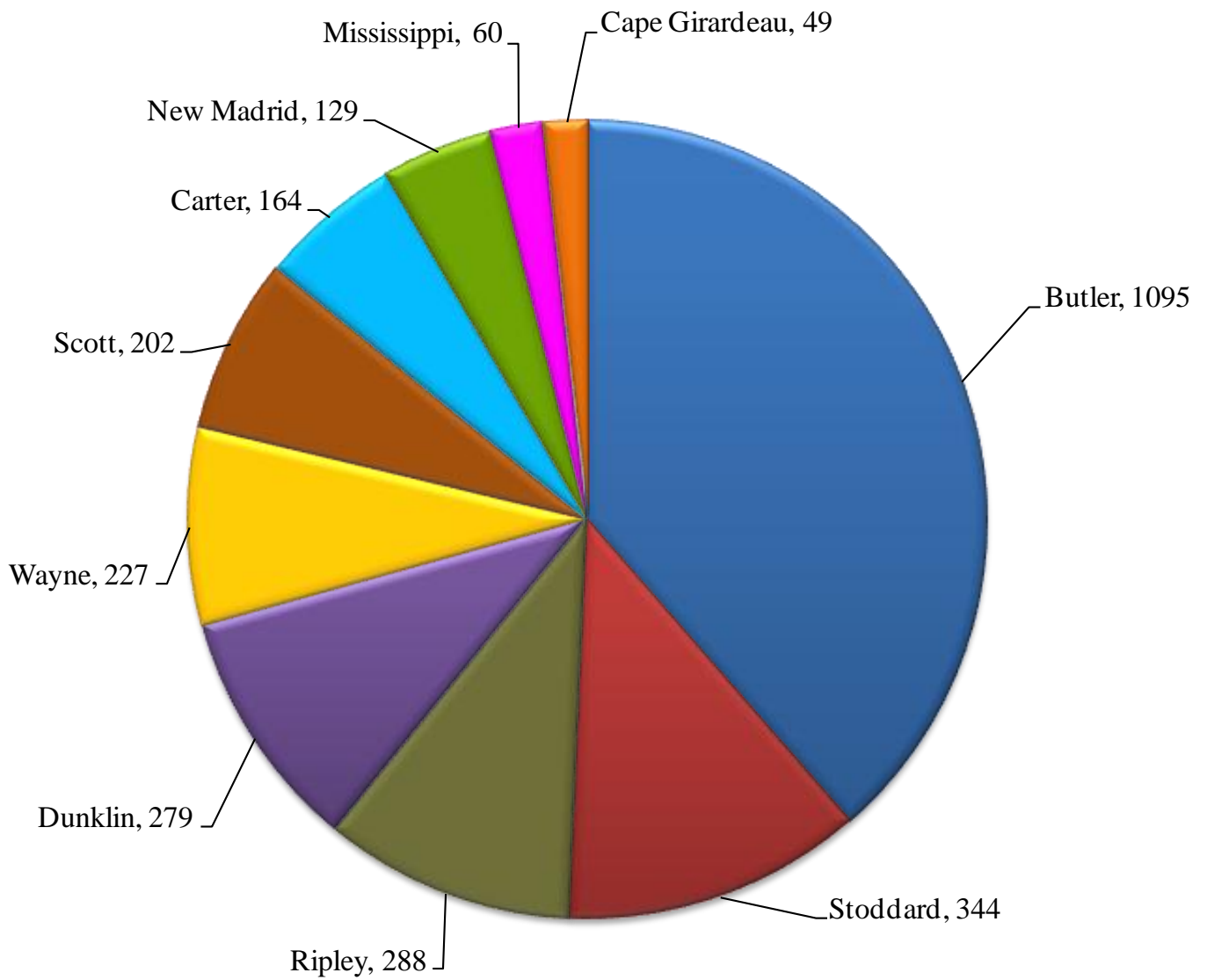
Percentage of May 2008 high school graduates from out-of-district high schools enrolled in 08/Fall

High School	# of 2008 Graduates Enrolled	# of 2008 Graduates	% of 2008 Graduates Enrolled	County
Corning	4	89	4%	Arkansas
Piggott	12	70	17%	Arkansas
Woodland (Marble Hill)	1	62	2%	Bollinger
Zalma	6	14	43%	Bollinger
Jackson	2	391	1%	Cape
Cape Central *	3	302	1%	Cape
Liberty *	2	67	3%	Clay
West Plains *	8	267	3%	Howell
South Iron *	1	40	3%	Iron
Charleston *	7	70	10%	Mississippi
East Prairie	2	56	4%	Mississippi
Gideon *	5	18	28%	New Madrid
New Madrid	15	98	15%	New Madrid
Portageville	12	50	24%	New Madrid
Couch *	8	27	30%	Oregon
Thayer *	2	52	4%	Oregon
Caruthersville *	1	66	2%	Pemiscot
Cooter	3	31	10%	Pemiscot
Delta C-7	3	24	13%	Pemiscot
North Pemiscot	3	20	15%	Pemiscot
South Pemiscot (Steele)	1	43	2%	Pemiscot
Bunker *	1	13	8%	Reynolds
Southern Reynolds Co.	18	51	35%	Reynolds
Winona *	3	47	6%	Shannon

* A+ School

TOTAL STUDENT BODY

08/Fall Students by County Top 10 Counties

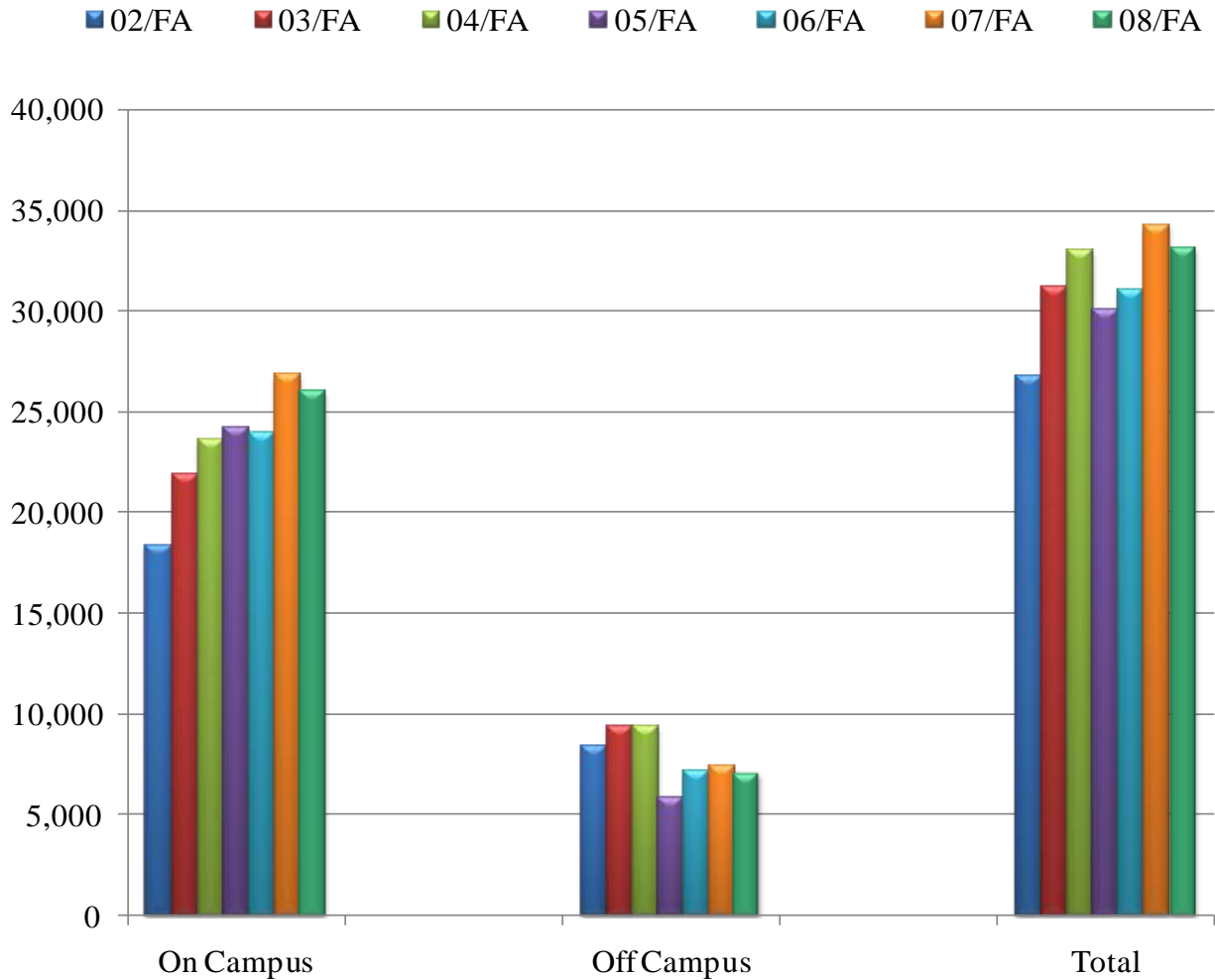


TOTAL STUDENT BODY

08/Fall Students by County

County	Headcount
Butler	1095
Stoddard	344
Ripley	288
Dunklin	279
Wayne	227
Scott	202
Carter	164
New Madrid	129
Mississippi	60
Cape Girardeau	49
Pemiscot	48
Reynolds	43
Bollinger	19
Clay	18
Howell	16
Iron	9
Oregon	9
Shannon	7
Clay, AR	37
Other Missouri Counties	37
Out of State	40

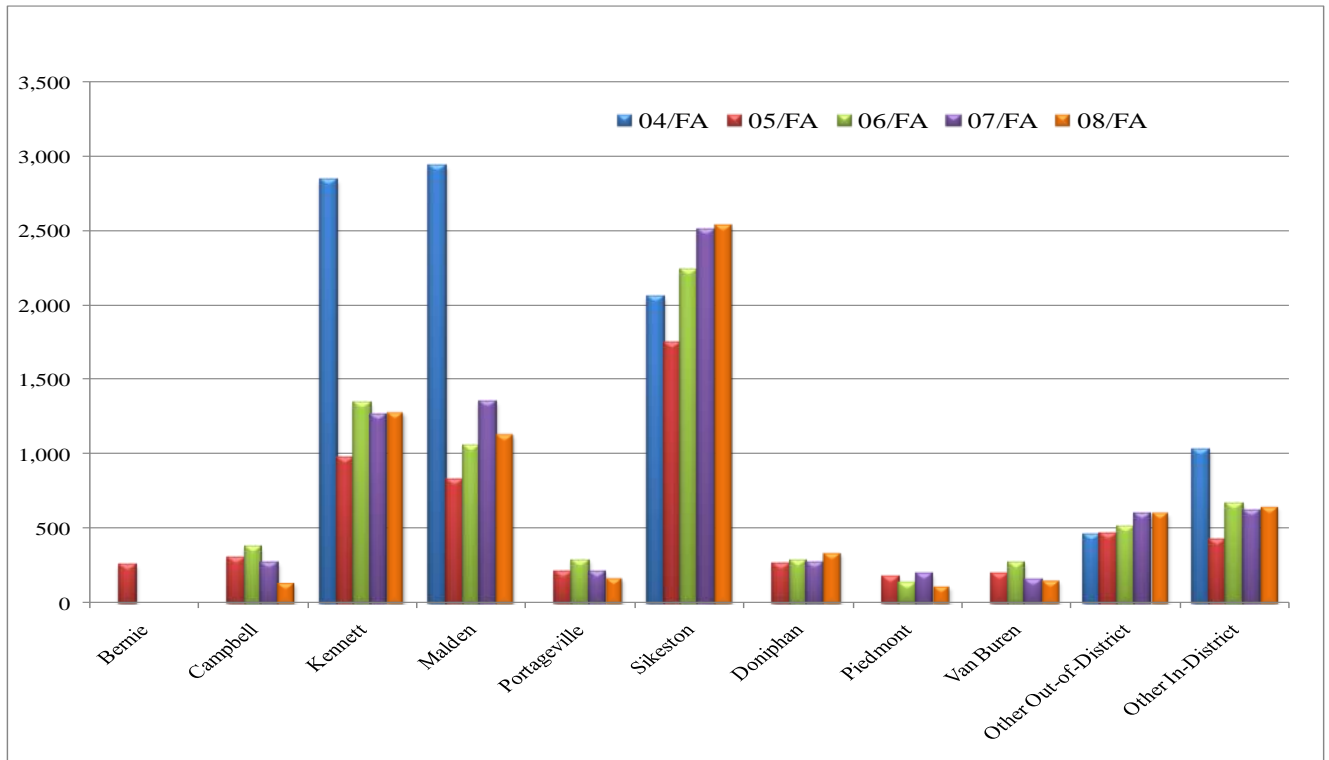
CREDIT HOURS FOR FALL SESSIONS



	On Campus		Off Campus		Total
02/FA	18,388		8,412		26,800
03/FA	21,907		9,357		31,264
04/FA	23,689		9,354		33,043
05/FA	24,230		5,818		30,048
06/FA	23,960		7,152		31,112
07/FA	26,872		7,430		34,302
08/FA	26,069		7,122		33,191

CREDIT HOURS FOR FALL SESSIONS

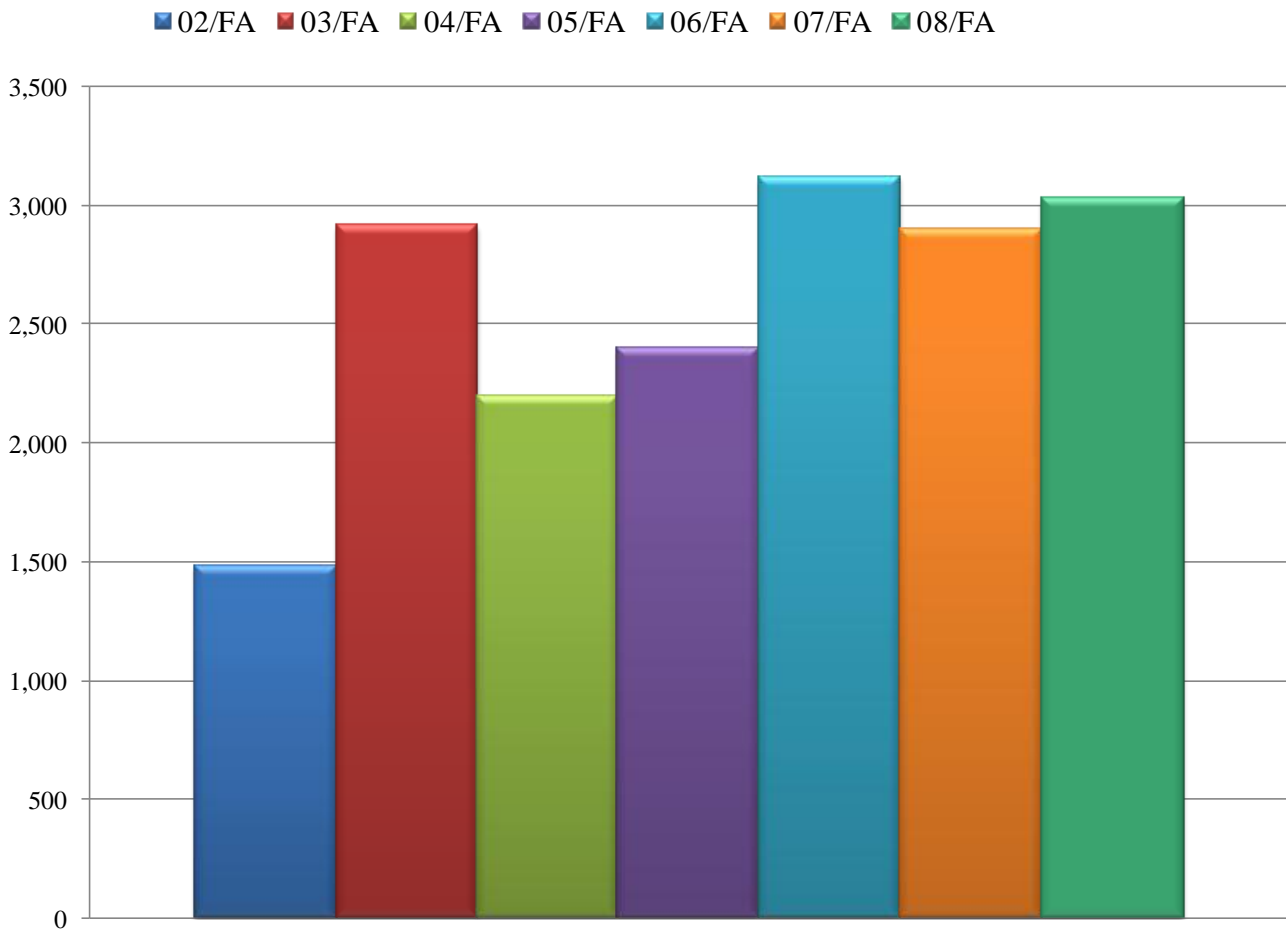
Off-Campus Courses



	04/FA	05/FA	06/FA	07/FA	08/FA
Bernie		252			
Campbell		297	379	270	138
Kennett	2843	968	1342	1265	1282
Malden	2937	823	1056	1352	1131
Portageville		211	286	205	169
Sikeston	2060	1747	2232	2505	2539
Doniphan		264	288	272	339
Piedmont		177	129	195	114
Van Buren		195	270	153	153
Other Out-of-District	456	462	510	598	606
Other In-District	1025	423	660	615	651

CREDIT HOURS FOR FALL SESSIONS

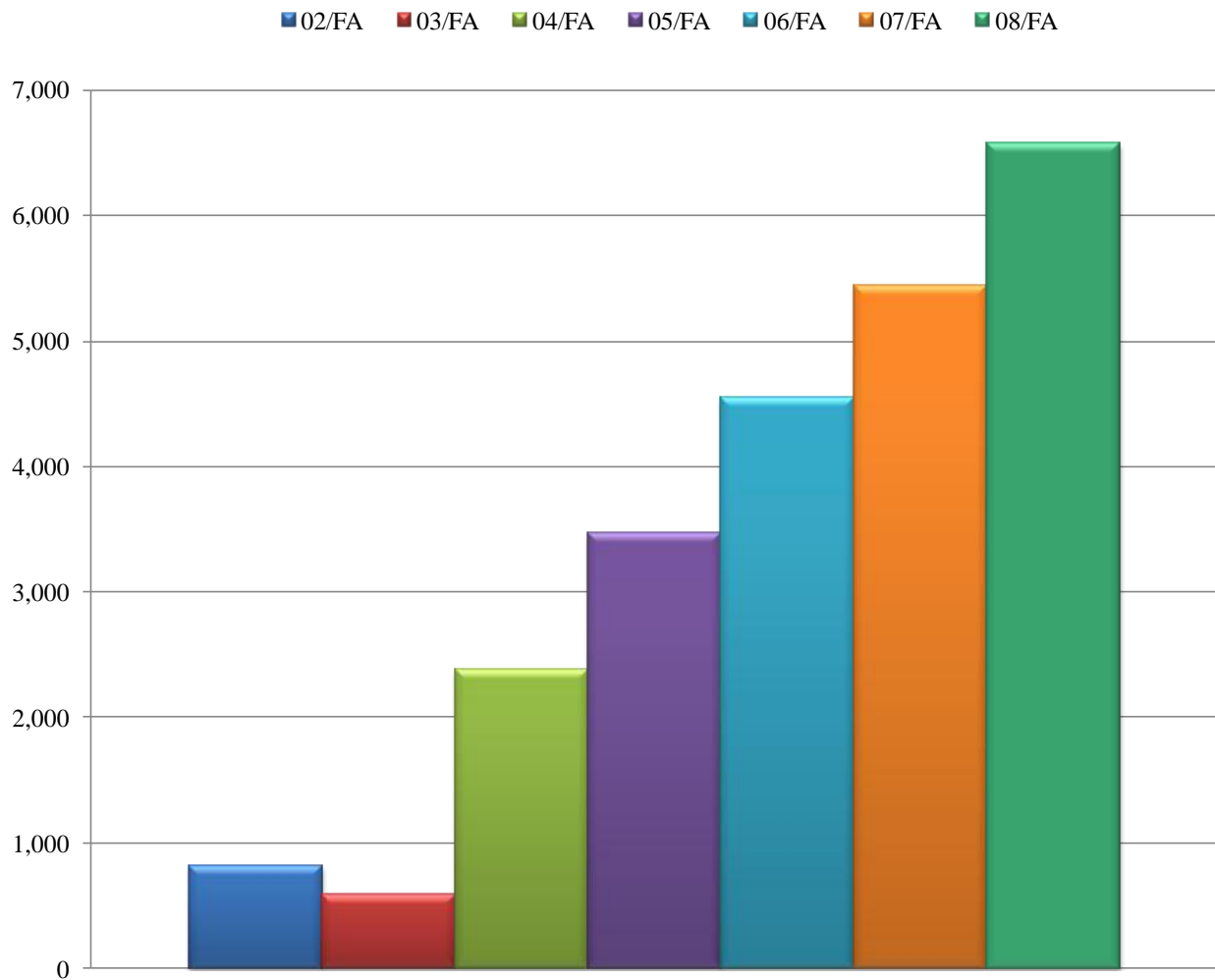
ITV Courses



	02/FA	03/FA	04/FA	05/FA	06/FA	07/FA	08/FA
Credit Hours	1,479	2,918	2,195	2,400	3,117	2,900	3,028
Sections Offered	118	110	116	147	172	173	169

CREDIT HOURS FOR FALL SESSIONS

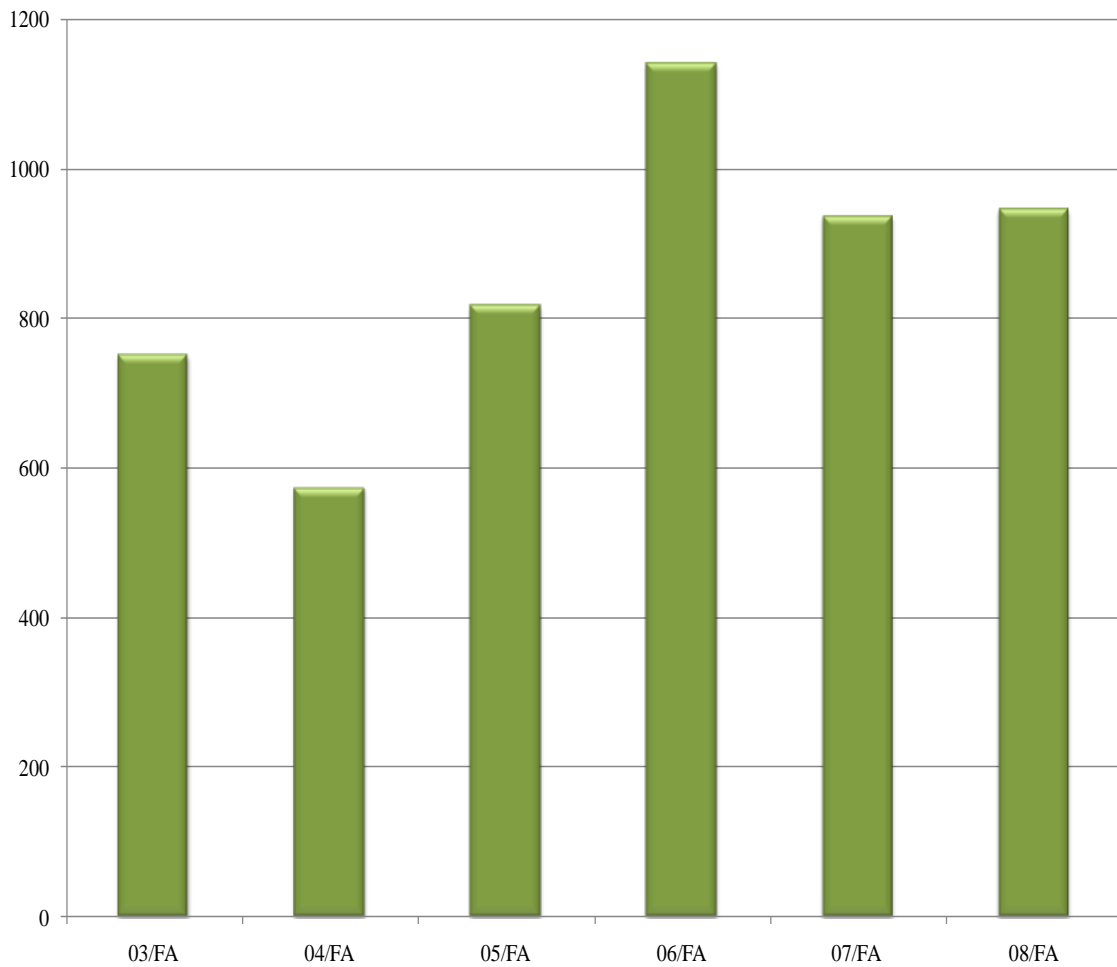
Web Courses



	02/FA	03/FA	04/FA	05/FA	06/FA	07/FA	08/FA
Credit Hours	814	584	2,379	3,466	4,541	5,442	6,568
Sections Offered	12	20	26	41	55	74	96

CREDIT HOURS FOR FALL SESSIONS

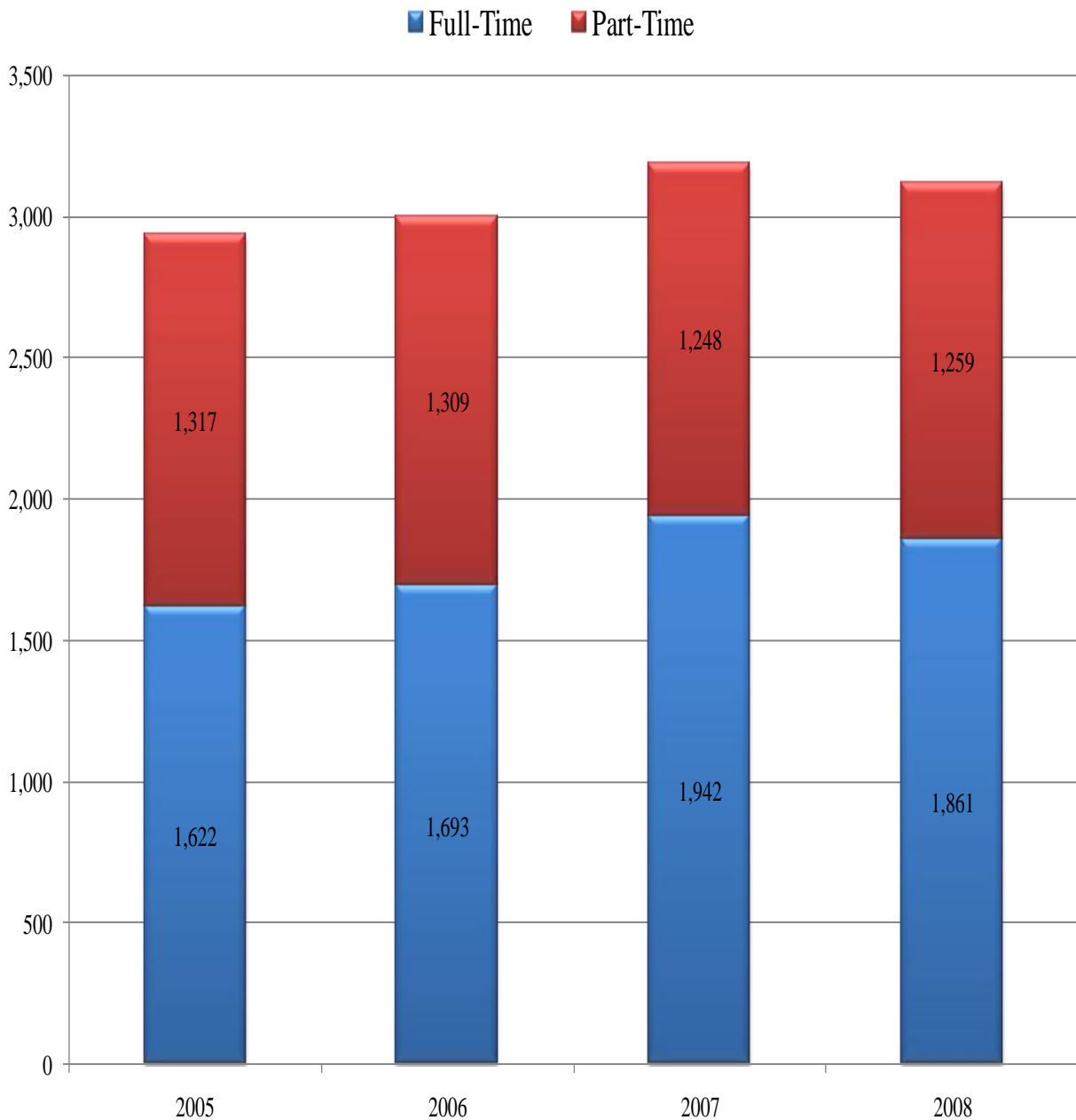
Dual Credit Courses



	03/FA	04/FA	05/FA	06/FA	07/FA	08/FA
Credit Hours	750	573	816	1,140	936	945

TOTAL STUDENT BODY

Full-Time and Part-time Headcount



TOTAL STUDENT BODY

Gender of Students

Gender	2005 Fall		2006 Fall		2007 Fall		2008 Fall	
Female	1953	66.45%	2061	68.65%	2148	67.34%	2073	66.44%
Male	986	33.55%	941	31.35%	1042	32.66%	1047	33.56%
Total	2939		3002		3190		3120	

Age of Students

Age Group	2005 Fall		2006 Fall		2007 Fall		2008 Fall	
<20	1147	39.03%	1172	39.04%	1135	35.58%	1145	36.70%
20-24	684	23.27%	714	23.78%	819	25.67%	748	23.97%
25-34	596	20.28%	613	20.42%	629	19.72%	613	19.65%
35+	512	17.42%	503	16.76%	607	19.03%	614	19.68%
Total	2939		3002		3190		3120	
Average Age	26		25		26		26	

Student Race and Ethnicity

Ethnicity	2005 Fall		2006 Fall		2007 Fall		2008 Fall	
Black, non-Hispanic	230	7.83%	210	7.00%	221	6.93%	261	8.37%
American Indian	16	0.54%	15	0.50%	19	0.60%	14	0.45%
Asian/Pacific Islander	16	0.54%	14	0.47%	15	0.47%	16	0.51%
Hispanic	23	0.78%	35	1.17%	33	1.03%	46	1.47%
White, non-Hispanic	2640	89.83%	2673	89.04%	2846	89.22%	2751	88.17%
Race/ethnicity unknown	14	0.48%	55	1.83%	56	1.76%	32	1.03%
Total	2939		3002		3190		3120	

TOTAL STUDENT BODY

Student Headcount, Credit Hours and FTE by Term

School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
2008-2009					
08/Fall	3,120	33,191	2,213		
09/Winter	NA	NA			
09/Spring	NA	NA			
09/Summer	NA	NA			
Total	Incomplete			Incomplete	Incomplete
2007-2008					
07/Fall	3,190	34,302	2,287		
08/Winter	227	790			
08/Spring	3,013	31,270			
08/Summer	1,132	6,312			
Total		72,674		4531	2,422
2006-2007					
06/Fall	3,002	31,112	2,074		
07/Winter	168	610			
07/Spring	2,896	29,673			
07/Summer	1,109	6,296			
Total		67,691		4323	2,256
2005-2006					
05/Pre-Fall	15	45			
05/Fall	2,939	30,048	2,003		
06/Winter	168	590			
06/Spring	2,709	27,803			
06/Summer	1,043	5,931			
Total		64,417		4227	2,147
2004-2005					
04/Fall	3,277	33,043	2,203		
05/Spring*	2,979	29,873			
05/Summer	992	5,703			
Total		68,619		4649	2,287

* 05/Winter headcount and credit hours are included in 05/Spring

Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

CENSUS COMPARISONS

Percentage Change in Credit Hours at each location.

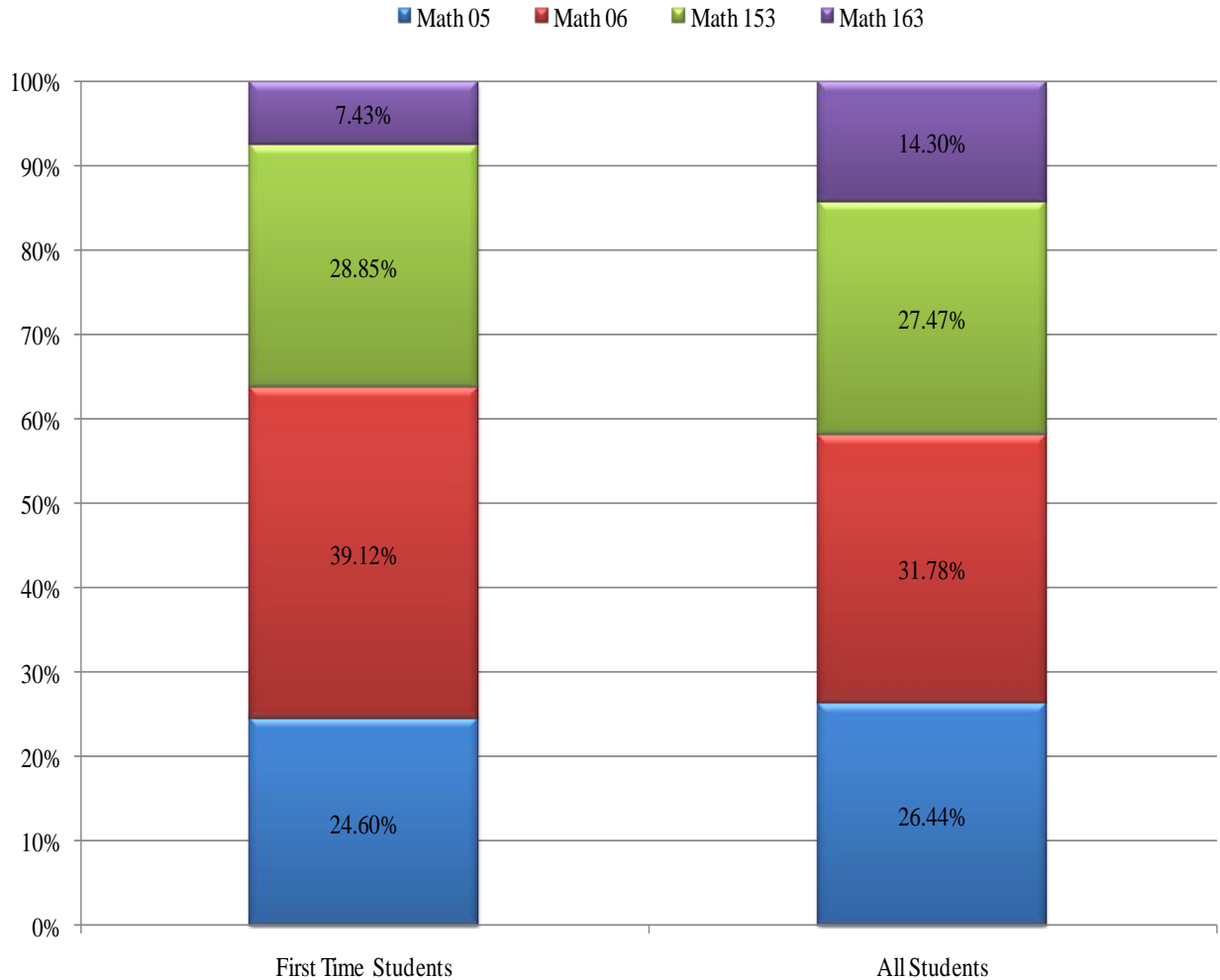
	Percentage Change in Credit Hours 05/Fall to 06/Fall	Percentage Change in Credit Hours 06/Fall to 07/Fall	Percentage Change in Credit Hours 07/Fall to 08/Fall
<u>ON-CAMPUS</u>			
Regular On-Campus	-7.22%	12.26%	-10.55%
ITV-on campus	6.93%	-19.28%	24.63%
Web	31.02%	19.84%	20.69%
<u>TOTAL ON-CAMPUS</u>	-1.11%	12.15%	-2.99%
<u>OFF-CAMPUS</u>			
<u>Out of District Locations</u>			
Bernie Center	-100.00%		
Campbell Center	27.61%	-28.76%	-48.89%
Kennett Center	38.64%	-5.74%	1.34%
Malden Center	28.31%	28.03%	-16.35%
Portageville Center	36.19%	-28.32%	-17.56%
Sikeston Center	27.76%	12.23%	1.36%
Other Off Campus-Out Dist	10.39%	17.25%	1.34%
<u>In-District Locations</u>			
Doniphan Center	9.09%	-5.56%	24.63%
Piedmont Center	-27.12%	51.16%	-41.54%
Van Buren Center	38.46%	-43.33%	0.00%
Other Off Campus-In Dist	56.03%	-6.82%	5.85%
<u>TOTAL OFF CAMPUS</u>	22.93%	3.89%	-4.15%
<u>TOTAL REGISTERED</u>	3.54%	10.25%	-3.24%

05/Fall was our first Fall term with the new centers.

PLACEMENT SCORES

**ACT and Compass scores
of all students compared to first time students.**

Math

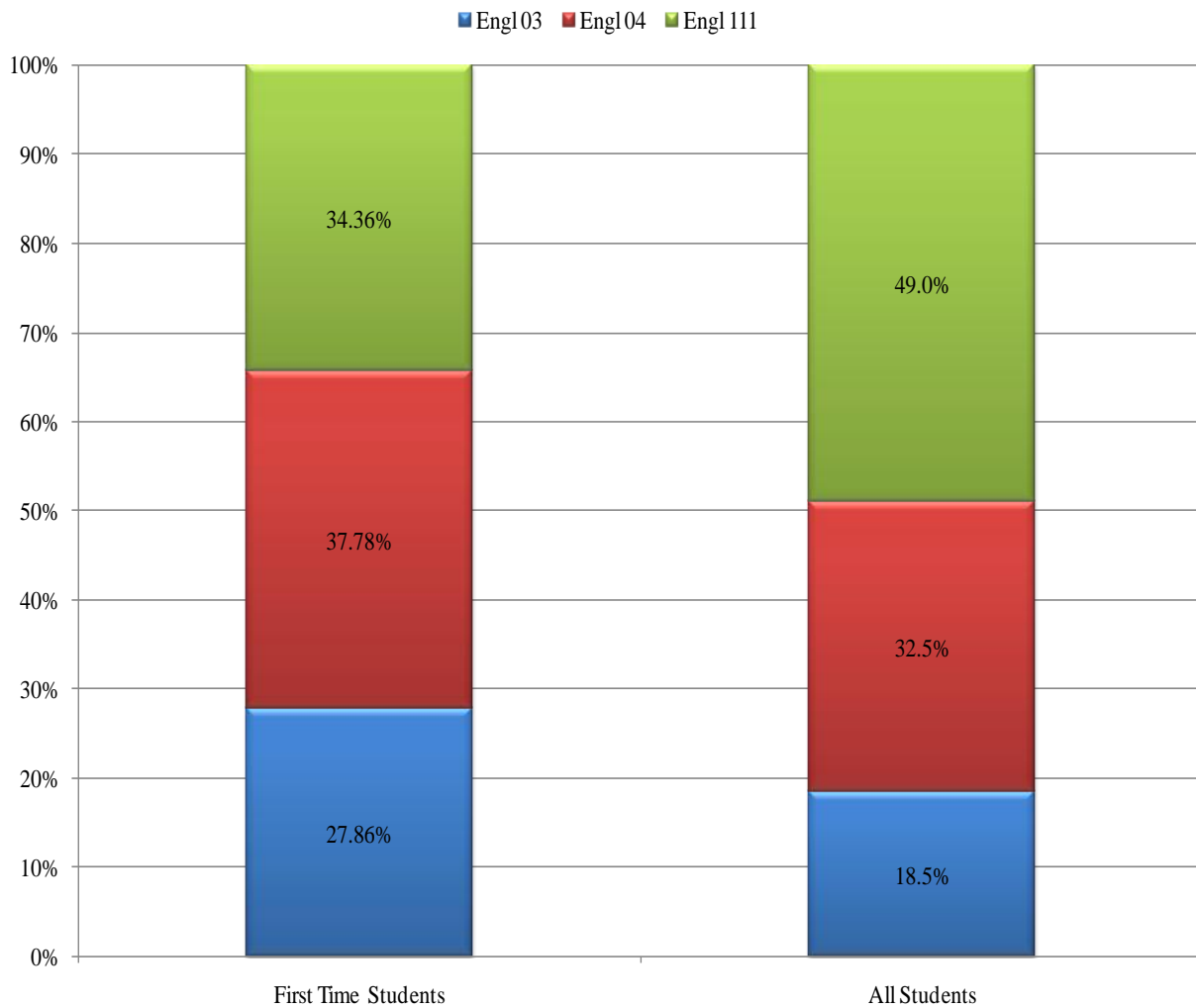


Math 05 and Math 06 are considered remedial classes.

PLACEMENT SCORES

**ACT and Compass scores
of all students compared to first time students.**

English

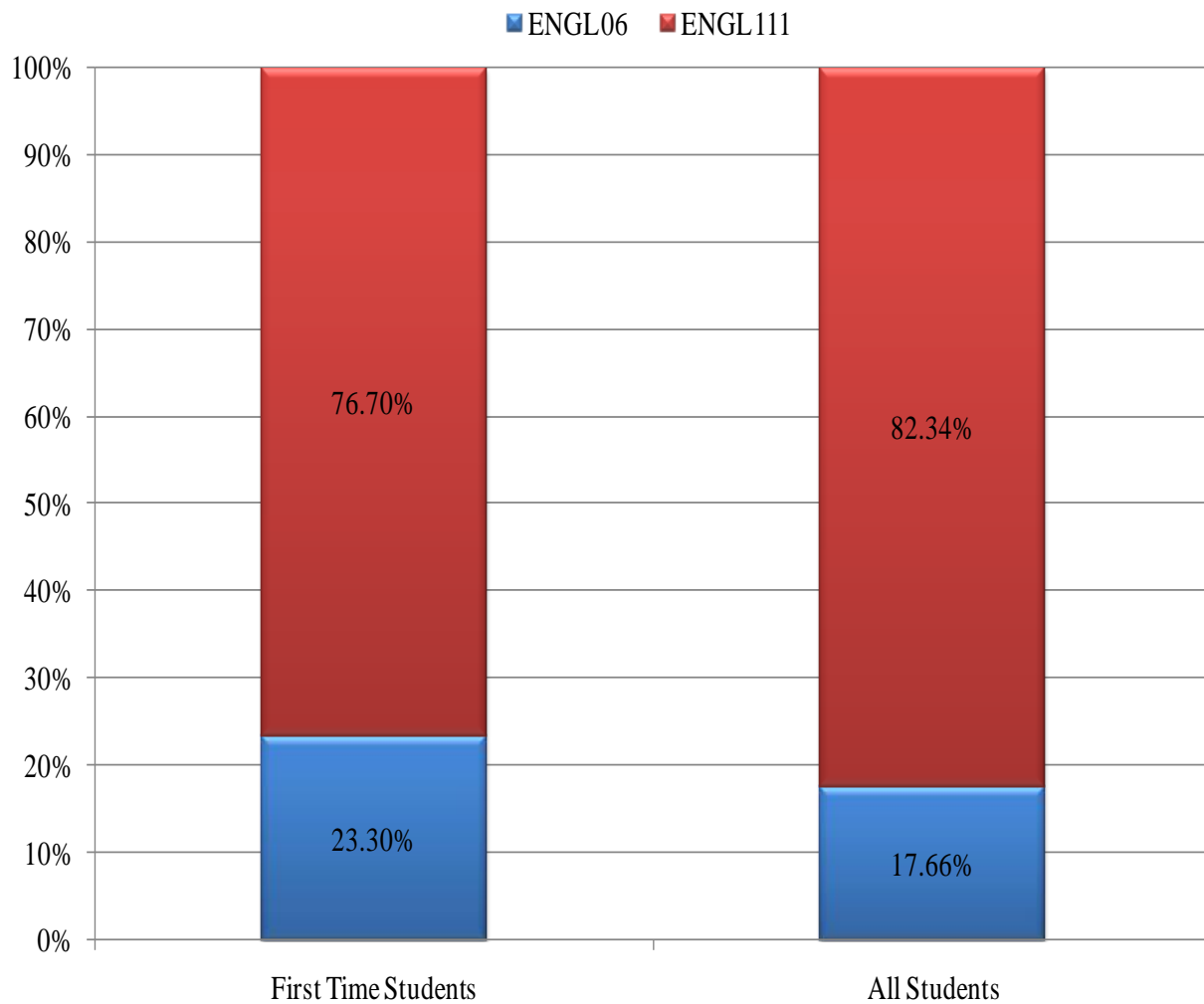


Engl 03 and Engl 04 are considered remedial classes.

PLACEMENT SCORES

**ACT and Compass scores
of all students compared to first time students.**

Reading



Engl 06 is considered a remedial class.

STUDENTS BY MAJOR

08/Fall Students by Academic Program

Description	Program	CIP Code		Total
Agribusiness	AAS.AGBU	10201	19	
Agritechnology	AAS.AGTE	10201	<u>2</u>	21
Forestry Technology	AAS.FRST	30511	<u>20</u>	20
Information Publishing Cert	INP	110801	<u>1</u>	1
Microcomputer Supp Technology	AAS.IST.MST	110901	<u>39</u>	39
Sci-Paraprofessional Educator	AAS.PPED	130101	<u>10</u>	10
Teaching-Elementary Education	AAT.ELEM	131399	64	
Teaching-Middle School Education	AAT.MSED	131399	8	
Teaching-Secondary Education	AAT.EDUC	131399	<u>30</u>	102
Electrical Technical Certificate	ETCERT	150303	<u>5</u>	5
Applied Technology	AAS.TECH	150612	<u>5</u>	5
Environ/Occ Safety & Health	AAS.EOSH	150701	21	
Environ/Occ Safety & Health Cert	EOSHCERT	150701	1	
Occupational Safety & Health Certificate	OSHTC	150701	<u>2</u>	24
Quality Control Technician Certificate	QTCERT	150702	<u>2</u>	2
Surveying Certificate	SURVCERT	151102	<u>2</u>	2
Microcomputer Support Technology Certificate	MST.CERT	151202	<u>1</u>	1
Child Care and Guidance	AAS.CCG	190708	20	
Early Childhood Development	AAS.ECD	190708	21	
Early Childhood Development-1year Certificate	CCGC	190708	<u>11</u>	52

STUDENTS BY MAJOR

08/Fall Students by Academic Program

Description	Program	CIP Code	Total
Agriculture	AA.AGRI	240101	27
Arts	AA.ARTS	240101	19
Biology	AA.BIOL	240101	15
Business Administration	AA.BUAD	240101	138
Business Education	AA.BUED	240101	5
Chemistry	AA.CHEM	240101	6
Speech Communications	AA.COMM	240101	5
Early Childhood Education	AA.ECED	240101	8
Secondary Education	AA.EDUC	240101	41
Elementary Education	AA.ELEM	240101	172
English	AA.ENGL	240101	6
Pre-Engineering	AA.ENGR	240101	28
Forestry	AA.FORS	240101	15
Forensic Science	AA.FRSC	240101	2
General Education	AA.GNED	240101	475
Political Science	AA.GOV'T	240101	5
History	AA.HIST	240101	7
Physical Education	AA.HPER	240101	14
Journalism	AA.JOUR	240101	8
Library Science	AA.LBSC	240101	2
Math	AA.MATH	240101	1
Mass Communication	AA.MCOM	240101	4
Pre-Medical Laboratory	AAS.PMEDL	240101	16
Pre-Medicine	AA.MEDI	240101	27
Mid-Level Elementary Arts & Social Science	AA.MLEL.ARTS/SOCSCI	240101	1
Middle School Education	AA.MSED	240101	11
Music	AA.MUSC	240101	26
Pre-Optometry	AA.OPTM	240101	4
Pre-Pharmacy	AA.PHAR	240101	11
Philosophy & Religion	AA.PHIL	240101	3
Pre-Law	AA.PLAW	240101	21
Pre-Nursing	AA.PNUR	240101	347
Pre-Sports Medicine	AA.PSPM	240101	44
Psychology	AA.PSYC	240101	57
Sociology	AA.SOCI	240101	9
Spanish	AA.SPAN	240101	2
Speech and Theatre	AA.SPDR	240101	1
Social Work Education	AA.SWRK	240101	55
Pre-Veterinary Medicine	AA.VETM	240101	16
			1654

STUDENTS BY MAJOR

08/Fall Students by Academic Program

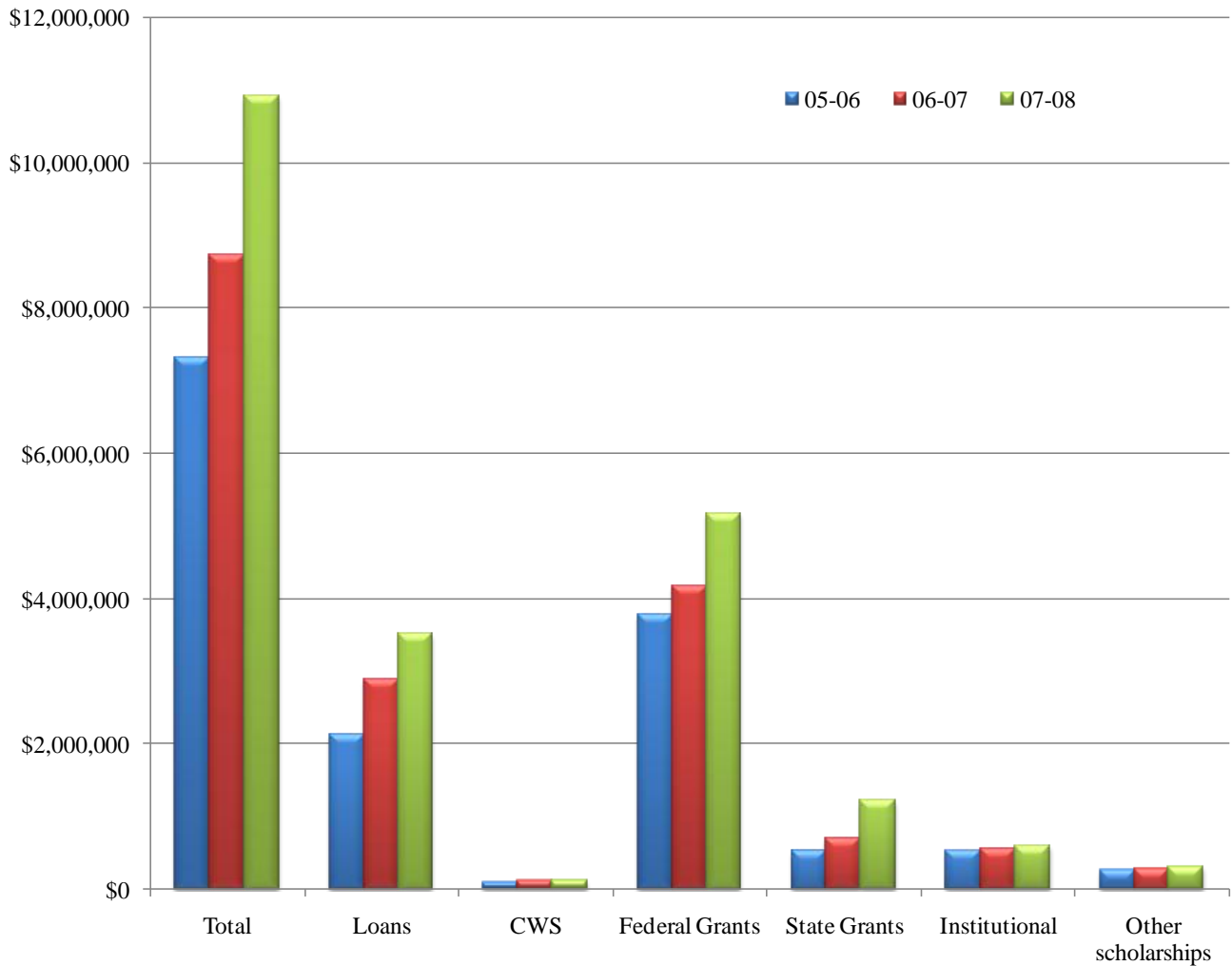
Description	Program	CIP Code		Total
Admin of Justice	AS.ADJU	430107	63	
Criminal Justice - Corrections	AAS.CRJU	430107	54	
Law Enforcement	AS.LAWE	430107	2	
Criminal Justice/Police Science	CRJUCERT	430107	2	
			<u> </u>	121
Industrial Technician	ITCERT	470105	1	
			<u> </u>	1
Industrial Maintenance	AAS.IND.MAINTEN	470303	13	
Power Plant	AAS.IND.PPIT	470303	16	
Civil & Construction	AAS.IND.TECCIVL	470303	23	
Automated Manufacturing	AAS.IND.TECMAFT	470303	7	
Drafting & Manufacturing	AAS.IND.TECMEDR	470303	5	
			<u> </u>	64
Auto Collision Option	AAS.DTEC.ACDT	479999	3	
Auto Service Option	AAS.DTEC.ASDT	479999	8	
Building Trades Option	AAS.DTEC.BTDT	479999	11	
Culinary Arts Option	AAS.DTEC.CADT	479999	4	
Computer Maintenance Option	AAS.DTEC.CMDT	479999	16	
Cosmetology Option	AAS.DTEC.CTDT	479999	6	
Drafting Technology Option	AAS.DTEC.DFDT	479999	1	
Graphic Communications Option	AAS.DTEC.GCDT	479999	11	
HVAC Option	AAS.DTEC.HVDT	479999	6	
Machine Tech Option	AAS.DTEC.MCDT	479999	4	
Manufacturing Option	AAS.DTEC.MFDT	479999	1	
Television/Radio Production Option	AAS.DTEC.TRDT	479999	1	
Welding Option	AAS.DTEC.WEDT	479999	4	
Applied Technology Certificate	TECHCERT	479999	1	
			<u> </u>	77
Machine Shop Certificate	MACHSHOPCERT	480503	3	
			<u> </u>	3

STUDENTS BY MAJOR

08/Fall Students by Academic Program

Description	Program	CIP Code		Total
Emergency Medical Services	AAS.PARA	510904	6	
Emergency Medical Tech - Basic	EMDS-BASIC	510904	6	
Emergency Medical Tech - Paramedic	EMDS-PARAMEDIC	510904	<u>1</u>	13
Surgery Technology	CE.SURG	510909	<u>1</u>	1
Medical Lab Technology	AAS.MDLB	511004	<u>20</u>	20
LPN/ADN Bridge Program	AAS.LPN/ADN	511601	24	
Nursing	AAS.ADN	511601	<u>131</u>	155
Management and Supervision Certificate	MGSCERT	520204	<u>5</u>	5
Accounting Technology	AAS.ACTE	520302	72	
Accounting Certificate	ACCTCERT	520302	<u>3</u>	75
Info Sys Tech Microcomputer	AAS.IST.COMP	520401	15	
Info Sys Tech Executive	AAS.IST.EXEC	520401	24	
IST Medical Option	AAS.IST.MEDICAL	520401	40	
Executive Secretary Specialist	AAS.OADM.EXEC	520401	1	
Office Assistant Cert	IST.ONE-YEARCER	520401	<u>9</u>	89
Hospitality and Tourism Certificate	HSTCERT	520901	<u>1</u>	1
Business Management	AAS.BMGT	521401	91	
Business Management Evening	AAS.BMGTE	521401	15	
Marketing	MMRCERT	521401	<u>1</u>	107
Sales Certificate	SALCERT	521804	<u>1</u>	1
Non-Degree Seeking	NONDEG	900000	223	
Non-Degree Special Student	NONDEG.SPECIAL	900000	14	
Non-Matriculating (Dual Credit)	NON.MATRIC	900000	<u>230</u>	467

FINANCIAL AID AWARDED



		Total	Loans	CWS	Federal Grants	State Grants	Institutional	Other Scholarships
05-06	Amount	\$7,329,205	\$2,123,977	\$89,052	\$3,781,556	\$540,581	\$539,061	\$254,978
	Students	2169	574	100	1572	354	399	311
06-07	Amount	\$8,727,803	\$2,892,182	\$110,680	\$4,180,164	\$700,873	\$560,197	\$283,707
	Students	2389	742	106	1741	399	370	285
07-08	Amount	\$10,913,430	\$3,514,600	\$114,625	\$5,170,220	\$1,220,984	\$586,171	\$306,830
	Students	2656	822	82	1945	679	352	342

RETENTION RATES

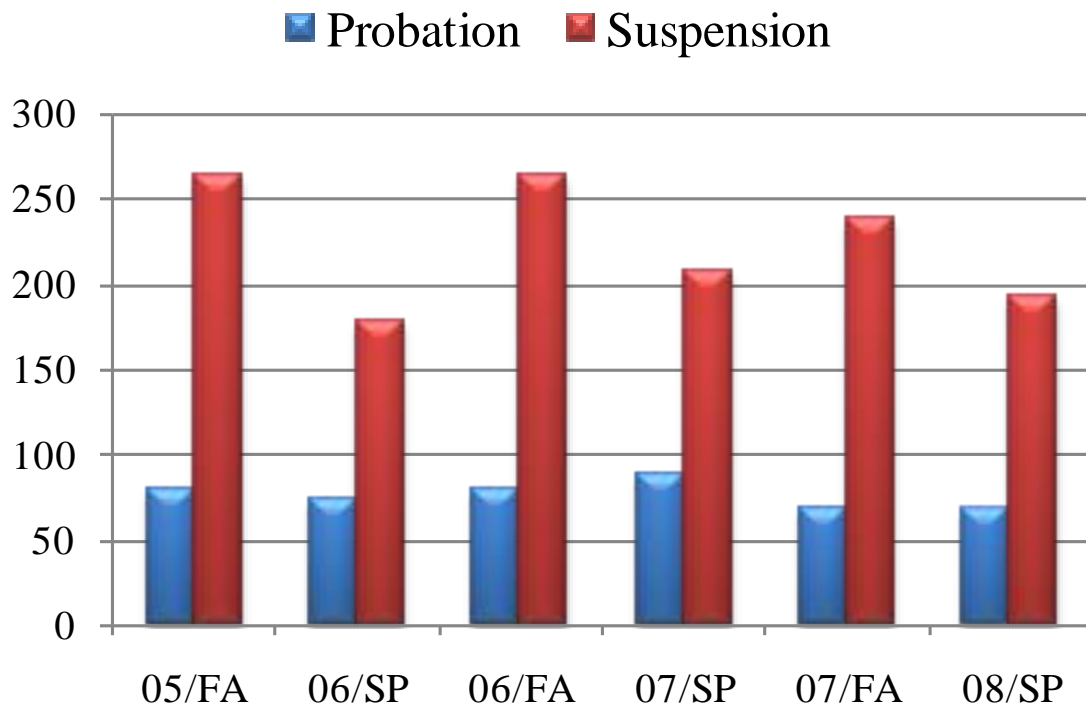
Full-Time students (less graduates) who enrolled in the following fall semester.

	Cohort of Full Time Students	Number of Students Retained	Retention Rate
03/Fall - 04/Fall	1316	871	66%
04/Fall - 05/Fall	1327	781	59%
05/Fall - 06/Fall	1261	816	65%
06/Fall - 07/Fall	1302	899	69%
07/Fall - 08/Fall	1543	1006	65%

STUDENT OUTCOMES

Academic Suspension and Probation

Students with a GPA lower than 2.0 can be placed on academic suspension or probation depending on the number of credit hours earned.

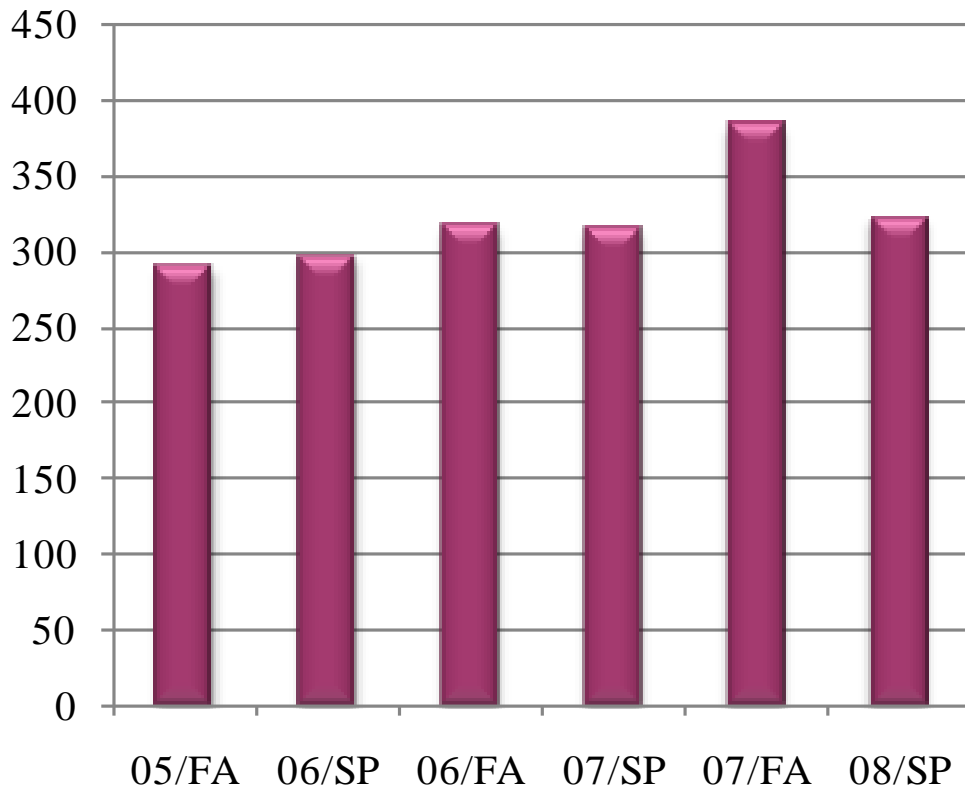


	05/FA	06/SP	06/FA	07/SP	07/FA	08/SP
Probation	78	74	79	88	68	67
Suspension	263	178	264	207	239	192

STUDENT OUTCOMES

Dean's List

Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better to be the Dean's List.



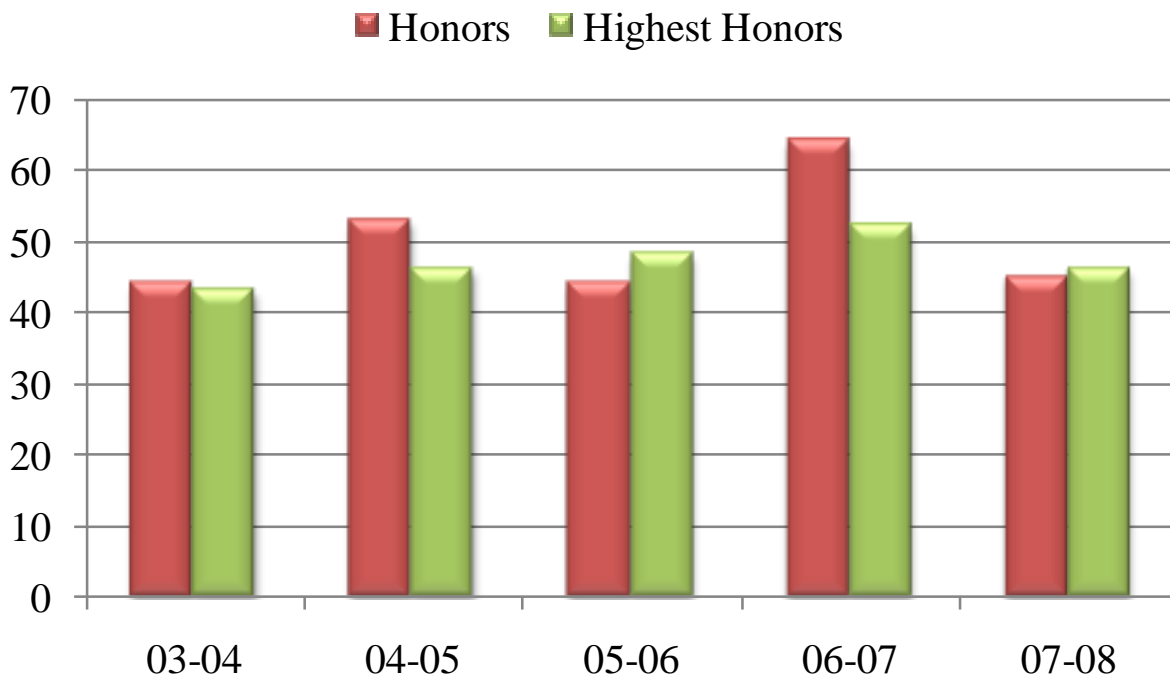
05/FA	06/SP	06/FA	07/SP	07/FA	08/SP
291	297	317	316	384	323

STUDENT OUTCOMES

2007-2008 Graduates with Honors

Students who graduate with an overall GPA of 3.5 or better graduate with Honors.

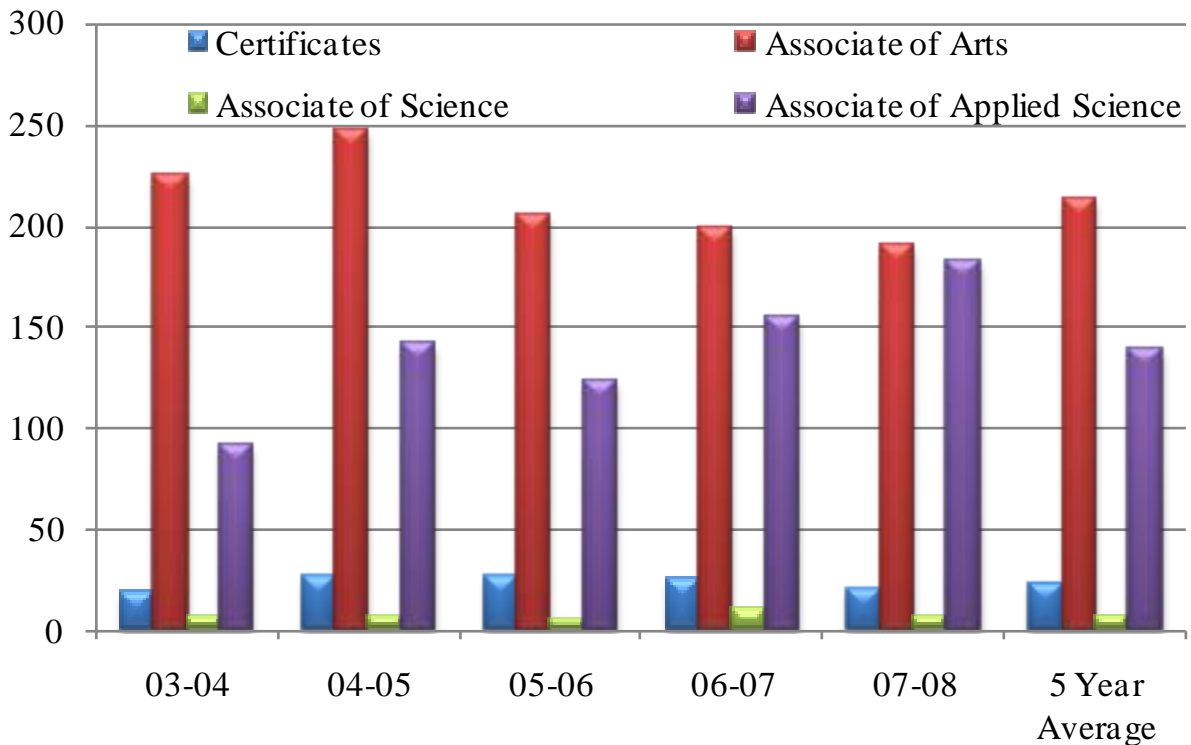
Students who graduate with an overall GPA of 3.75 or better graduate with Highest Honors.



	03-04	04-05	05-06	06-07	07-08
Honors	44	53	44	64	45
Highest Honors	43	46	48	52	46

AWARDS CONFERRED

Award Type	03-04	04-05	05-06	06-07	07-08	5 Year
Certificates	18	26	26	25	20	23
Associate of Arts	225	247	205	199	191	213
Associate of Science	6	6	5	10	6	7
Associate of Applied Science	91	141	123	155	182	138
	340	420	359	389	399	381



AWARDS CONFERRED

2007-2008

Description	Program	CIP Code		Total
Agribusiness	AAS.AGBU	10201	2	
Agritechnology	AAS.AGTE	10201	<u>1</u>	3
Forestry Technology	AAS.FRST	30511	<u>3</u>	3
Information Publishing Cert	INP	110801	<u>2</u>	2
Microcomputer Supp Technology	AAS.IST.MST	110901	<u>5</u>	5
Environ/Occ Safety & Health	AAS.EOSH	150701	1	
Environ/Occ Safety & Health Cert	EOSHCERT	150701	<u> </u>	1
Surveying Certificate	SURVCERT	151102	<u>5</u>	5
Child Care and Guidance	AAS.CCG	190708	<u>21</u>	21
Agriculture	AA.AGRI	240101	8	
Arts	AA.ARTS	240101	3	
Biology	AA.BIOL	240101	1	
Business Administration	AA.BUAD	240101	16	
Business Education	AA.BUED	240101	1	
Speech Communications	AA.COMM	240101	2	
Secondary Education	AA.EDUC	240101	9	
Elementary Education	AA.ELEM	240101	25	
Pre-Engineering	AA.ENGR	240101	5	
General Education	AA.GNED	240101	92	
Mass Communication	AA.MCOM	240101	4	
Pre-Medicine	AA.MEDI	240101	2	
Middle School Education	AA.MSED	240101	5	
Pre-Pharmacy	AA.PHAR	240101	1	
Philosophy & Religion	AA.PHIL	240101	1	
Pre-Law	AA.PLAW	240101	3	
Pre-Sports Medicine	AA.PSPM	240101	1	
Psychology	AA.PSYC	240101	5	
Social Work Education	AA.SWRK	240101	5	
Pre-Veterinary Medicine	AA.VETM	240101	<u>2</u>	191

AWARDS CONFERRED

2007-2008

Description	Program	CIP Code		Total
Admin of Justice	AS.ADJU	430107	6	
Criminal Justice - Corrections	AAS.CRJU	430107	7	
Criminal Justice/Police Science	CRJUCERT	430107	2	
				15
Industrial Technician	ITCERT	470105	2	
				2
Industrial Maintenance	AAS.IND.MAINTEN	470303	2	
Civil & Construction	AAS.IND.TECCIVL	470303	8	
Drafting & Manufacturing	AAS.IND.TECMEDR	470303	2	
				12
Auto Collision Option	AAS.DTEC.ACDT	479999	1	
Auto Service Option	AAS.DTEC.ASDT	479999	2	
Building Trades Option	AAS.DTEC.BTDT	479999	1	
Culinary Arts Option	AAS.DTEC.CADT	479999	1	
Computer Maintenance Option	AAS.DTEC.CMDT	479999	6	
Cosmetology Option	AAS.DTEC.CTDT	479999	1	
Machine Tech Option	AAS.DTEC.MCDT	479999	2	
				14
Emergency Medical Services	AAS.PARA	510904	3	
				3
LPN/ADN Bridge Program	AAS.LPN/ADN	511601	28	
Nursing	AAS.ADN	511601	45	
				73
Accounting Technology	AAS.ACTE	520302	7	
				7
Info Sys Tech Microcomputer	AAS.IST.COMP	520401	4	
Info Sys Tech Executive	AAS.IST.EXEC	520401	6	
IST Medical Option	AAS.IST.MEDICAL	520401	11	
Office Assistant Cert	IST.ONE-YEARCER	520401	8	
				29
Automated Office Cert	IST.AOCERT	520407	1	
				1
Business Management	AAS.BMGT	521401	11	
Business Management Evening	AAS.BMGTE	521401	1	
Marketing	MMRCERT	521401		
				12

TOTAL

399

ON-CAMPUS FACILITIES

Dr. H. Tudor Westover
Administrative-Classroom Building

Nelson B.-Brent B. Tinnin
Fine Arts Center

Harry L. Crisp Sr. Technology Center

Rivers Ridge Apartments

Ben & Martha Bidewell Fitness Center

Early Childhood Learning Center

Arrettia & Herschel Bess Activity Center

Arrettia & Herschel Bess Student Center

Rutland Library

E.K. Porter Distance Learning Center

College Bookstore & Gift Shop

Baseball Clubhouse

OUT-OF-DISTRICT CENTERS

Campbell Center
330 South Locust
Campbell, MO 63933

Kennett Center
901C South By-Pass
Kennett, MO 63857

Malden Center
2203 Narvel Felts BLVD
Malden, MO 63863

Portageville Center
147 Highway T
Portageville, MO 63873

Sikeston Center
103 Kathleen
Sikeston, MO 63801

IN-DISTRICT CENTERS

Doniphan Site
303 Spring Street
Doniphan, MO 63935

Piedmont Site
Route 4 Box 1004
Piedmont, MO 63957

Van Buren Site
202 W. College
Van Buren, MO 63965

FACULTY & STAFF

Number of employees as of November 1 of each year.

06/Fall	Full-Time			Part-Time		
	Male	Female	Total	Male	Female	Total
Instruction	22	39	61	43	67	110
Total Faculty			61			110
Executive	3	0	3	0	1	1
Other Professionals	10	21	31	0	3	3
Total Professional Staff			34			4
Technical and paraprofessionals	2	6	8	6	10	16
Clerical and Secreterial	3	24	27	3	14	17
Service/Maintenance	14	2	16	10	1	11
Total Support Staff			51			44
Total Faculty and Staff			146			158

07/Fall	Full-Time			Part-Time		
	Male	Female	Total	Male	Female	Total
Instruction	21	39	60	56	73	129
Total Faculty			60			129
Executive	3	0	3	0	1	1
Other Professionals	11	23	34	0	3	3
Total Professional Staff			37			4
Technical and paraprofessionals	2	5	7	11	13	24
Clerical and Secreterial	3	27	30	5	18	23
Service/Maintenance	14	2	16	12	3	15
Total Support Staff			53			62
Total Faculty and Staff			150			195

November 1 is the date used for IPEDS Human Resources reporting.

TUITION

2008-2009

In-District Tuition	\$67.00
Out-of-District Tuition	\$107.00
Out-of-State Tuition	\$134.00

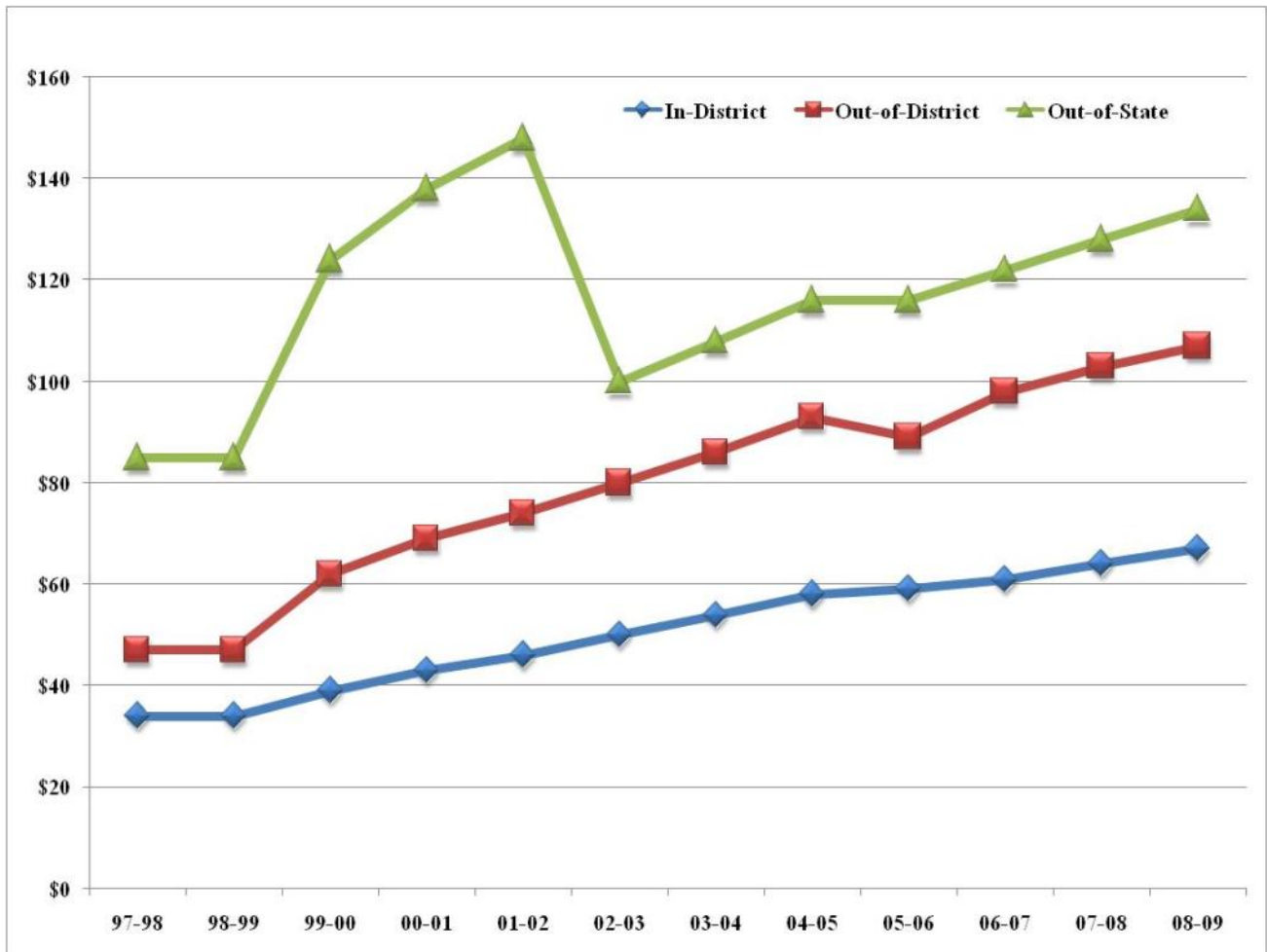
In-District Counties

Butler
Carter
Ripley
Wayne

Out-of-District Counties

All other Missouri Counties and
Clay and Randolph Counties
in Arkansas.

TUITION COMPARISON



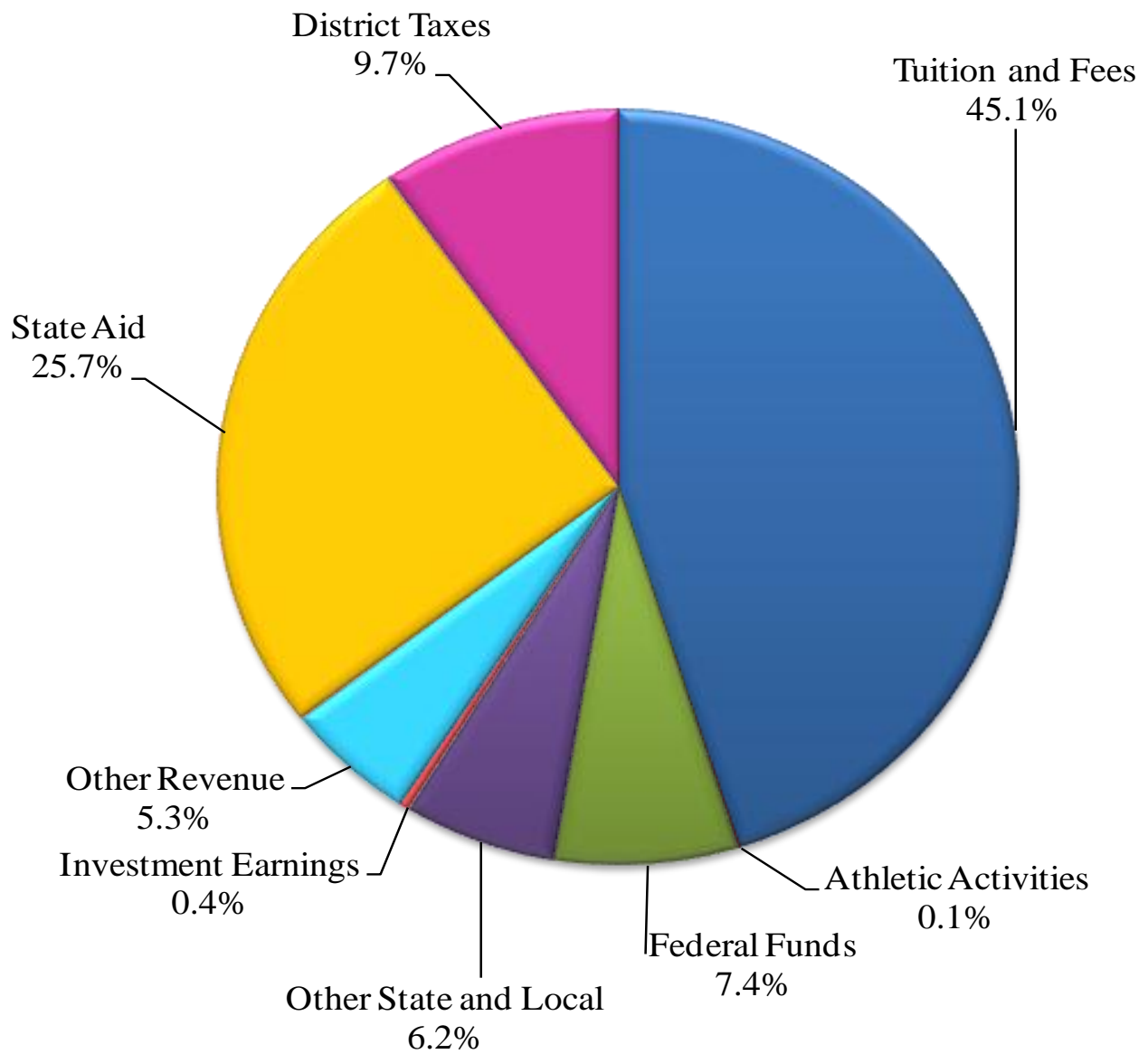
	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
In-	\$34	\$34	\$39	\$43	\$46	\$50	\$54	\$58	\$59	\$61	\$64	\$67
Out-of-	\$47	\$47	\$62	\$69	\$74	\$80	\$86	\$93	\$89	\$98	\$103	\$107
Out-of-	\$85	\$85	\$124	\$138	\$148	\$100	\$108	\$116	\$116	\$122	\$128	\$134

INSTITUTIONAL AND COURSE FEES

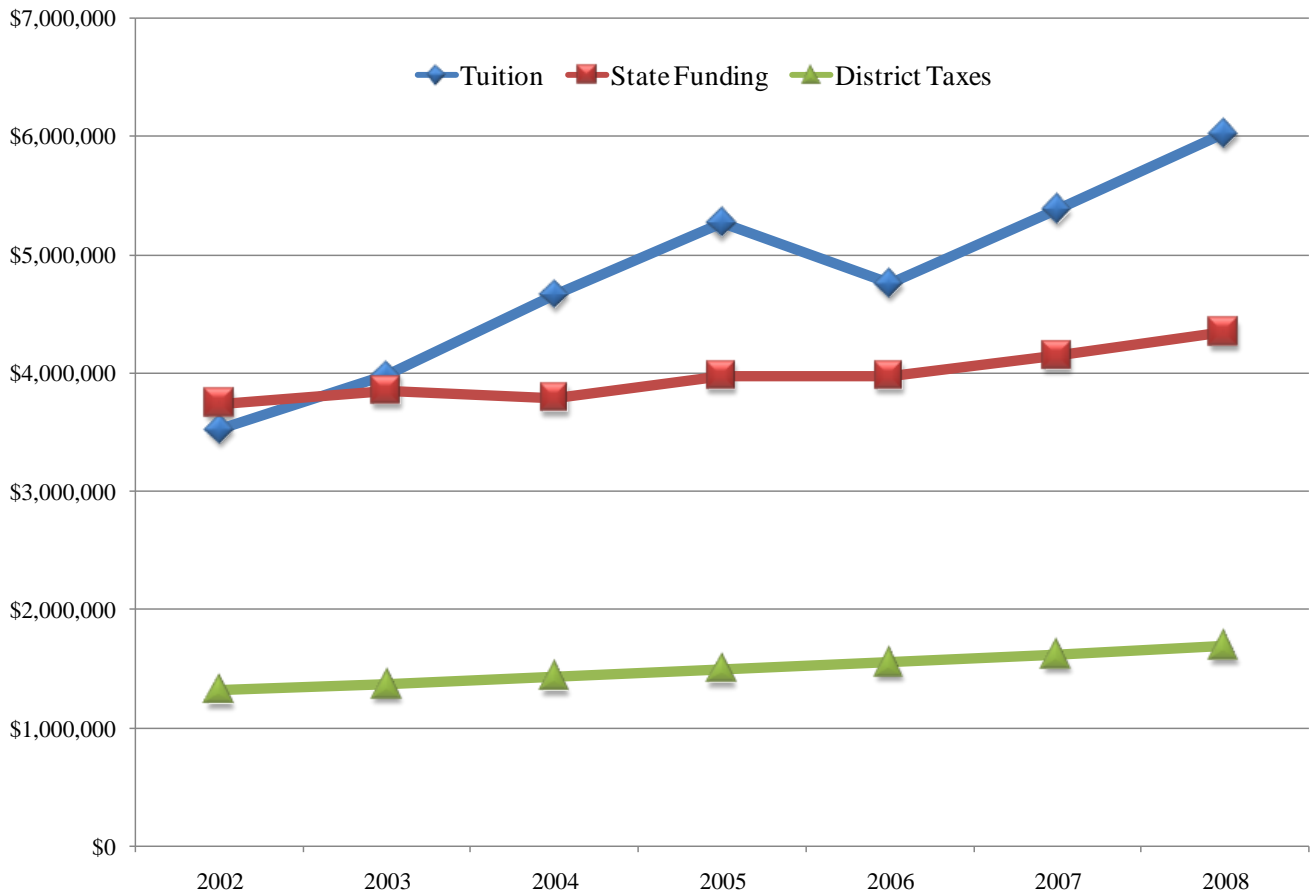
2008-2009

Application for Admission	\$20.00
Applied Music Fee (per credit hour)	\$115.00
Calculator Rental Fee	\$10.00
Common Fee (per credit hour)	\$13.50
Dtec fee (DTEC 215 course)	\$11.00
Graduation Fee	\$40.00
Incomplete Grade Change	\$5.00
Math Technology Fee (Math web courses)	\$80.00
Nursing Course Fee (Nursing courses)	\$112.00
Physical Education Courses	
Bowling	\$20.00
Golf	\$10.00
Swimming	\$40.00
Schedule Change Fee	\$5.00
Textbook Rental Fee (per course)	\$17.00
Transcript Fee	\$3.00
Withdrawl Fee during 100% period	\$50.00

2008 ESTIMATED REVENUE



REVENUE COMPARISON



	2002	2003	2004	2005	2006	2007	2008
Tuition	\$3,518,830	\$3,973,962	\$4,657,629	\$5,265,464	\$4,747,277	\$5,377,756	\$6,021,377
State Funding	\$3,737,883	\$3,849,349	\$3,785,282	\$3,971,293	\$3,971,293	\$4,144,078	\$4,341,464
District Taxes	\$1,314,313	\$1,357,797	\$1,426,225	\$1,491,083	\$1,544,837	\$1,606,914	\$1,684,074



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