# THREE RIVERS COLLEGE
# FACTBOOK 2018

# THREE RIVERS COLLEGE

# MISSION OF THREE RIVERS COLLEGE

## Mission Statement

**Three Rivers College inspires, prepares, and empowers students to succeed through open access to high-quality learning opportunities that meet the needs of the communities we serve.**

## Commitments that inform our mission

- Open access to educational programs to prepare students for transfer to a four-year baccalaureate institution, as well as programs of career and technical education to prepare students for entry or advancement in the global workforce.

- Comprehensive academic services, learning resources, basic skills development and educational opportunities for students of diverse cultural, socioeconomic and academic backgrounds.

- Support services and student activities to enhance individual growth and academic potential.

- Collaborative partnerships to develop specialized programs that meet the changing needs of business and industry, government, secondary schools and other colleges and universities.

- Lifelong learning opportunities for individuals, who wish to improve job performance, develop new skills or pursue personal interests.

- Community services that support and encourage the economic, civic and cultural vitality of the region.

# VISION AND CORE VALUES OF
# THREE RIVERS COLLEGE

## Vision Statement

Three Rivers College will be the preeminent, cutting-edge community of learners with a student-first focus, and will operate as a vibrant, dynamic catalyst for the creation of opportunities that foster learning and student success.

## Core Values

**Commitment to Learning**
We provide exemplary learning opportunities and maintain the highest standards through continuous improvement.

**Hardworking**
We are dedicated to working more diligently, smartly, creatively, and innovatively.

**Honesty and Integrity**
We honor our commitment to the college mission as we hold ourselves to the highest ethical standards in all operations.

**Quality**
We take decisive action to shape the future in order to fulfill our commitment to excellence.

**Respect**
We value the worth of individuals from all backgrounds and treat coworkers and members of the community with courtesy and dignity.
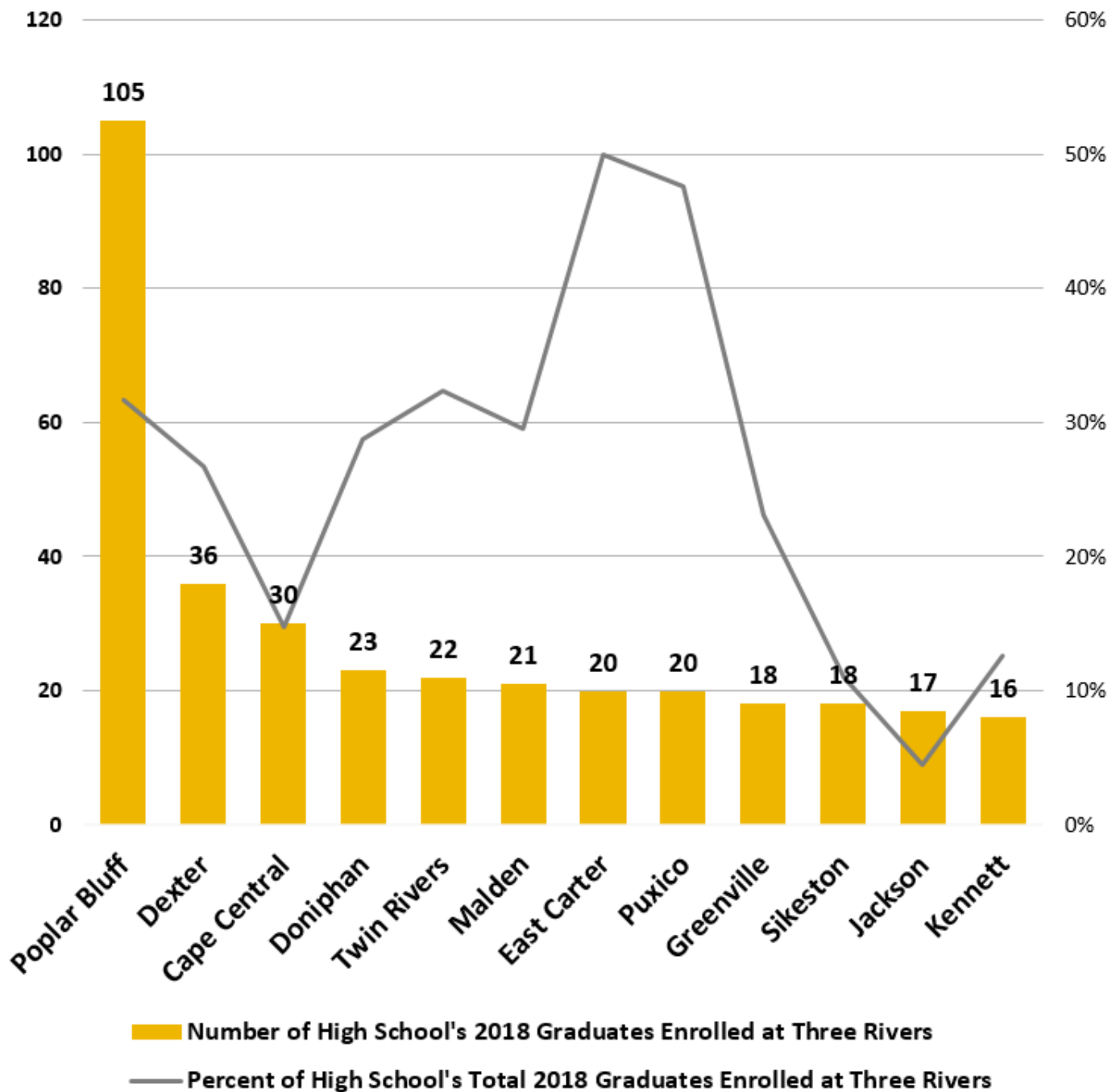
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# RECENT HIGH SCHOOL GRADUATES
## TOP 12 HIGH SCHOOLS

## Enrollment by Headcount / Percentage



**Legend:**
- Number of High School's 2018 Graduates Enrolled at Three Rivers
- Percent of High School's Total 2018 Graduates Enrolled at Three Rivers

Data values (Number enrolled):
- Poplar Bluff: 105
- Dexter: 36
- Cape Central: 30
- Doniphan: 23
- Twin Rivers: 22
- Malden: 21
- East Carter: 20
- Puxico: 20
- Greenville: 18
- Sikeston: 18
- Jackson: 17
- Kennett: 16

May 2018 High School Graduates Enrolled in 18/Fall by High School

# RECENT HIGH SCHOOL GRADUATES
## IN-DISTRICT HIGH SCHOOLS

## Enrollment by Headcount

| High School | Headcount |
|---|---|
| WESTWOOD BAPTIST | 5 |
| VAN BUREN | 6 |
| CLEARWATER | 10 |
| NAYLOR | 13 |
| NEELYVILLE | 14 |
| GREENVILLE | 18 |
| EAST CARTER | 20 |
| TWIN RIVERS | 22 |
| DONIPHAN | 23 |
| POPLAR BLUFF | 105 |

May 2018 High School Graduates Enrolled in 18/Fall by High School

# RECENT HIGH SCHOOL GRADUATES
## OUT-OF-DISTRICT HIGH SCHOOLS

## Enrollment by Headcount

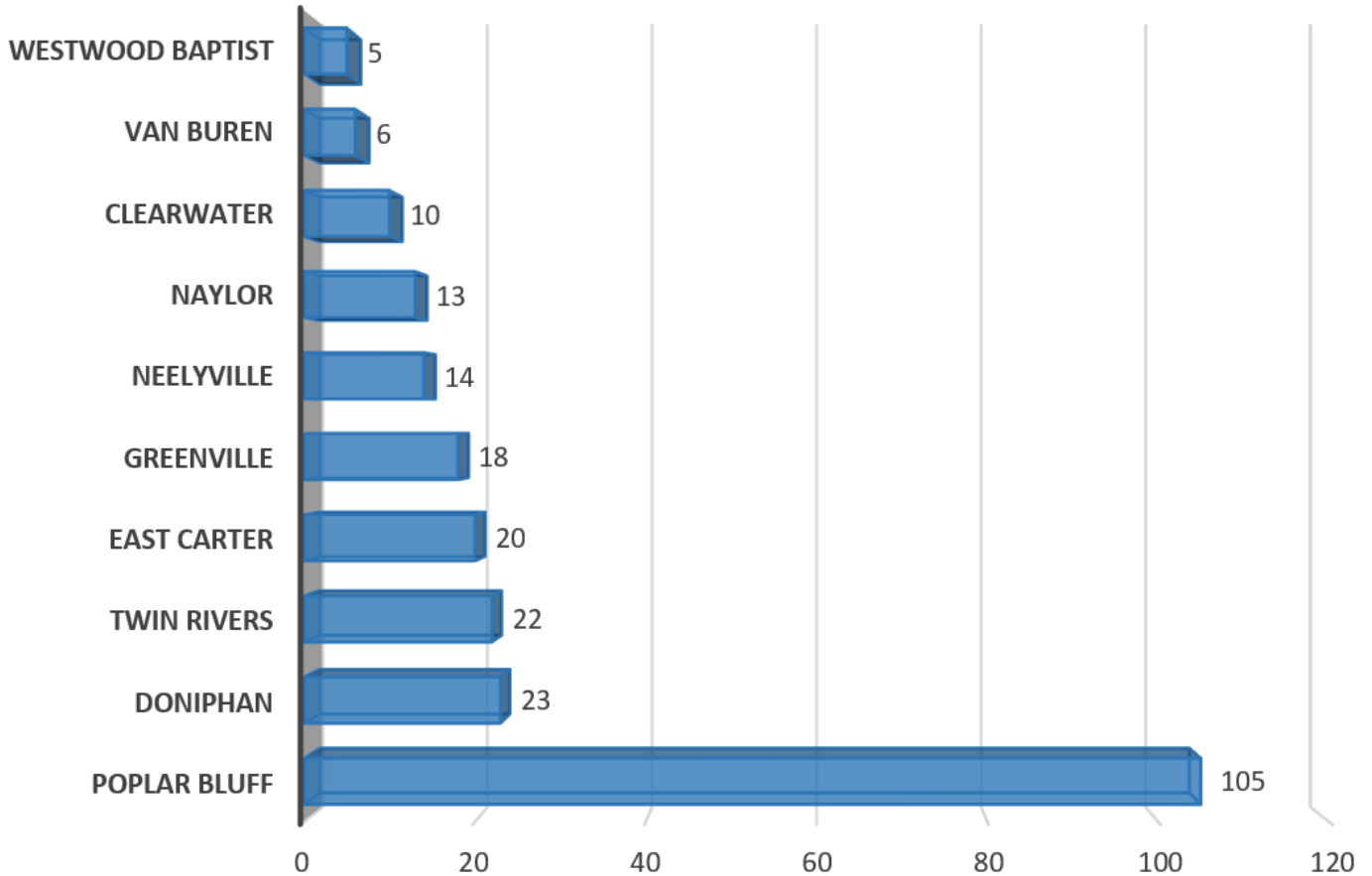| High School | Headcount |
|-------------|-----------|
| CAMPBELL | 8 |
| BERNIE | 9 |
| PORTAGEVILLE | 10 |
| KENNETT | 16 |
| JACKSON | 17 |
| SIKESTON | 18 |
| PUXICO | 20 |
| MALDEN | 21 |
| CAPE CENTRAL | 30 |
| DEXTER | 36 |

May 2018 High School Graduates Enrolled in 18/Fall by High School

# RECENT HIGH SCHOOL GRADUATES
## IN-DISTRICT HIGH SCHOOLS

## Enrollment by Percentage of Graduating Class

| High School | # of 2018 Graduates Enrolled | # of 2018 Graduates | % of 2018 Graduates Enrolled | County |
|---|---|---|---|---|
| Naylor | 13 | 18 | 72% | Ripley |
| East Carter | 20 | 40 | 50% | Carter |
| Westwood Baptist | 5 | 11 | 45% | Butler |
| Neelyville | 14 | 38 | 37% | Butler |
| Twin Rivers | 22 | 68 | 32% | Butler |
| Poplar Bluff | 105 | 331 | 32% | Butler |
| Doniphan | 23 | 80 | 29% | Ripley |
| Greenville | 18 | 78 | 23% | Wayne |
| Van Buren | 6 | 31 | 19% | Carter |
| Clearwater | 10 | 56 | 18% | Wayne |

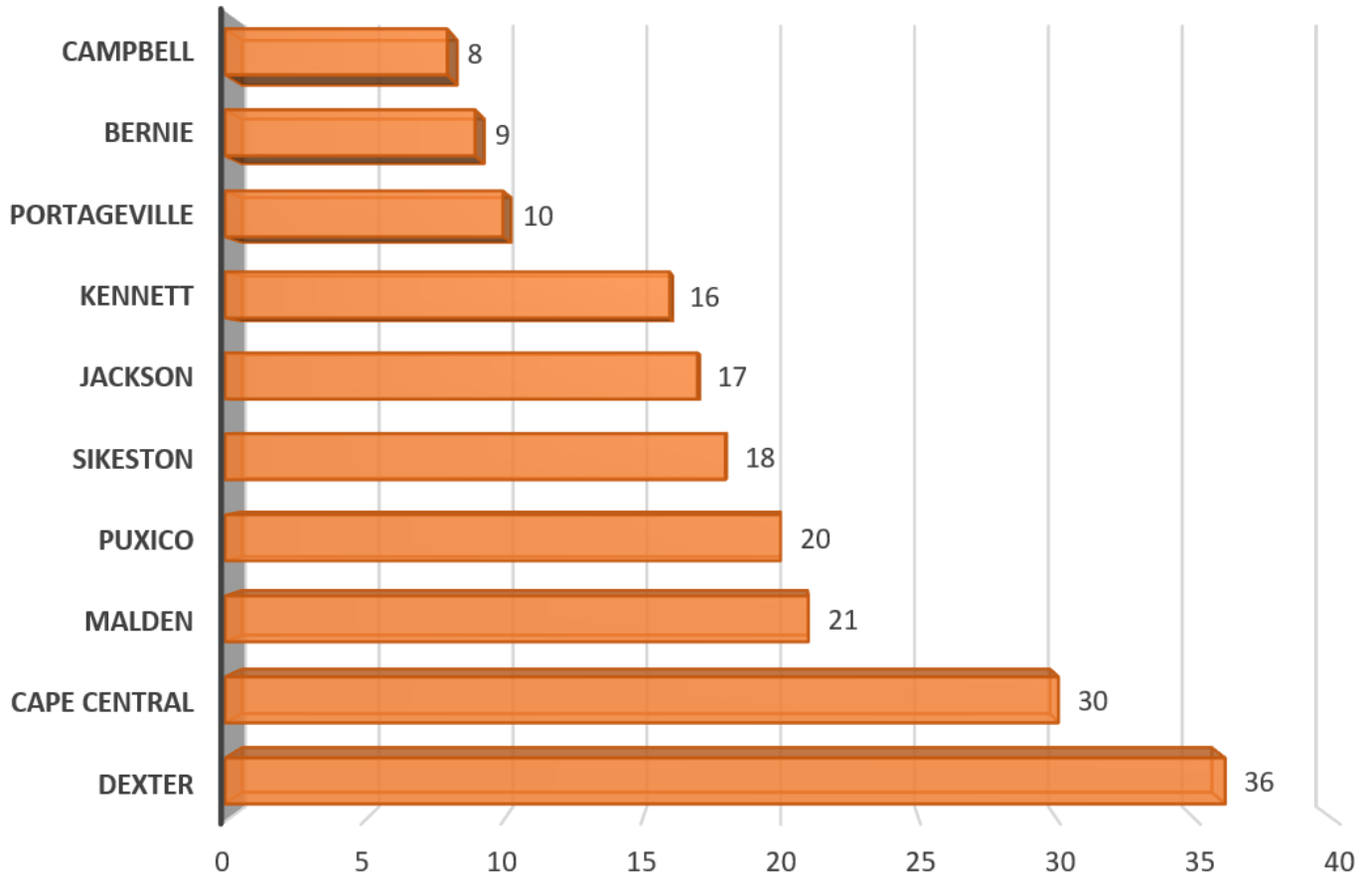Percentage of May 2018 High School Graduates Enrolled in 18/Fall by High School

# RECENT HIGH SCHOOL GRADUATES
## OUT-OF-DISTRICT HIGH SCHOOLS

## Enrollment by Percentage of Graduating Class

| High School | # of 2018 Graduates Enrolled | # of 2018 Graduates | % of 2018 Graduates Enrolled | County |
|---|---|---|---|---|
| Puxico | 20 | 42 | 48% | Stoddard |
| Bernie | 9 | 30 | 30% | Stoddard |
| Malden | 21 | 71 | 30% | Dunklin |
| Dexter | 36 | 135 | 27% | Stoddard |
| Campbell | 8 | 31 | 26% | Dunklin |
| Risco | 2 | 8 | 25% | New Madrid |
| Portageville | 10 | 46 | 22% | Pemiscot |
| Advance | 6 | 30 | 20% | Stoddard |
| Holcomb | 7 | 36 | 19% | Dunklin |
| Clarkton | 3 | 16 | 19% | Dunklin |
| South Iron | 3 | 16 | 19% | Iron |
| Southern Reynolds | 7 | 41 | 17% | Reynolds |
| Bloomfield | 8 | 52 | 15% | Stoddard |
| Cape Central | 30 | 204 | 15% | Cape Girardeau |
| Couch | 4 | 28 | 14% | Oregon |
| Oran | 6 | 43 | 14% | Scott |
| Southland | 3 | 22 | 14% | Dunklin |
| Delta R-5 | 2 | 15 | 13% | Cape Girardeau |
| Kennett | 16 | 127 | 13% | Dunklin |
| Bunker | 2 | 16 | 13% | Reynolds |
| Charleston | 5 | 44 | 11% | Mississippi |
| Richland | 2 | 18 | 11% | Stoddard |
| Sikeston | 18 | 164 | 11% | Scott |

Percentage of May 2018 High School Graduates Enrolled in 18/Fall by High School

# RECENT HIGH SCHOOL GRADUATES
## OUT-OF-DISTRICT HIGH SCHOOLS

## Enrollment by Percentage of Graduating Class

| High School | # of 2018 Graduates Enrolled | # of 2018 Graduates | % of 2018 Graduates Enrolled | County |
|---|---|---|---|---|
| Chaffee | 4 | 40 | 10% | Scott |
| Delta C-7 | 2 | 20 | 10% | Pemiscot |
| East Prairie | 6 | 64 | 9% | Mississippi |
| Bell City | 1 | 11 | 9% | Stoddard |
| Caruthersville | 8 | 90 | 9% | Pemiscot |
| Woodland | 6 | 68 | 9% | Bollinger |
| Piggott | 5 | 61 | 8% | Clay |
| Senath-Hornersville | 3 | 38 | 8% | Dunklin |
| North Pemiscot | 2 | 26 | 8% | Pemiscot |
| Scott City | 4 | 54 | 7% | Scott |
| Meadow Heights | 3 | 43 | 7% | Bollinger |
| Oak Ridge | 2 | 34 | 6% | Cape Girardeau |
| Scott County Central | 1 | 17 | 6% | Scott |
| Hayti | 2 | 36 | 6% | Pemiscot |
| Eminence | 1 | 18 | 6% | Shannon |
| New Madrid | 4 | 80 | 5% | New Madrid |
| Thomas W. Kelley | 3 | 61 | 5% | Scott |
| Cooter | 1 | 21 | 5% | Pemiscot |
| Jackson | 17 | 380 | 4% | Cape Girardeau |
| Lesterville | 2 | 63 | 3% | Reynolds |
| Alton | 1 | 32 | 3% | Oregon |
| South Pemiscot | 1 | 48 | 2% | Pemiscot |
| Corning | 1 | 59 | 2% | Clay |

Percentage of May 2018 High School Graduates Enrolled in 18/Fall by High School
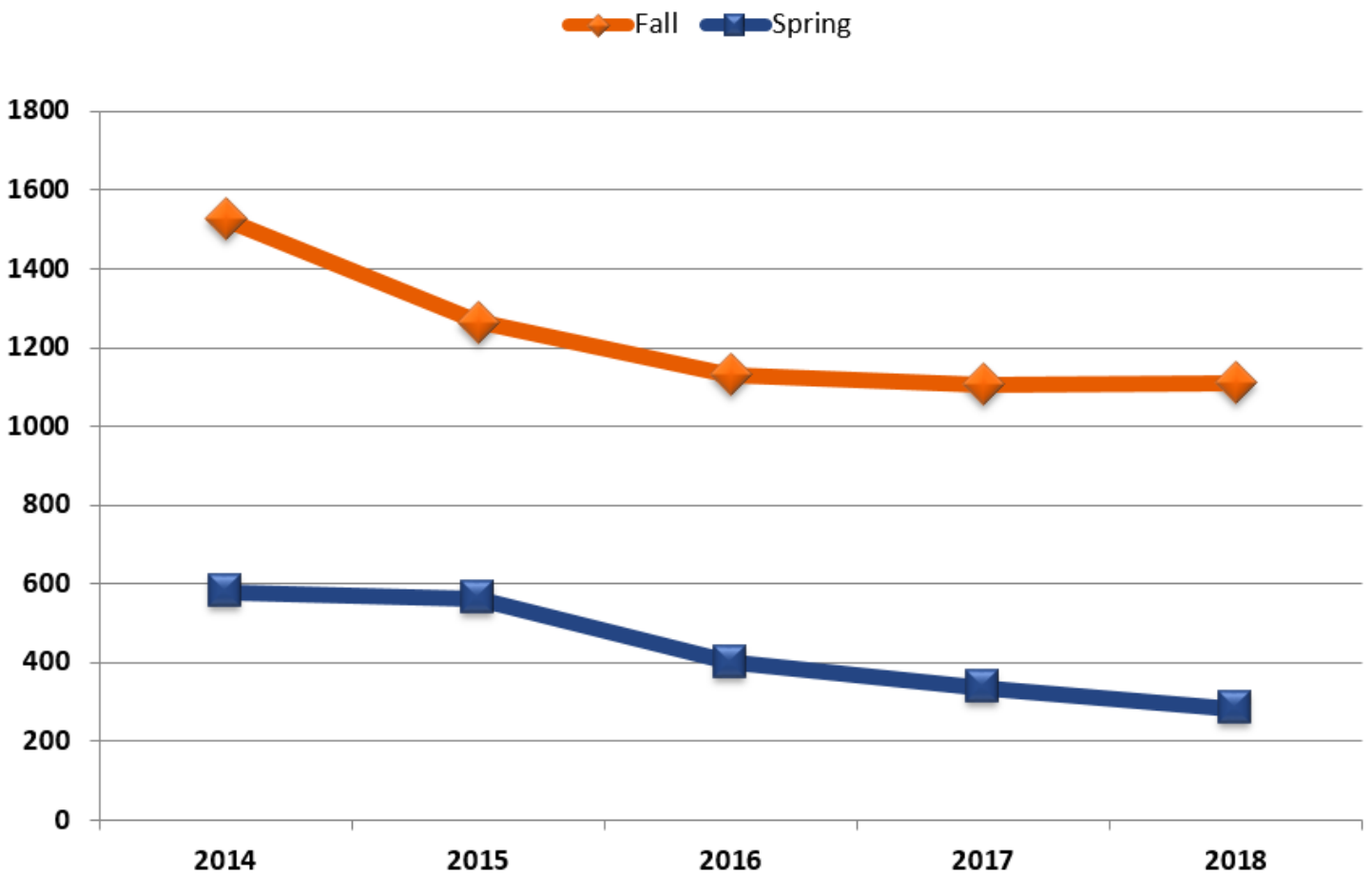
# RECENT HIGH SCHOOL GRADUATES
## 2018 HIGH SCHOOL GRADUATES
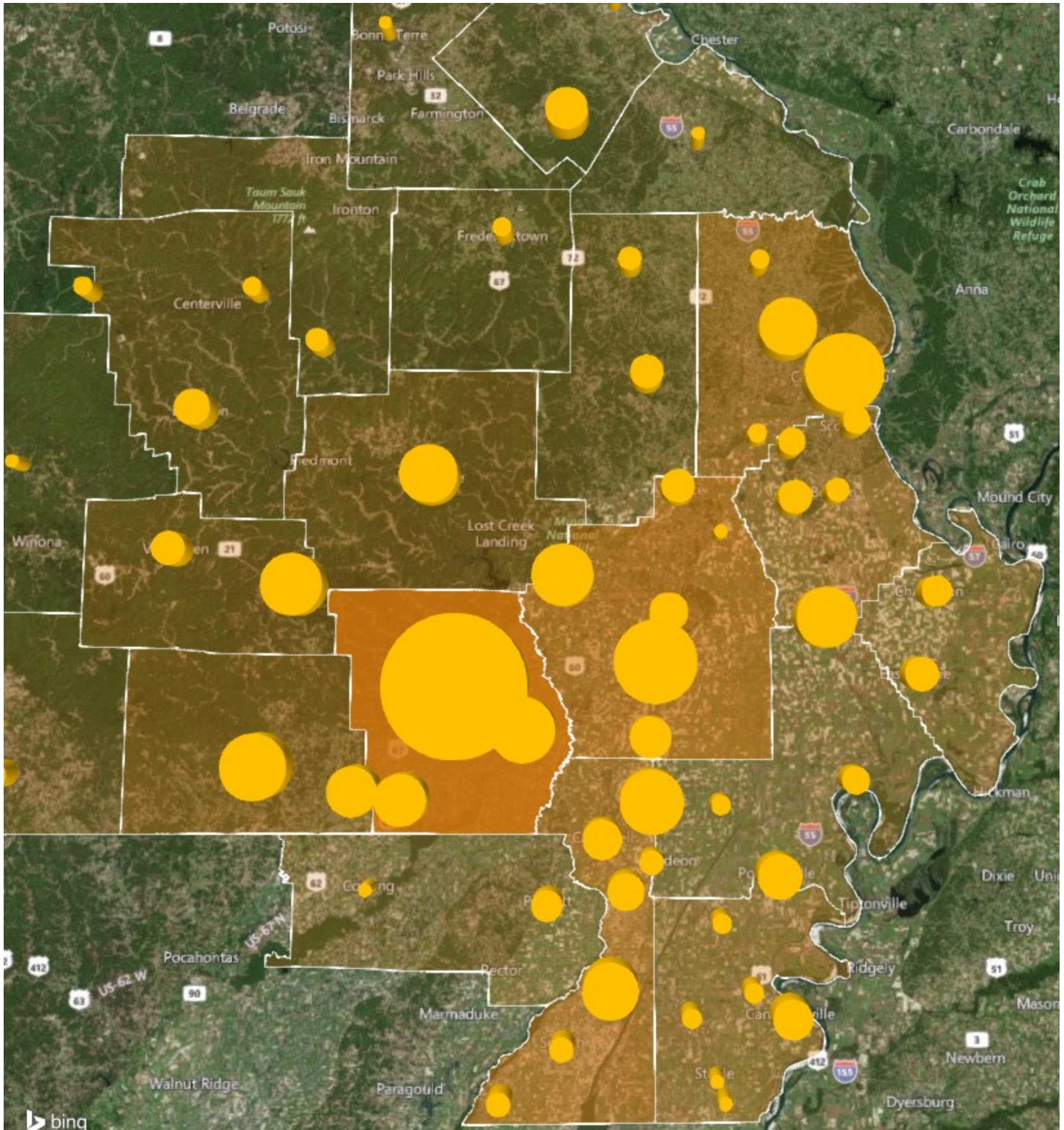


Map graph of May 2018 High School Graduates Enrolled in 18/Fall by High School

# NEW STUDENTS

## NUMBER OF NEW STUDENTS BY SEMESTER



|  | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|
| **Fall** | 1526 | 1264 | 1131 | 1107 | 1111 |
| **Spring** | 580 | 563 | 401 | 337 | 282 |

# TOTAL STUDENT POPULATION
## 18/FALL STUDENTS BY COUNTY
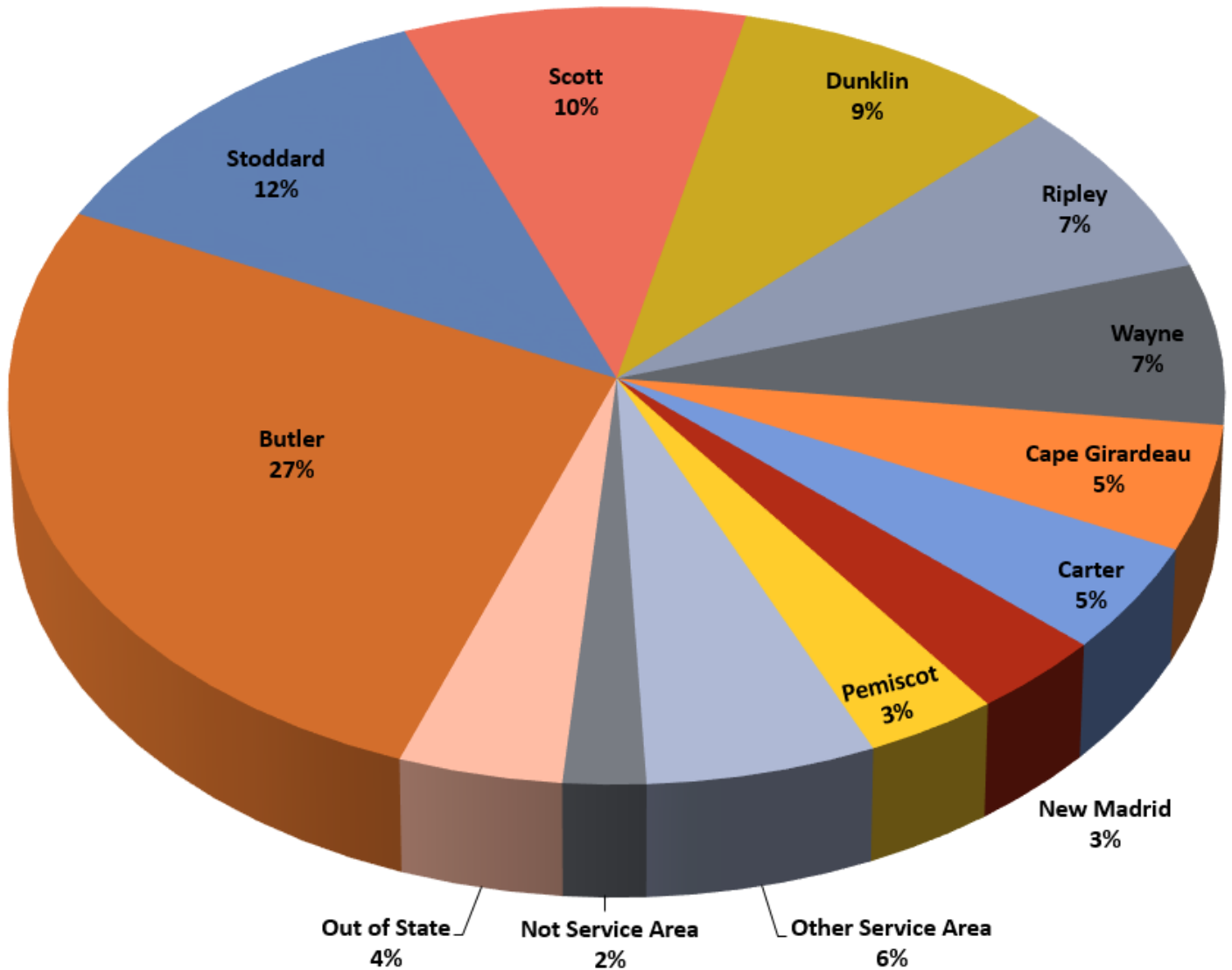


| County | Headcount |
|--------|-----------|
| Butler | 817 |
| Stoddard | 368 |
| Scott | 292 |
| Dunklin | 282 |
| Ripley | 230 |
| Wayne | 206 |
| Cape Girardeau | 160 |

| County | Headcount |
|--------|-----------|
| Carter | 138 |
| New Madrid | 104 |
| Pemiscot | 104 |
| Other Service Area | 181 |
| Not Service Area | 65 |
| Out of State | 129 |

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# TOTAL STUDENT POPULATION
## DEMOGRAPHICS

### Gender of Students

| Gender | 2014 Fall | | 2015 Fall | | 2016 Fall | | 2017 Fall | | 2018 Fall | |
|---|---|---|---|---|---|---|---|---|---|---|
| Female | 2846 | 67.75% | 2588 | 67.12% | 2290 | 65.34% | 2144 | 66.46% | 2080 | 67.62% |
| Male | 1355 | 32.25% | 1268 | 32.88% | 1215 | 34.66% | 1082 | 33.54% | 996 | 32.38% |
| Total | 4201 | 100.00% | 3856 | 100.00% | 3505 | 100.00% | 3226 | 100.00% | 3076 | 100.00% |

### Age of Students

| Age Group | 2014 Fall | | 2015 Fall | | 2016 Fall | | 2017 Fall | | 2018 Fall | |
|---|---|---|---|---|---|---|---|---|---|---|
| <20 | 1685 | 40.11% | 1489 | 38.62% | 1407 | 40.14% | 1466 | 45.44% | 1383 | 44.96% |
| 20-24 | 1061 | 25.26% | 1009 | 26.17% | 888 | 25.34% | 808 | 25.05% | 855 | 27.80% |
| 25-34 | 804 | 19.14% | 749 | 19.42% | 692 | 19.74% | 515 | 15.96% | 478 | 15.54% |
| 35+ | 651 | 15.50% | 609 | 15.79% | 518 | 14.78% | 437 | 13.55% | 360 | 11.70% |
| Total | 4201 | 100.00% | 3856 | 100.00% | 3505 | 100.00% | 3226 | 100.00% | 3076 | 100.00% |
| Average Age | 25 | | 25 | | 25 | | 24 | | 23 | |

### Student Ethnicity and Race

| Ethnicity | 2014 Fall | | 2015 Fall | | 2016 Fall | | 2017 Fall | | 2018 Fall | |
|---|---|---|---|---|---|---|---|---|---|---|
| American Indian/AK Native | 34 | 0.81% | 29 | 0.75% | 23 | 0.66% | 17 | 0.53% | 18 | 0.59% |
| Asian | 21 | 0.50% | 13 | 0.34% | 17 | 0.49% | 15 | 0.46% | 13 | 0.42% |
| Black | 467 | 11.12% | 385 | 9.98% | 333 | 9.50% | 316 | 9.80% | 273 | 8.88% |
| Hawaiian/Pacific Islander | 3 | 0.07% | 3 | 0.08% | 3 | 0.09% | 4 | 0.12% | 6 | 0.20% |
| Hispanic | 75 | 1.79% | 61 | 1.58% | 52 | 1.48% | 63 | 1.95% | 62 | 2.02% |
| White | 3495 | 83.19% | 3263 | 84.62% | 2893 | 82.54% | 2573 | 79.76% | 2414 | 78.48% |
| Non-Resident Alien | 2 | 0.05% | 14 | 0.36% | 10 | 0.29% | 6 | 0.19% | 8 | 0.26% |
| Race/ethnicity unknown | 104 | 2.48% | 88 | 2.28% | 174 | 4.96% | 232 | 7.19% | 282 | 9.17% |
| Total | 4201 | 100.00% | 3856 | 100.00% | 3505 | 100.00% | 3226 | 100.00% | 3076 | 100.00% |

# TOTAL STUDENT POPULATION
## HEADCOUNT—CREDIT HOURS—FTE

| School Term | Headcount | Credit Hours | FTE | Unduplicated Headcount | Annual FTE |
|---|---|---|---|---|---|
| **2018-2019** | | | | | |
| 18/Fall | 3,076 | 31,433 | 2,096 | | |
| **2017-2018** | | | | | |
| 17/Fall | 3,226 | 33,680 | 2,245 | | |
| 18/Winter | 245 | 922 | | | |
| 18/Spring | 2,805 | 29,662 | | | |
| 18/Summer | 945 | 5,960 | | | |
| Total | | 70,224 | | 4243 | 2,341 |
| **2016-2017** | | | | | |
| 16/Fall | 3,505 | 36,893 | 2,460 | | |
| 17/Winter | 242 | 948 | | | |
| 17/Spring | 3,071 | 31,858 | | | |
| 17/Summer | 900 | 5,305 | | | |
| Total | | 75,004 | | 4568 | 2,500 |
| **2015-2016** | | | | | |
| 15/Fall | 3,856 | 41,501 | 2,767 | | |
| 16/Winter | 281 | 1,034 | | | |
| 16/Spring | 3,381 | 35,864 | | | |
| 16/Summer | 963 | 5,592 | | | |
| Total | | 83,991 | | 5064 | 2,800 |
| **2014-2015** | | | | | |
| 14/Augmester | 38 | 76 | | | |
| 14/Fall | 4,201 | 44,869 | 2,991 | | |
| 15/Winter | 287 | 1,094 | | | |
| 15/Spring | 3,734 | 38,204 | | | |
| 15/Summer | 1,109 | 6,943 | | | |
| Total | | 91,185 | | 5629 | 3,040 |

Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.
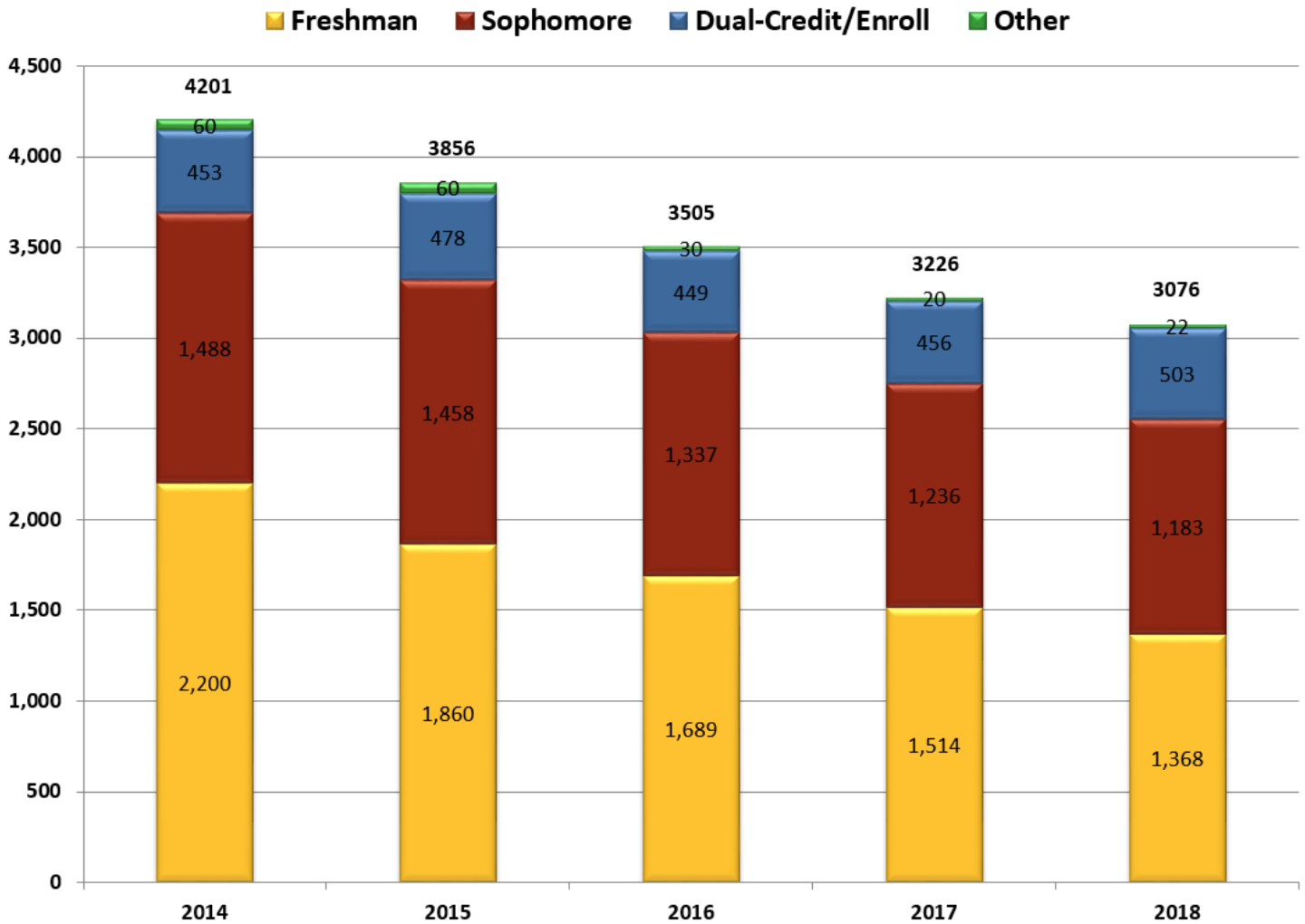
# TOTAL STUDENT POPULATION
## ENROLLMENT STATUS

Legend: Full-Time, Part-Time
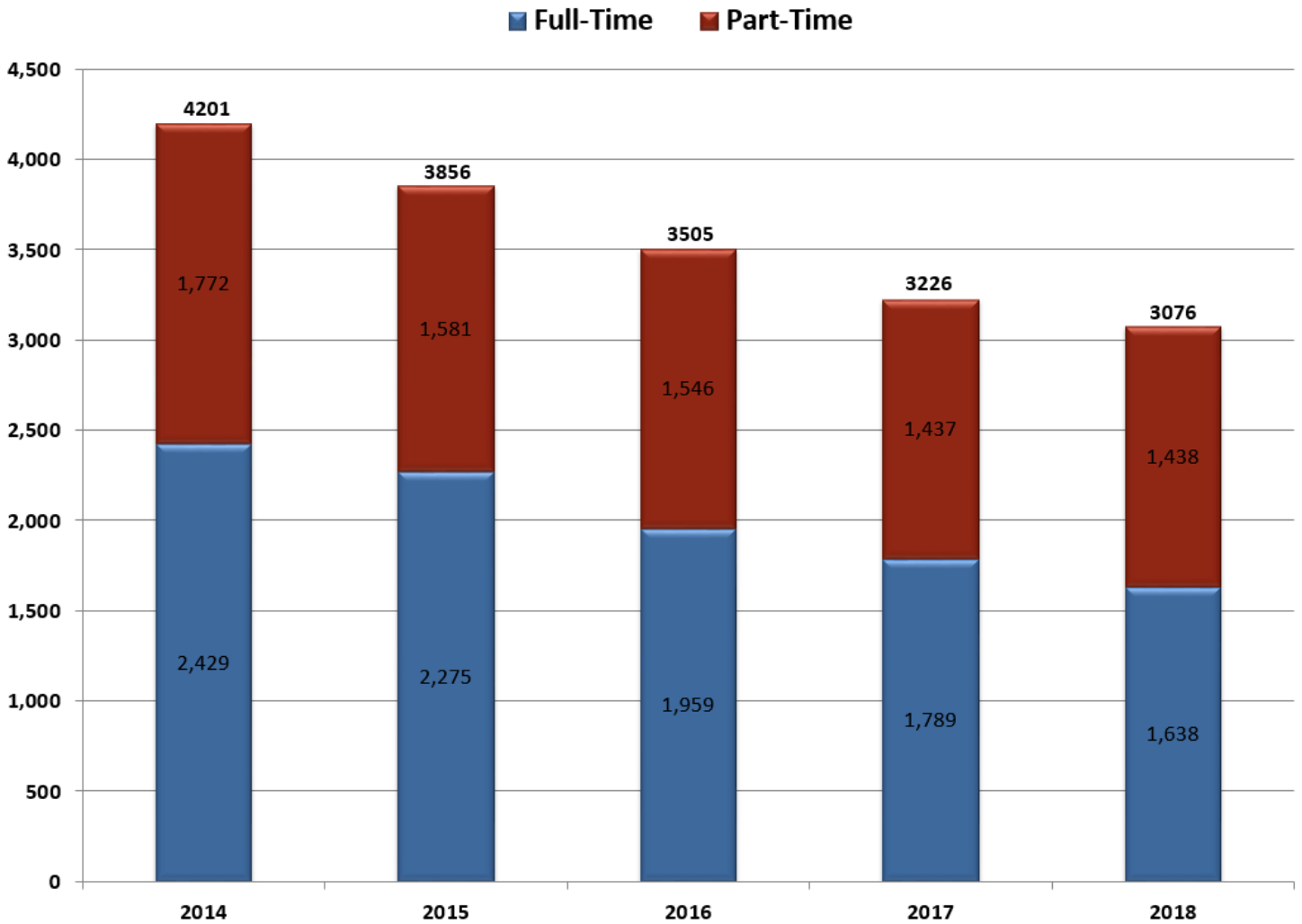
| Year | Full-Time | | Part-Time | | Total Headcount |
|------|-----------|--------|-----------|--------|------------------|
| 2014 | 2,429 | 57.82% | 1,772 | 42.18% | 4,201 |
| 2015 | 2,275 | 59.00% | 1,581 | 41.00% | 3,856 |
| 2016 | 1,959 | 55.89% | 1,546 | 44.11% | 3,505 |
| 2017 | 1,789 | 55.46% | 1,437 | 44.54% | 3,226 |
| 2018 | 1,638 | 53.25% | 1,438 | 46.75% | 3,076 |

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# TOTAL STUDENT POPULATION
## CLASS LEVEL



| Year | Freshman | | Sophomore | | Dual-Credit/ Dual-Enrolled | | Other | | Total Headcount |
|------|----------|--------|-----------|--------|-------|--------|------|-------|------------------|
| 2014 | 2,200 | 52.37% | 1,488 | 35.42% | 453 | 10.78% | 60 | 1.43% | 4,201 |
| 2015 | 1,860 | 48.24% | 1,458 | 37.81% | 478 | 12.40% | 60 | 1.56% | 3,856 |
| 2016 | 1,689 | 48.19% | 1,337 | 38.15% | 449 | 12.81% | 30 | 0.86% | 3,505 |
| 2017 | 1,514 | 46.93% | 1,236 | 38.31% | 456 | 14.14% | 20 | 0.62% | 3,226 |
| 2018 | 1,368 | 44.47% | 1,183 | 38.46% | 503 | 16.35% | 22 | 0.72% | 3,076 |

# CREDIT HOURS FOR FALL SESSIONS
## TOTAL CREDIT HOURS
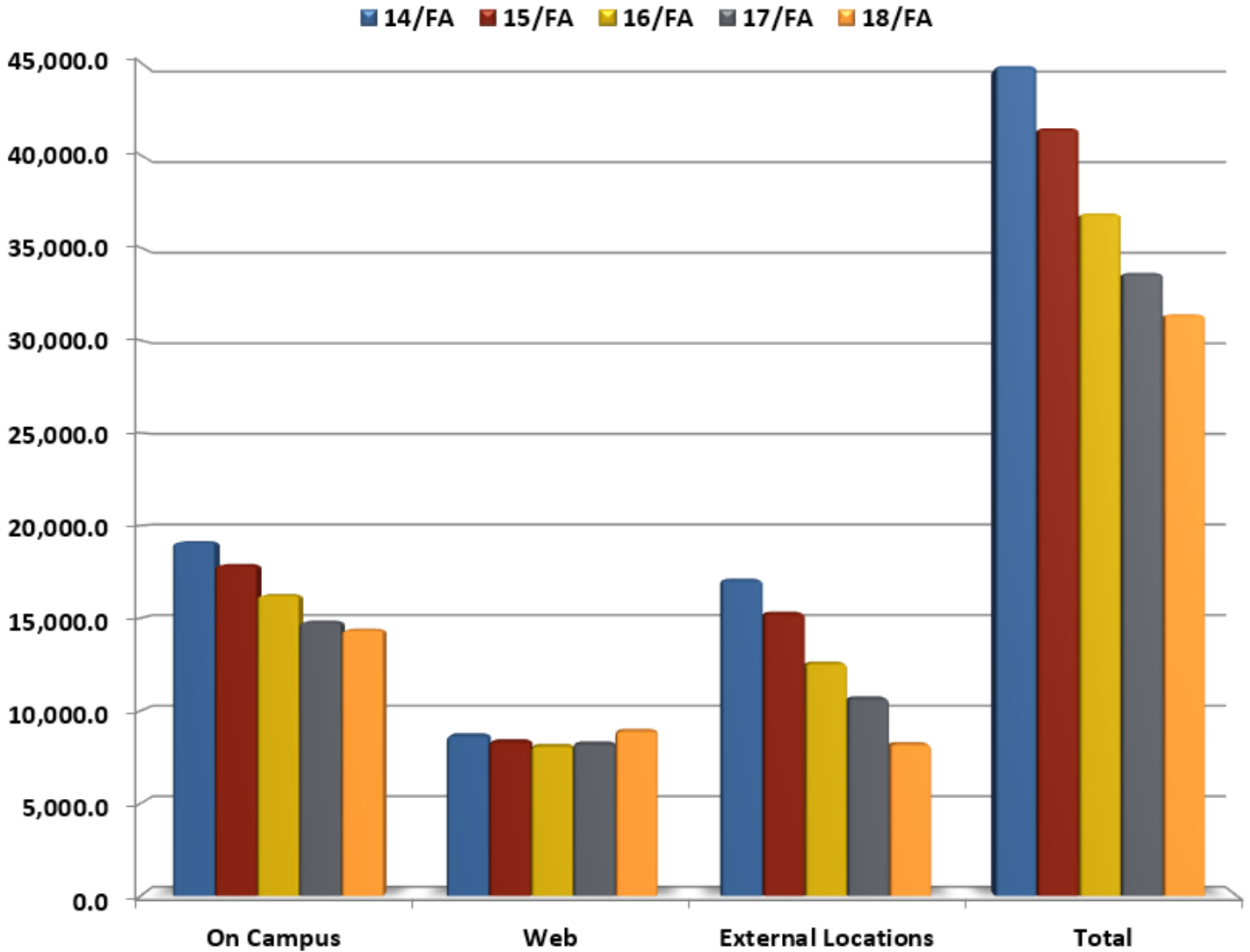


| Term | On Campus | Web | External Locations | Total |
|------|-----------|-----|--------------------|-------|
| 14/FA | 19,126.5 | 8,658.0 | 17,084.0 | 44,868.5 |
| 15/FA | 17,888.0 | 8,329.0 | 15,284.0 | 41,501.0 |
| 16/FA | 16,244.0 | 8,082.0 | 12,567.0 | 36,893.0 |
| 17/FA | 14,796.0 | 8,217.0 | 10,667.0 | 33,680.0 |
| 18/FA | 14,352.5 | 8,899.0 | 8,181.0 | 31,432.5 |

# CREDIT HOURS FOR FALL SESSIONS
## EXTERNAL LOCATIONS
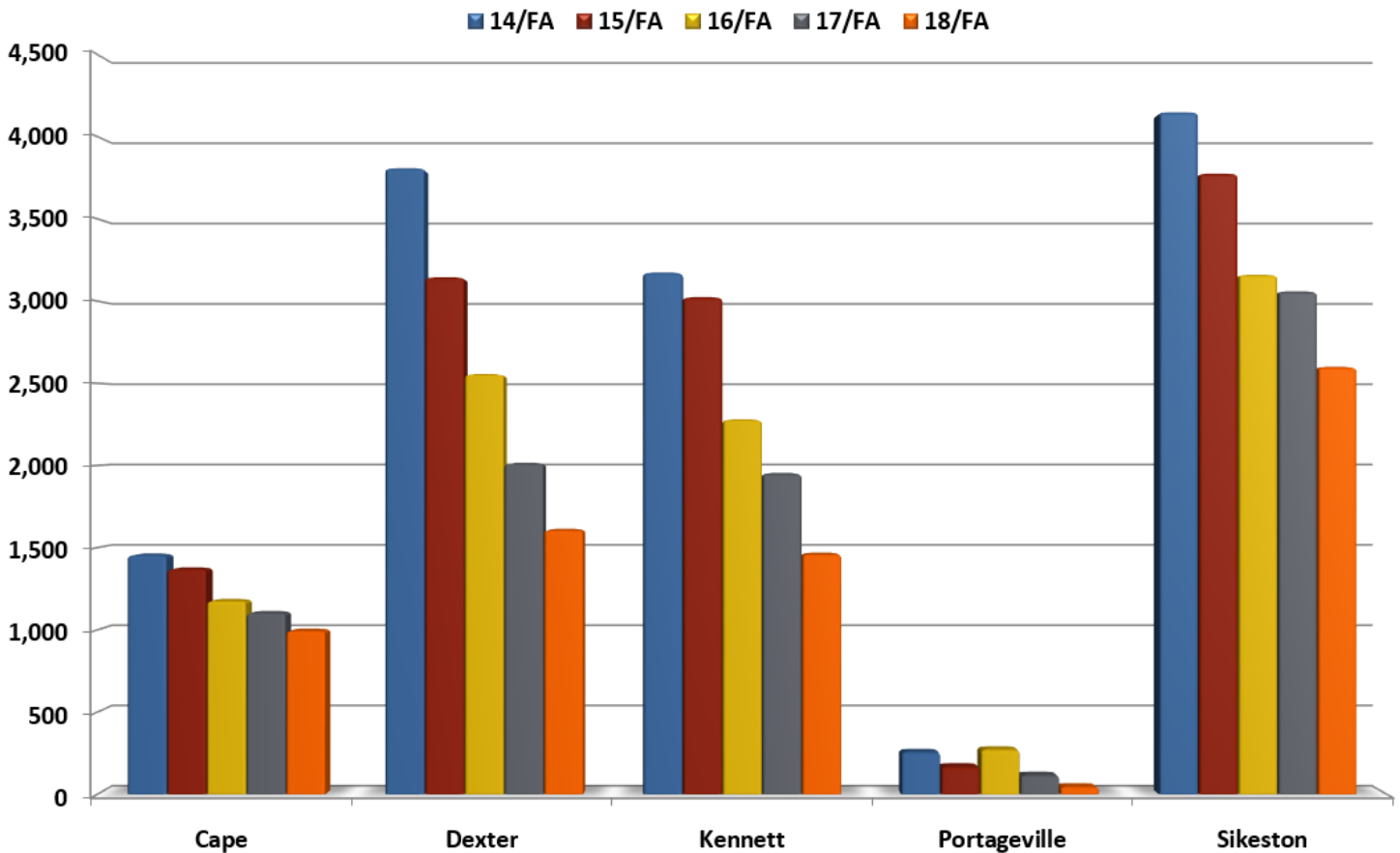


| Term | Cape | Dexter | Kennett | Portageville | Sikeston |
|------|------|--------|---------|--------------|----------|
| 14/FA | 1,457 | 3,813 | 3,177 | 257 | 4,154 |
| 15/FA | 1,372 | 3,148 | 3,027 | 169 | 3,780 |
| 16/FA | 1,178 | 2,557 | 2,281 | 273 | 3,163 |
| 17/FA | 1,104 | 2,014 | 1,952 | 117 | 3,062 |
| 18/FA | 996 | 1,609 | 1,462 | 46 | 2,601 |

# CREDIT HOURS FOR FALL SESSIONS
## ITV COURSES
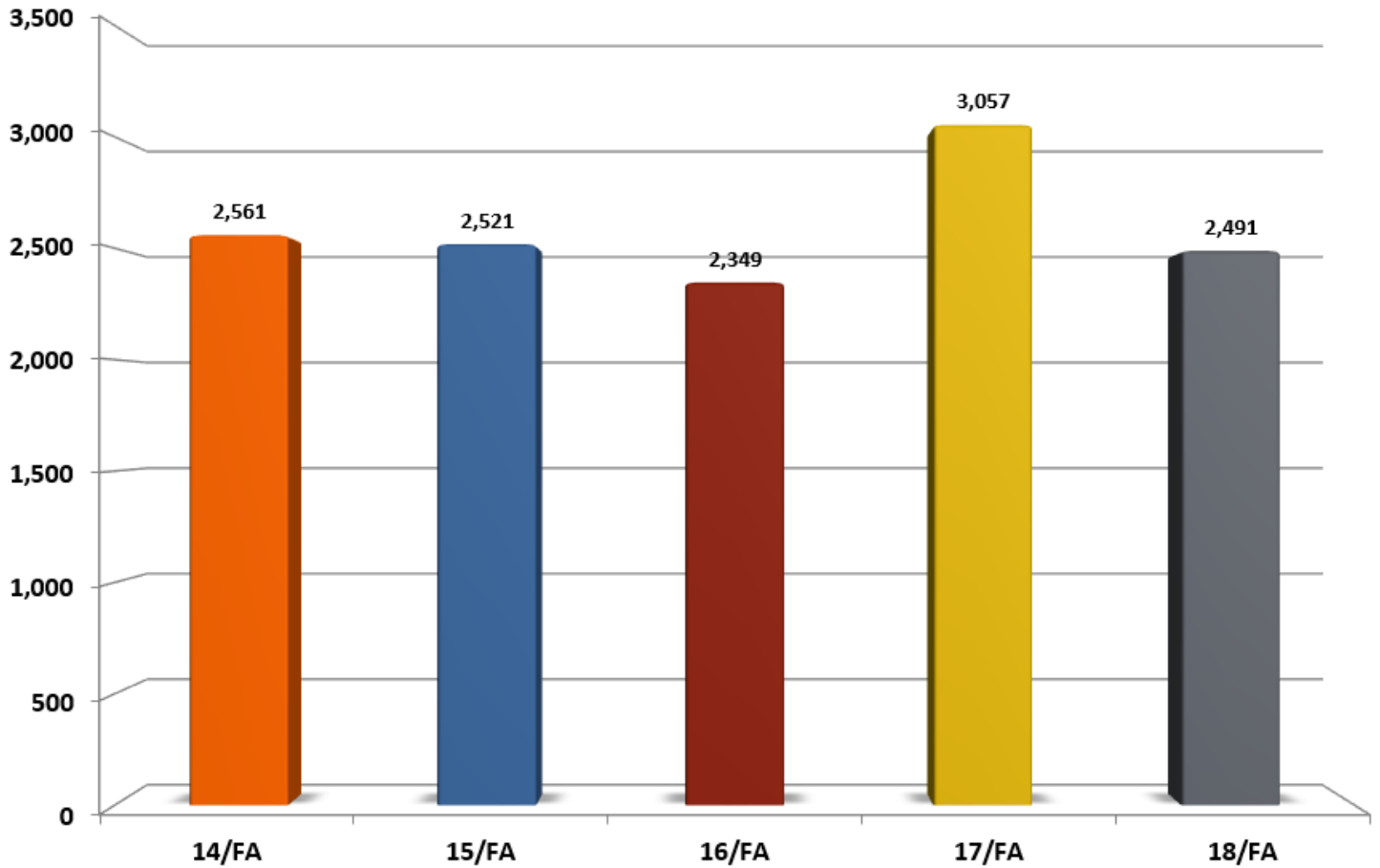


|                  | 14/FA | 15/FA | 16/FA | 17/FA | 18/FA |
|------------------|-------|-------|-------|-------|-------|
| Credit Hours     | 2,561 | 2,521 | 2,349 | 3,057 | 2,491 |
| Sections Offered | 125   | 145   | 142   | 196   | 163   |

# CREDIT HOURS FOR FALL SESSIONS
## WEB COURSES
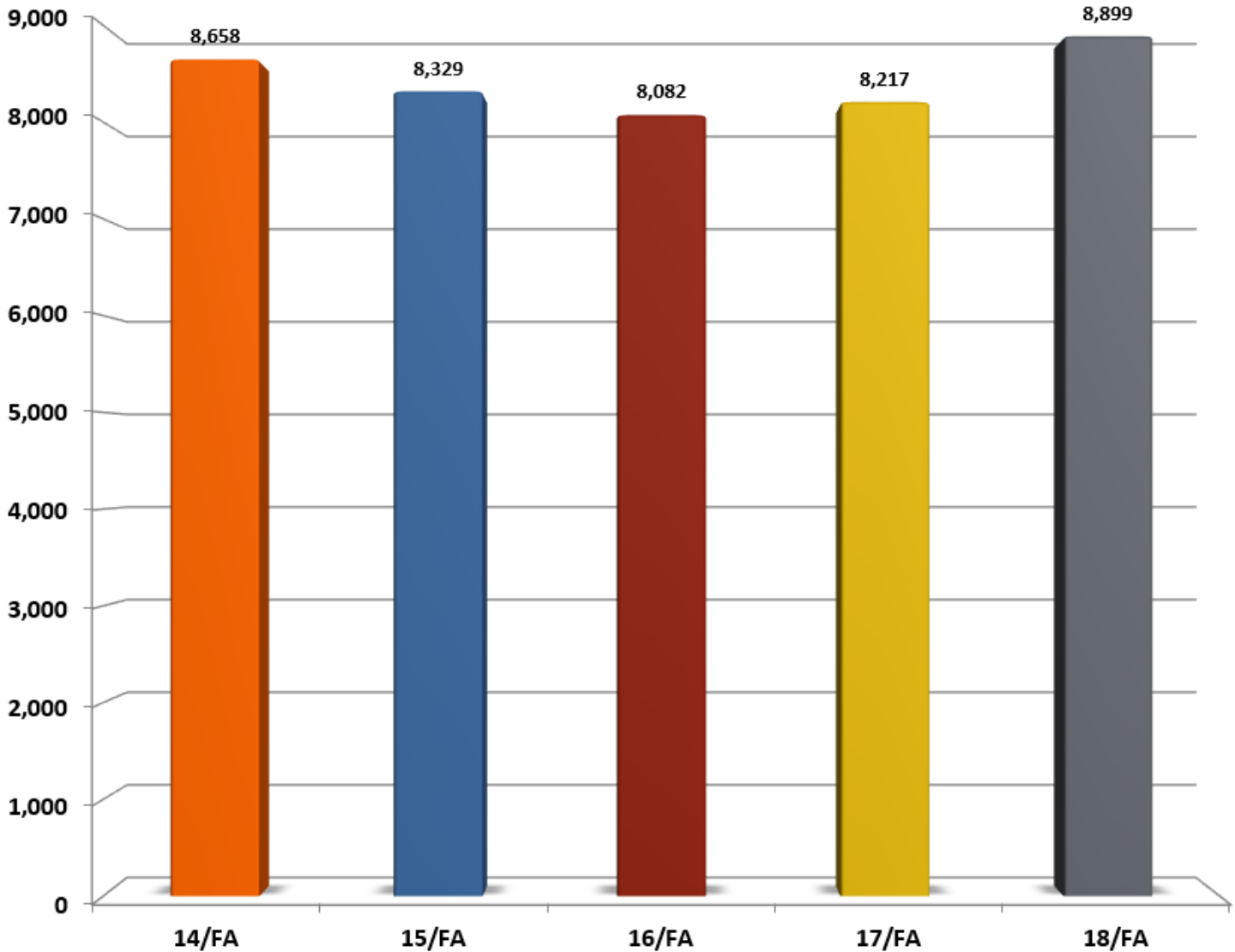


| | 14/FA | 15/FA | 16/FA | 17/FA | 18/FA |
|---|---|---|---|---|---|
| **Credit Hours** | 8,658 | 8,329 | 8,082 | 8,217 | 8,899 |
| **Sections Offered** | 128 | 132 | 132 | 141 | 131 |

# CREDIT HOURS FOR FALL SESSIONS
## DAY/EVENING COURSES



Legend: 14/FA, 15/FA, 16/FA, 17/FA, 18/FA

Day Courses: 25,216 / 24,381 / 21,953 / 19,872 / 18,250

Evening Courses: 7,972 / 6,826 / 5,452 / 4,134 / 2,964
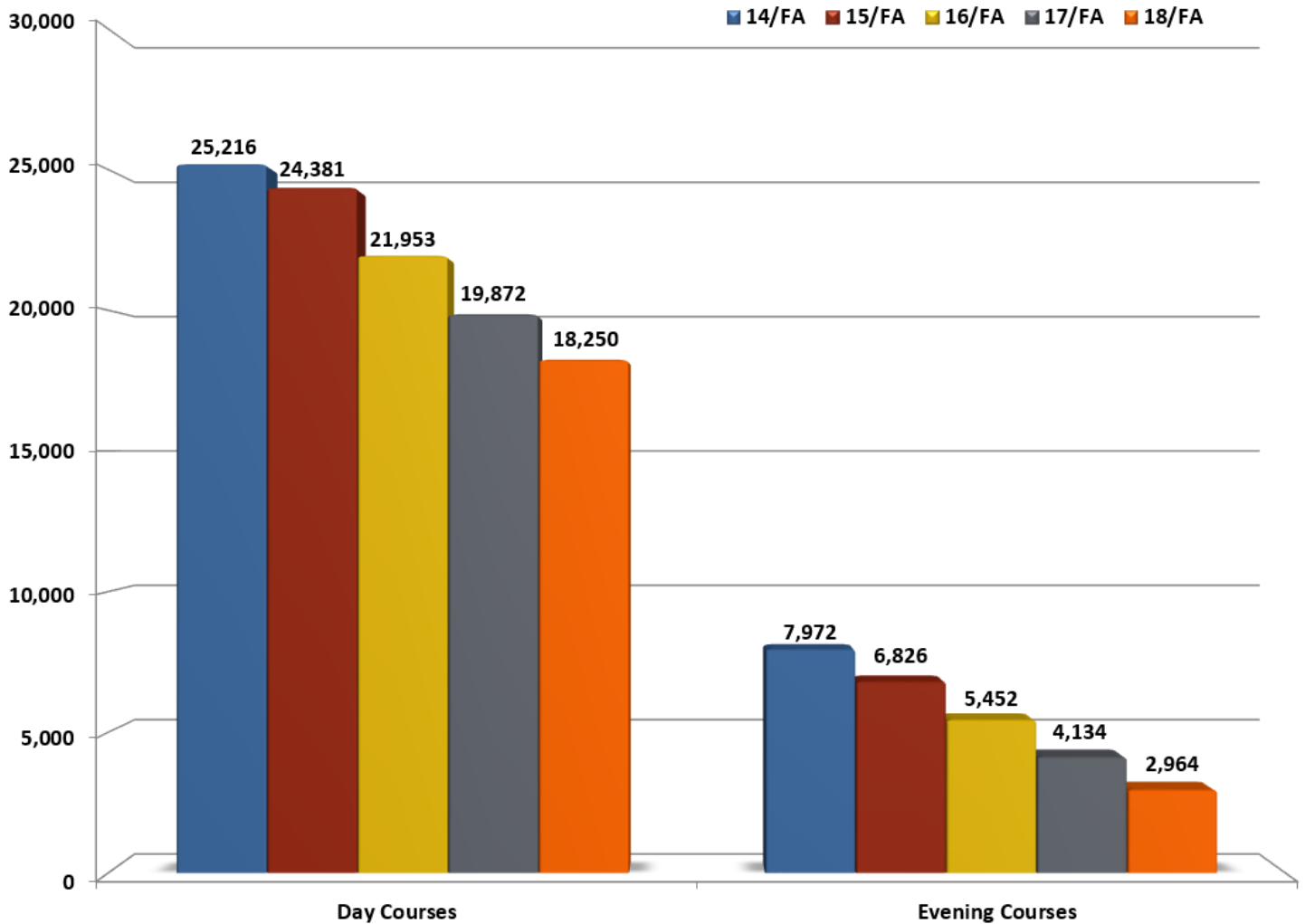
| Credit Hours | 14/FA | 15/FA | 16/FA | 17/FA | 18/FA |
|---|---|---|---|---|---|
| Day Courses | 25,216 | 24,381 | 21,953 | 19,872 | 18,250 |
| Evening Courses | 7,972 | 6,826 | 5,452 | 4,134 | 2,964 |

# CREDIT HOURS FOR FALL SESSIONS
## DUAL CREDIT COURSES
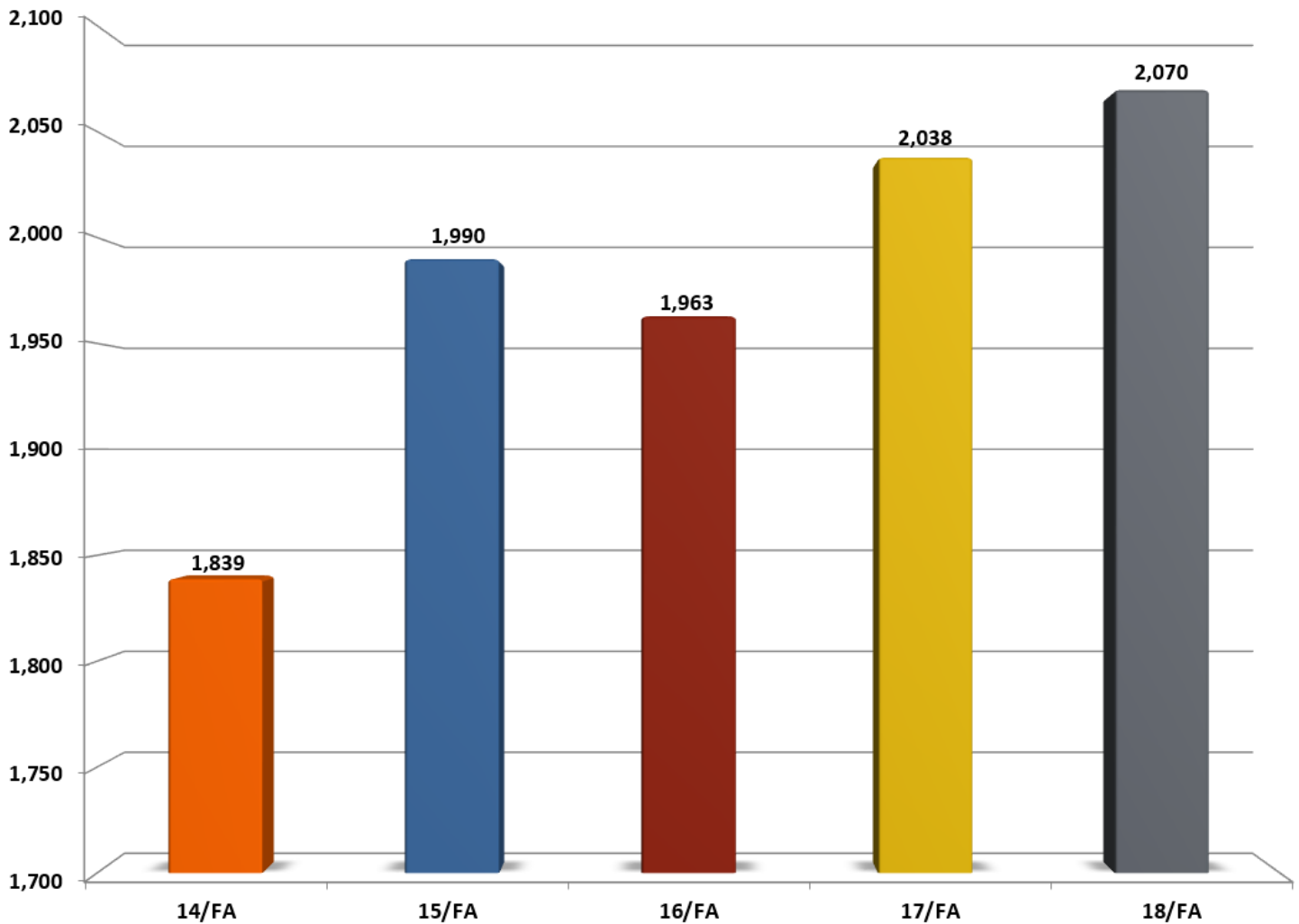


| | 14/FA | 15/FA | 16/FA | 17/FA | 18/FA |
|---|---|---|---|---|---|
| **Credit Hours** | 1,839 | 1,990 | 1,963 | 2,038 | 2,070 |

# CENSUS COMPARISONS
## PERCENTAGE CHANGE IN CREDIT HOURS

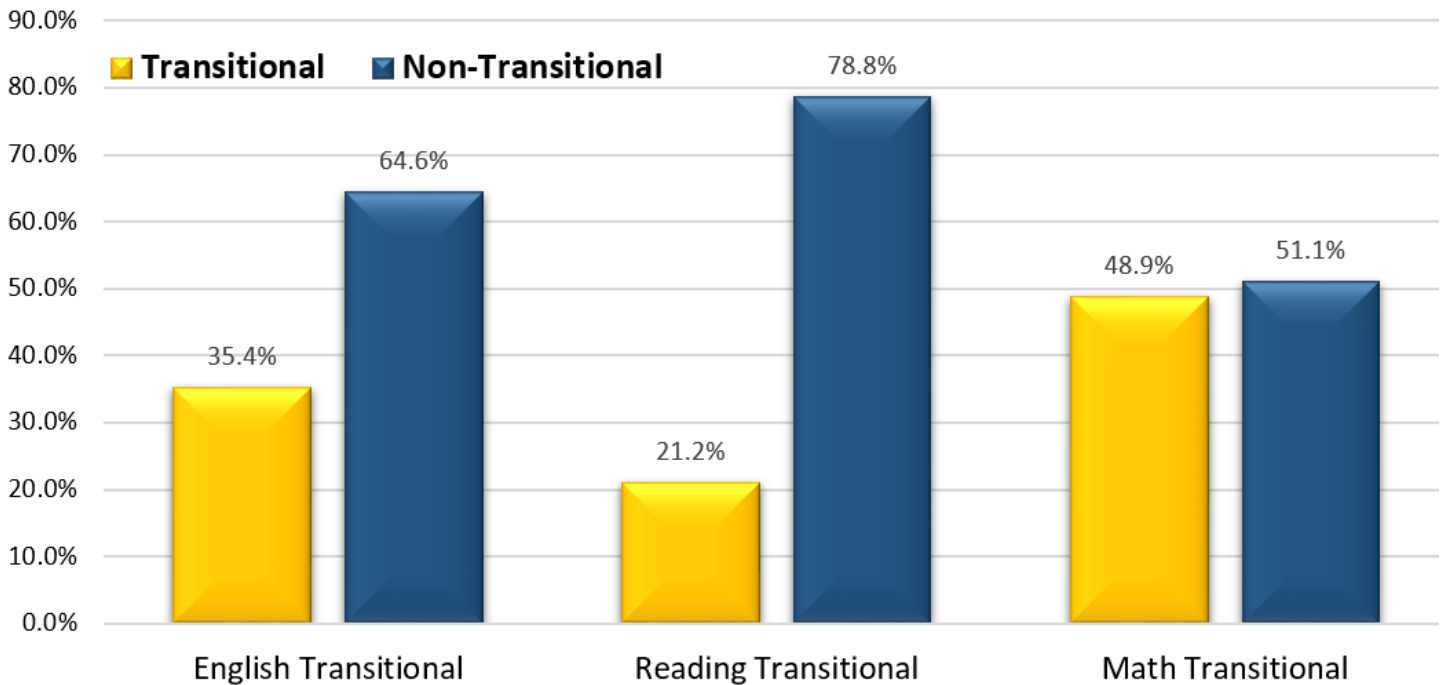| | Percentage Change in Credit Hours 13/Fall to 14/Fall | Percentage Change in Credit Hours 14/Fall to 15/Fall | Percentage Change in Credit Hours 15/Fall to 16/Fall | Percentage Change in Credit Hours 16/Fall to 17/Fall | Percentage Change in Credit Hours 17/Fall to 18/Fall |
|---|---|---|---|---|---|
| ON-CAMPUS | | | | | |
| Regular On-Campus | -7.78% | -5.22% | -9.96% | -11.18% | -3.72% |
| ITV On-Campus | -19.78% | -30.16% | 10.53% | 38.26% | 6.60% |
| TOTAL ON-CAMPUS | -8.47% | -6.48% | -9.19% | -8.91% | -3.00% |
| | | | | | |
| TOTAL WEB COURSES | -7.16% | -3.80% | -2.97% | 1.67% | 8.30% |
| | | | | | |
| EXTERNAL LOCATIONS | | | | | |
| Out-of-District Locations | | | | | |
| CCC Partnership | 6.51% | -5.83% | -14.14% | -6.28% | -9.78% |
| TRC-Dexter | 4.01% | -17.44% | -18.77% | -21.24% | -20.11% |
| TRC-Kennett | -11.44% | -4.72% | -24.64% | -14.42% | -25.10% |
| TRC-Malden | -22.28% | -19.83% | 1.52% | -28.41% | -100.00% |
| TRC-Portageville | -32.90% | -34.24% | 61.54% | -57.14% | -60.68% |
| TRC-Sikeston | -1.52% | -9.00% | -16.32% | -3.19% | -15.06% |
| Other Out-of-District | 13.94% | -10.93% | -23.07% | -22.37% | -29.46% |
| In-District Locations | | | | | |
| TRC-Doniphan | 3.60% | 38.26% | -37.11% | -2.00% | -17.35% |
| TRC-Piedmont | 27.47% | -12.12% | -7.28% | 20.25% | -47.77% |
| TRC-Van Buren | 24.81% | 3.11% | 3.61% | -68.02% | 21.82% |
| Poplar Bluff High | 56.79% | 2.76% | 29.89% | -9.73% | 14.71% |
| Other In-District | 55.68% | -19.22% | -56.02% | 20.55% | 7.39% |
| TOTAL EXTERNAL LOCATIONS | 1.22% | -10.54% | -17.78% | -15.12% | -23.31% |
| | | | | | |
| TOTAL REGISTERED | -4.74% | -7.51% | -11.10% | -8.71% | -6.67% |

## Students Placed into Transitional Courses



Legend: Transitional | Non-Transitional

- English Transitional: 35.4% / 64.6%
- Reading Transitional: 21.2% / 78.8%
- Math Transitional: 48.9% / 51.1%

## Transitional Placement by Subject



- ENGL-02: 17.9%
- ENGL-08: 17.5%
- ENGL-111: 64.6%
- READ-01: 10.6%
- READ-02: 10.5%
- No Transitional Reading: 78.8%
- MATH-01: 48.9%
- MATH-153: 20.4%
- MATH-163: 30.7%
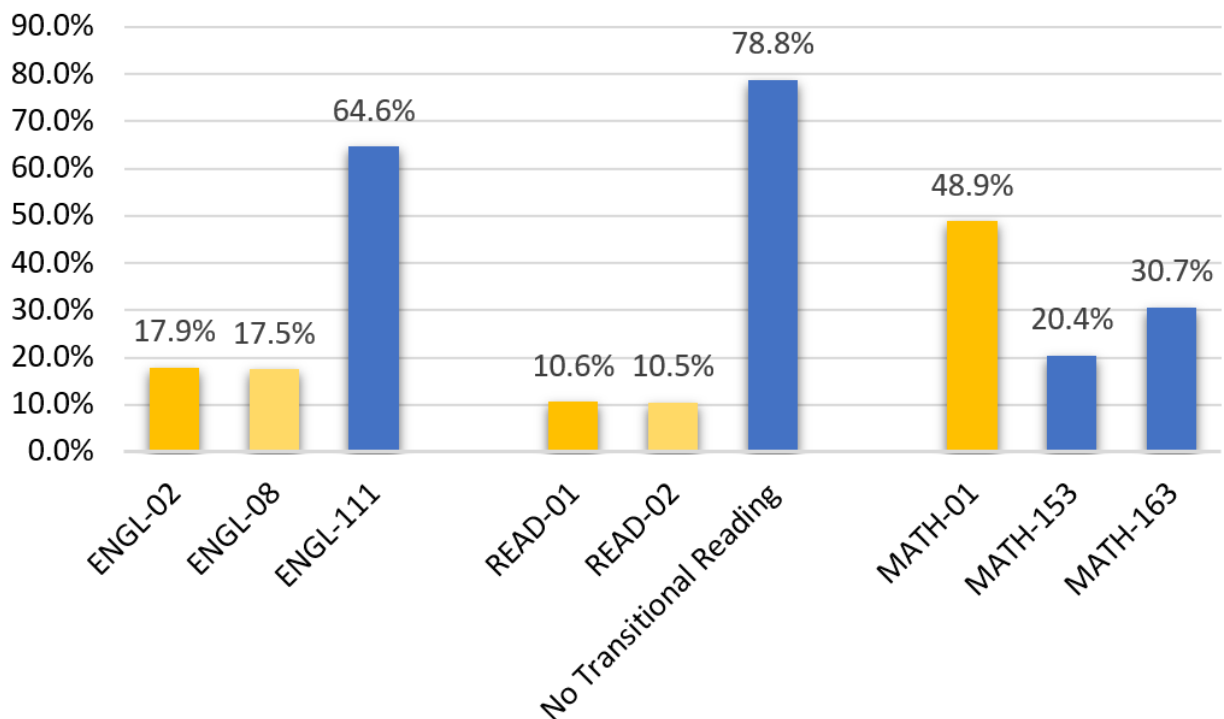
**62.3% of First-Time Students Required at Least One Transitional Course.**

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# STUDENTS BY PROGRAM

## 18/FALL STUDENTS BY ACADEMIC PROGRAM

| Associate of Arts | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Agriculture | AA | 21 |
| Art | AA | 17 |
| Biological Sciences | AA | 21 |
| Business Administration | AA | 181 |
| Chemistry | AA | 1 |
| Communication | AA | 16 |
| Early Childhood Education | AA | 3 |
| Elementary Education | AA | 10 |
| English | AA | 15 |
| Forensic Science | AA | 9 |
| General Education (group total) | | 499 |
| General Education | AA | 372 |
| General Education for Partnership | AA | 127 |
| History | AA | 2 |
| Mathematics | AA | 3 |
| Mid-Level Education | AA | 4 |
| Music | AA | 24 |
| Physical Education | AA | 1 |
| Physical Sciences | AA | 2 |
| Political Science | AA | 4 |
| Pre-Engineering | AA | 4 |
| Pre-Journalism | AA | 3 |
| Pre-Law | AA | 8 |
| Pre-Nursing General Education | AA | 2 |
| Pre-Sports Medicine | AA | 15 |
| Psychology | AA | 70 |
| Religious Studies | AA | 5 |
| Secondary Education | AA | 9 |
| Social Work (group total) | | 62 |
| Social Work for HLG | AA | 18 |
| Social Work for Southeast | AA | 40 |
| Social Work for Univ Missouri | AA | 4 |
| Sociology | AA | 3 |
| Spanish | AA | 4 |
| **TOTAL ASSOCIATE OF ARTS** | | **1018** |

# STUDENTS BY PROGRAM
## 18/FALL STUDENTS BY ACADEMIC PROGRAM

| Associate of Arts in Teaching | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Elementary Education | AAT | 201 |
| Middle School Education | AAT | 21 |
| Music Education-Instrumental | AAT | 5 |
| Music Education-Vocal | AAT | 6 |
| Secondary Education | AAT | 47 |
| **TOTAL ASSOCIATE OF ARTS IN TEACHING** | | **280** |

| Associate of Science | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Administration of Justice | AS | 21 |
| Forestry | AS | 21 |
| Health Sciences | AS | 650 |
| Pre-Engineering | AS | 16 |
| Pre-Health Medicine | AS | 20 |
| Pre-Optometry | AS | 1 |
| Pre-Pharmacy | AS | 11 |
| **TOTAL ASSOCIATE OF SCIENCE** | | **740** |

| Associate of Applied Science | | |
|---|---|---|
| **Program** | **Degree Type** | **Students** |
| Accounting Technology | AAS | 21 |
| Agriculture Systems (group total) | | 27 |
| Agribusiness | AAS | 18 |
| Agriculture Science | AAS | 4 |
| Agritechnology | AAS | 5 |
| Business Management | AAS | 85 |
| Career & Technical Studies (group total) | | 35 |
| Career and Technical Studies - Agriculture | AAS | 1 |
| Career and Technical Studies - Business Management | AAS | 5 |
| Career and Technical Studies - Const Mgmt Civil Appl | AAS | 2 |
| Career and Technical Studies - IT Specialist | AAS | 19 |
| Career and Technical Studies - Process and Controls | AAS | 4 |
| Career and Technical Studies - Welding | AAS | 4 |
| Construction Engineering Technology | AAS | 10 |

# STUDENTS BY PROGRAM
## 18/FALL STUDENTS BY ACADEMIC PROGRAM

| Associate of Applied Science | | |
|---|---|---|
| **Program** | **Degree Type** | **Students** |
| Criminal Justice (group total) | | 54 |
|     Criminal Justice - Corrections Option | AAS | 15 |
|     Criminal Justice - Law Enforcement Option | AAS | 38 |
|     Criminal Justice - P.O.S.T. Academy Option | AAS | 1 |
| Diversified Technology - Culinary Arts Option | AAS | 1 |
| Early Childhood Development | AAS | 57 |
| Environmental Health & Safety Technology | AAS | 11 |
| Fire Science | AAS | 7 |
| Forestry Technology (group total) | | 23 |
|     Forestry Technology - Geographical Information Systems | AAS | 8 |
|     Forestry Technology - Surveying | AAS | 15 |
| Industrial Technology (group total) | | 4 |
|     Industrial Technology - Drafting Technology Option | AAS | 1 |
|     Industrial Technology - Welding Option | AAS | 3 |
| Information Systems Technology (group total) | | 62 |
|     Information Systems Tech - Medical Billing & Coding Opt | AAS | 17 |
|     Information Systems Technology - Medical Option | AAS | 1 |
|     Information Tech Specialist | AAS | 44 |
| Medical Billing & Coding | AAS | 16 |
| Medical Laboratory Technology | AAS | 4 |
| Nursing (group total) | | 151 |
|     Nursing | AAS | 112 |
|     Nursing LPN/RN Bridge | AAS | 39 |
| Occupational Therapy Assist | AAS | 13 |
| Paramedic | AAS | 27 |
| Paraprofessional Educator | AAS | 8 |
| Process and Controls Engineering Tech | AAS | 9 |
| Welding Engineering Technology | AAS | 5 |
| Office Administration | AAS | 20 |
| **TOTAL ASSOCIATE OF APPLIED SCIENCE** | | **650** |

## 18/FALL STUDENTS BY ACADEMIC PROGRAM

| Certificate | | |
|---|---|---|
| **Name** | **Certificate Type** | **Students** |
| Accounting Certificate | Short-Term Certificate | 11 |
| Accounting One-Year Certificate | One-Year Certificate | 12 |
| Civil Engineering Technician One-Year Certificate | One-Year Certificate | 10 |
| Construction Mangement Specialist One-Year Certificate | One-Year Certificate | 11 |
| Criminal Justice Technology Specialist One-Year Certificate | One-Year Certificate | 1 |
| Criminal Justice/Police Science Certificate | Short-Term Certificate | 51 |
| Early Childhood Development Short-Term Certificate | Short-Term Certificate | 57 |
| Electrical Process Technician One-Year Certificate | One-Year Certificate | 13 |
| Electrical Technician Certificate | Short-Term Certificate | 9 |
| Electrical Technology One-Year Certificate | One-Year Certificate | 2 |
| Emergency Medical Services | Short-Term Certificate | 29 |
| Enhanced Education Certificate | One-Year Certificate | 1 |
| Environmental Health & Safety Technology Certificate | One-Year Certificate | 11 |
| Environmental Technology Certificate (18 Hours) | Short-Term Certificate | 6 |
| Fire Science One-Year Certificate | One-Year Certificate | 12 |
| General Academic Studies Certificate - 2 Year | Certificate | 1 |
| General Education 42-Hour Block Certificate | One-Year Certificate | 1185 |
| Green Diesel One-Year Certificate | One-Year Certificate | 9 |
| Green Diesel Technology Short-Term Certificate | Short-Term Certificate | 9 |
| Heating, Ventilation, AC/Refrigeration One-Year Cert | One-Year Certificate | 1 |
| Hospitality and Tourism One-Year Certificate | One-Year Certificate | 78 |
| Industrial Technician Certificate | Short-Term Certificate | 12 |
| Information Technology Specialist One-Year Certificate | One-Year Certificate | 47 |
| Maintenance Welding Certificate | One-Year Certificate | 9 |
| Management and Supervision One-Year Certificate | One-Year Certificate | 84 |
| Marketing and Merchandising One-Year Certificate | One-Year Certificate | 84 |
| Medical Billing & Coding Certificate | Short-Term Certificate | 17 |
| Medical Billing & Coding One-Year Certificate | One-Year Certificate | 18 |
| Occupational Safety & Health Certificate | Short-Term Certificate | 6 |
| Office Assistant Certificate | One-Year Certificate | 28 |
| Paramedic One-Year Certificate | One-Year Certificate | 28 |
| Power Plant Technician One-Year Certificate | One-Year Certificate | 1 |
| Practical Nurse One-Year Certificate | One-Year Certificate | 28 |
| Precision Agriculture One-Year Certificate | One-Year Certificate | 1 |
| Pre-Dental Hygiene Certificate | One-Year Certificate | 16 |

| Certificate | | |
|---|---|---|
| **Name** | **Certificate Type** | **Students** |
| Pre-Medical Laboratory Technology | One-Year Certificate | 17 |
| Pre-Medicine Certificate | One-Year Certificate | 33 |
| Pre-Nursing Certificate | One-Year Certificate | 106 |
| Pre-Occupational Therapy Assistant One-Year Certificate | One-Year Certificate | 44 |
| Pre-Physical Therapist Assistant One-Year Certificate | One-Year Certificate | 17 |
| Quality Control Technician Certificate | Short-Term Certificate | 2 |
| Sales One-Year Certificate | One-Year Certificate | 82 |
| Surveying Certificate | Short-Term Certificate | 12 |
| Technical Graphics Specialist One-Year Cert | One-Year Certificate | 6 |
| Welding Fabrication Specialist | One-Year Certificate | 9 |
| **TOTAL CERTIFICATES** | | **2226** |

# FINANCIAL AID AWARDED
## PERCENTAGE OF ALL STUDENTS RECEIVING AID
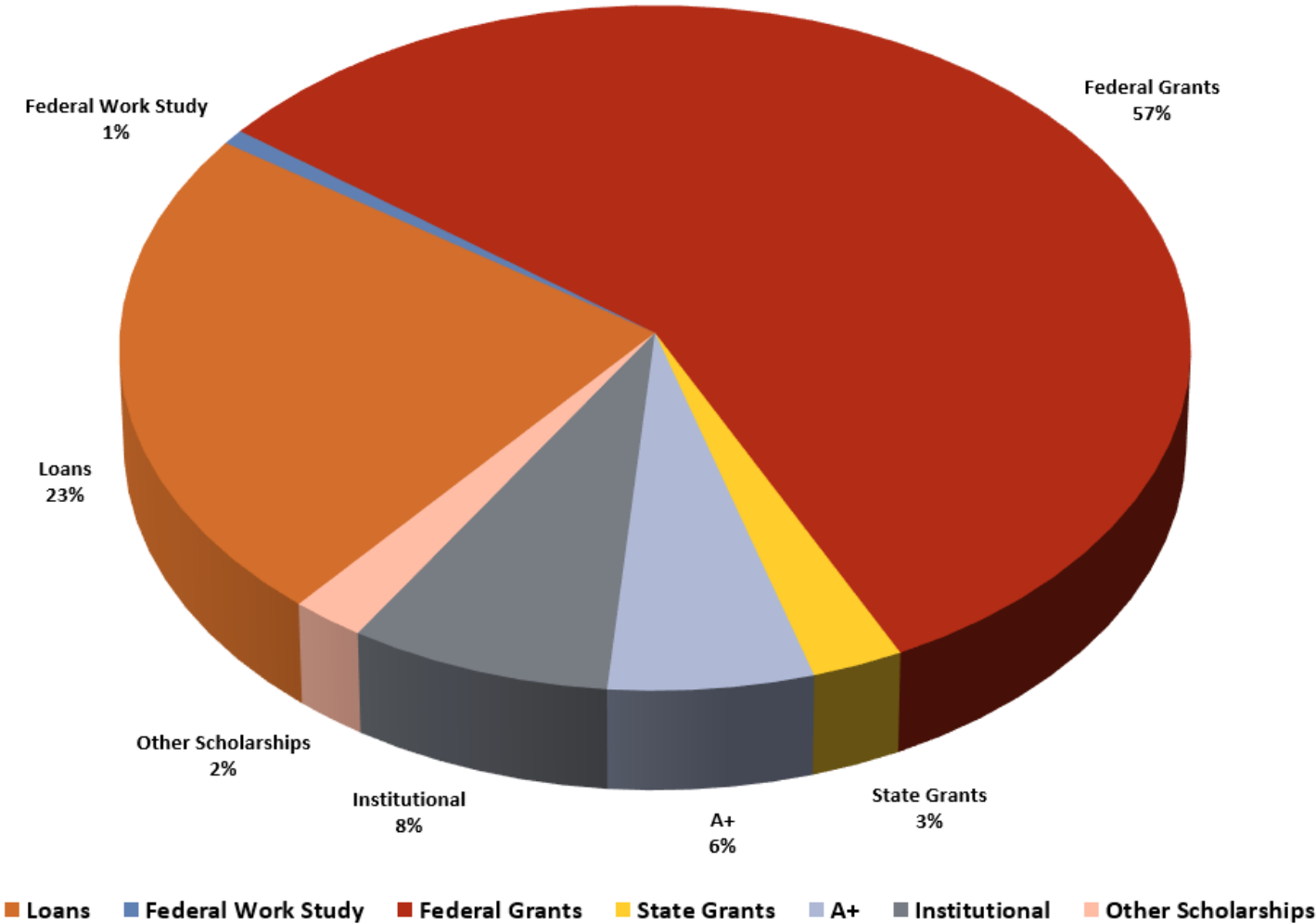


Legend: ■ 13-14  ■ 14-15  ■ 15-16  ■ 16-17  ■ 17-18
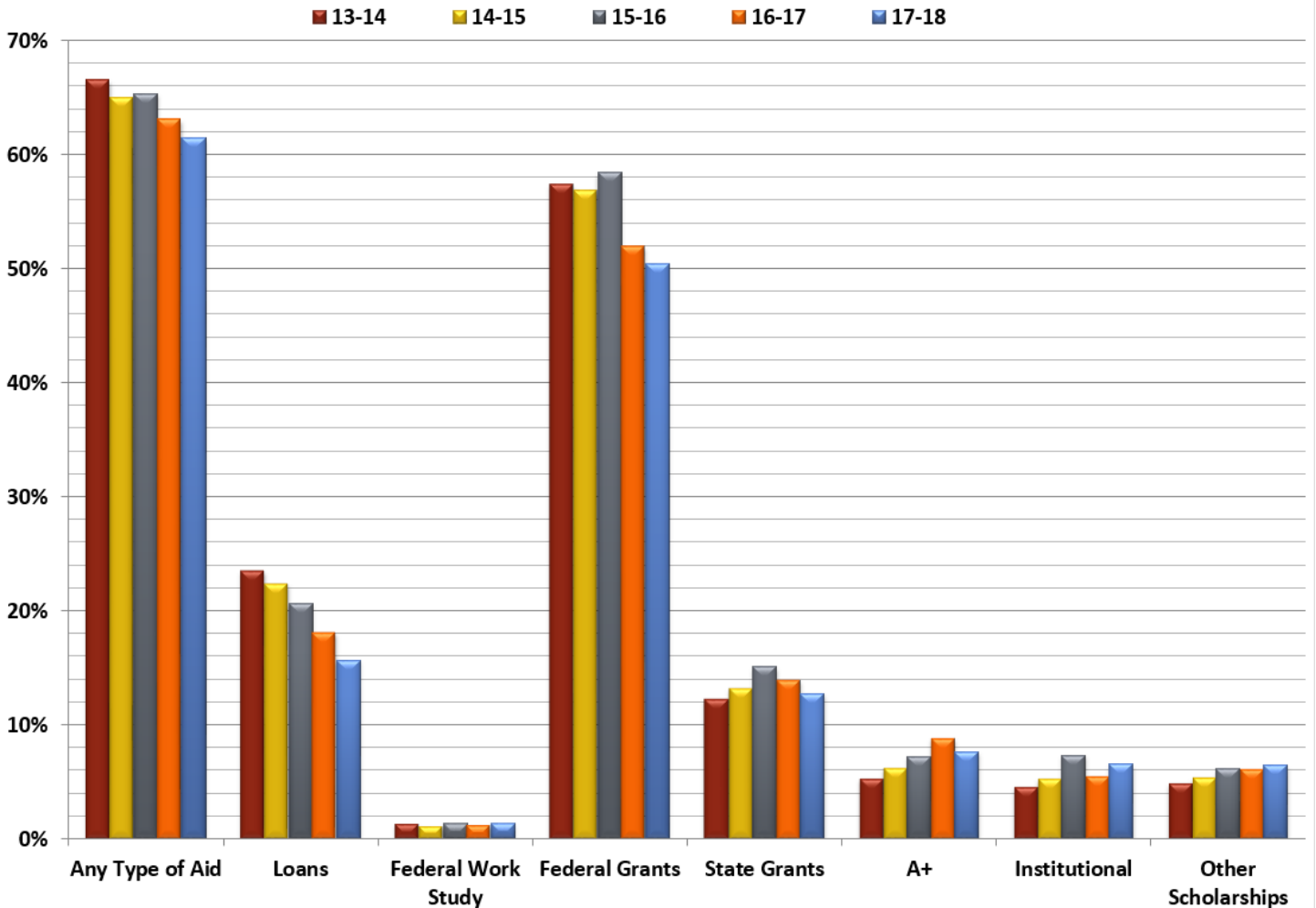
% of total unduplicated headcount that receive aid:

| Aid Year | Any Type of Aid | Loans | Federal Work Study | Federal Grants | State Grants | A+ | Institutional | Other Scholarships | All Federal Aid |
|---|---|---|---|---|---|---|---|---|---|
| 13-14 | 66.5% | 23.5% | 1.3% | 57.3% | 12.3% | 5.3% | 4.5% | 4.9% | 60.8% |
| 14-15 | 65.0% | 22.3% | 1.2% | 56.8% | 13.2% | 6.3% | 5.2% | 5.4% | 58.7% |
| 15-16 | 65.4% | 20.7% | 1.3% | 58.4% | 15.1% | 7.2% | 7.3% | 6.1% | 58.4% |
| 16-17 | 63.1% | 18.1% | 1.2% | 51.9% | 13.9% | 8.8% | 5.5% | 6.2% | 55.4% |
| 17-18 | 61.4% | 15.6% | 1.4% | 50.4% | 12.7% | 7.6% | 6.6% | 6.5% | 53.3% |

# FINANCIAL AID AWARDED
## PERCENTAGE OF TOTAL DOLLARS AWARDED

### 2017-2018



Federal Work Study
1%

Federal Grants
57%

Loans
23%

Other Scholarships
2%

Institutional
8%

A+
6%

State Grants
3%

■ Loans ■ Federal Work Study ■ Federal Grants ■ State Grants ■ A+ ■ Institutional ■ Other Scholarships

# RETENTION RATES
## FIRST –TIME STUDENT COHORT*
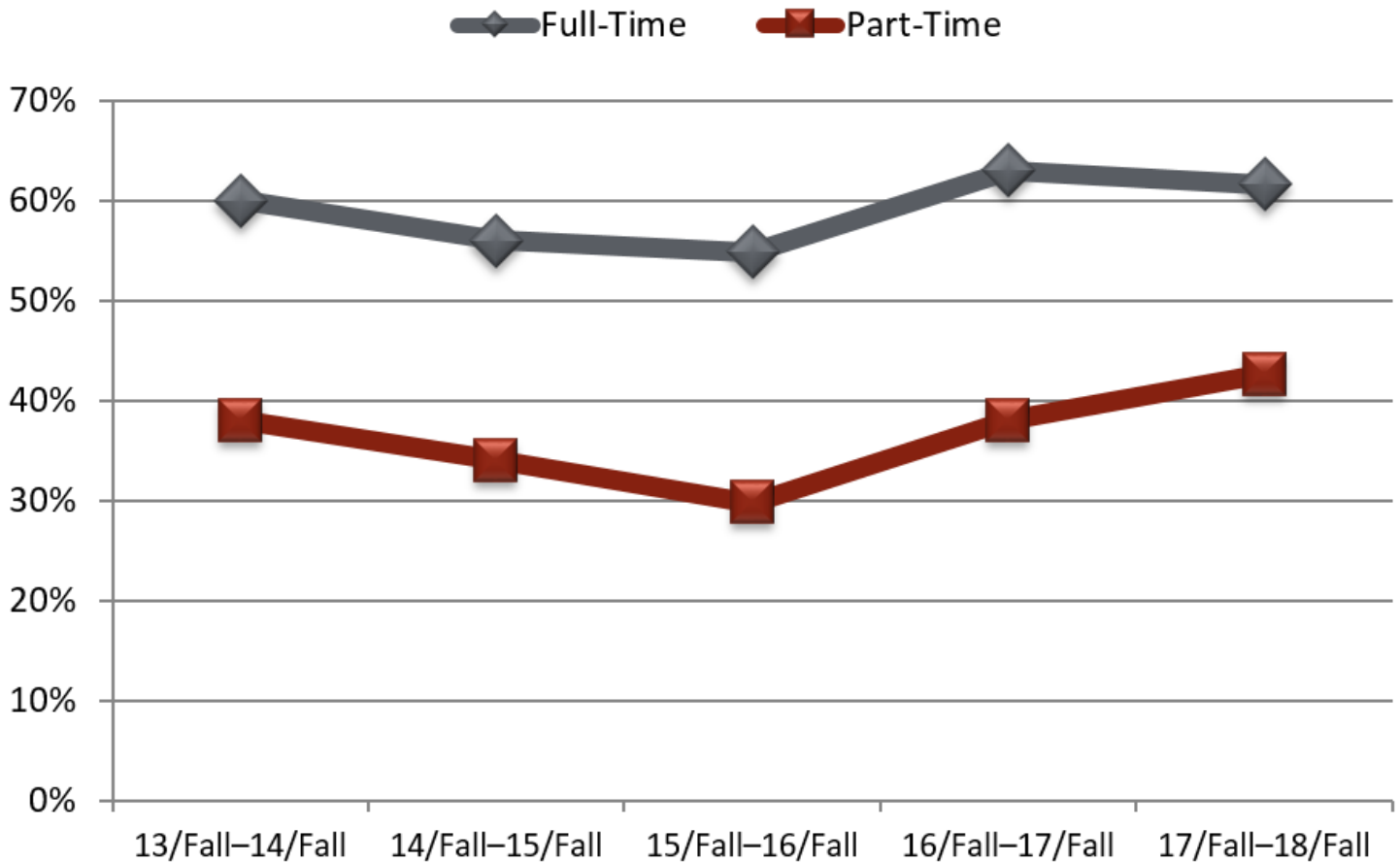


| | Full-Time | Part-Time |
|---|---|---|
| **13/Fall–14/Fall** | 60% | 38% |
| **14/Fall–15/Fall** | 56% | 34% |
| **15/Fall–16/Fall** | 55% | 30% |
| **16/Fall–17/Fall** | 63% | 38% |
| **17/Fall–18/Fall** | 62% | 43% |

*Cohort defined by IPEDS
Only first-time students are included. Transfer students are not included.

# STUDENT ACHIEVEMENT
## DEAN'S LIST*
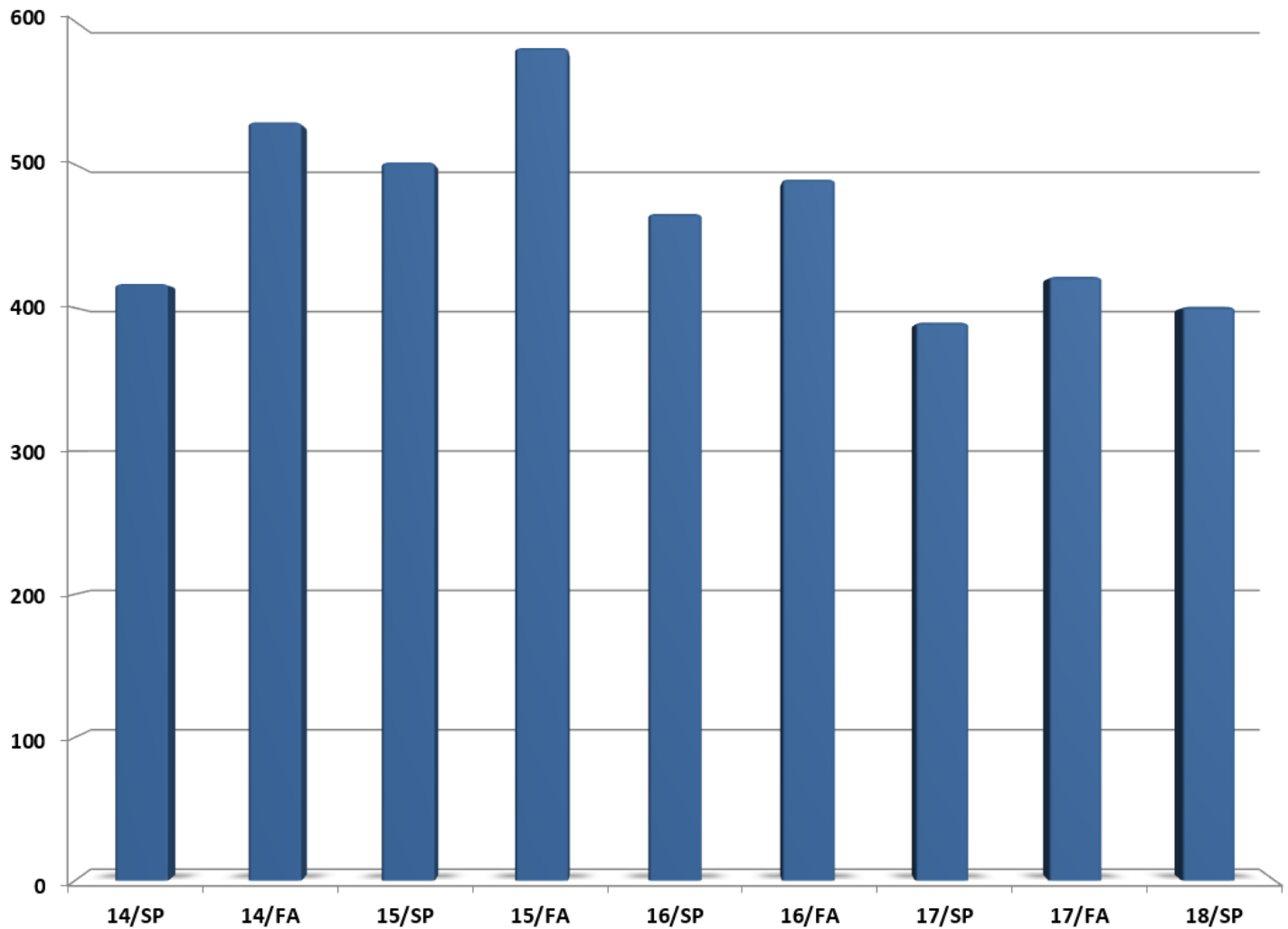
| 14/SP | 14/FA | 15/SP | 15/FA | 16/SP | 16/FA | 17/SP | 17/FA | 18/SP |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 417 | 530 | 502 | 582 | 466 | 490 | 390 | 422 | 401 |

*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

# STUDENT ACHIEVEMENT
## GRADUATES WITH HONORS
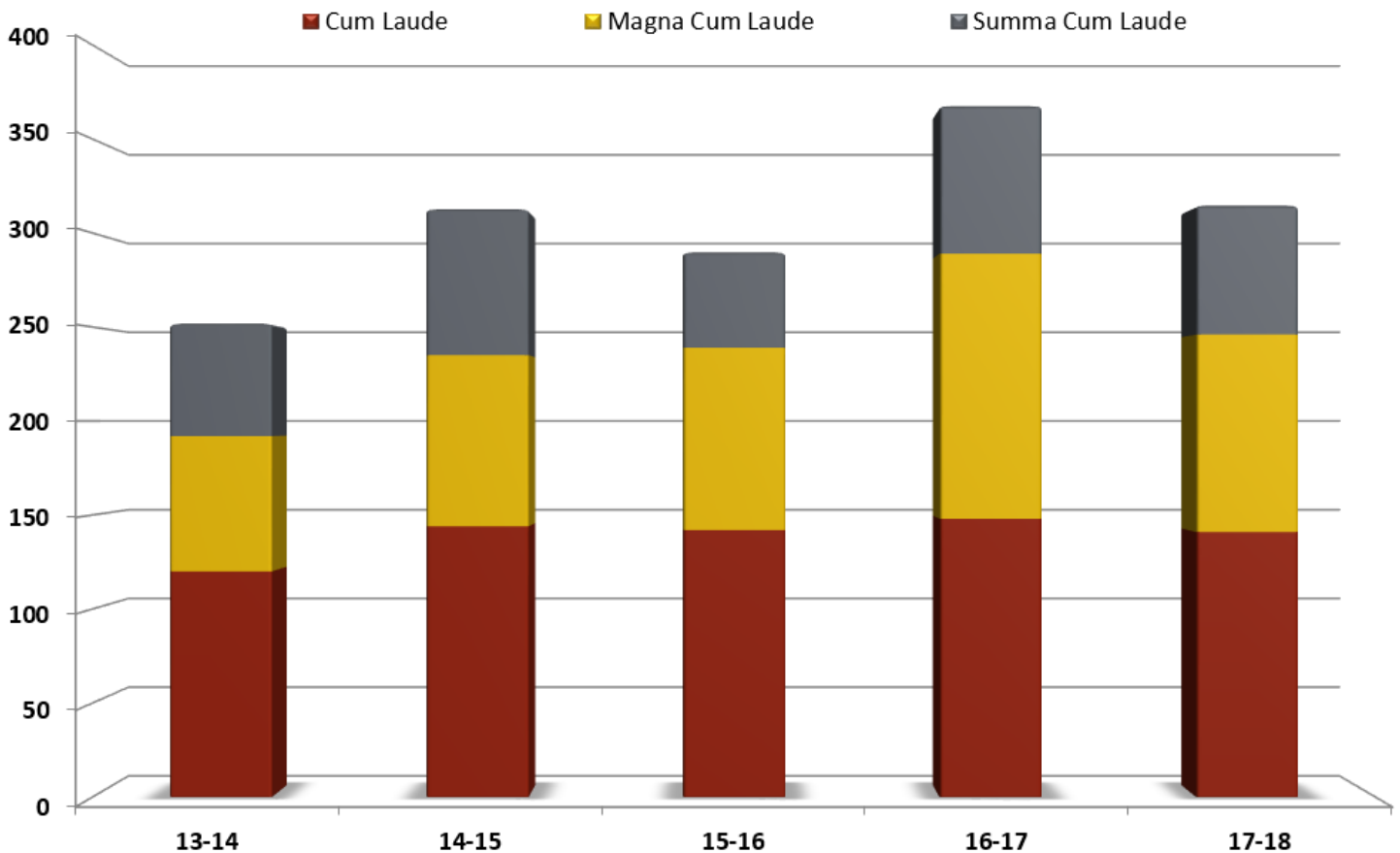
|  | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 |
|---|---|---|---|---|---|
| Cum Laude | 120 | 144 | 142 | 148 | 141 |
| Magna Cum Laude | 72 | 91 | 97 | 141 | 105 |
| Summa Cum Laude | 60 | 78 | 51 | 79 | 69 |

Cum Laude—Cumulative GPA 3.5 - 3.69
Magna Cum Laude—Cumulative GPA 3.7 - 3.89
Summa Cum Laude—Cumulative GPA 3.9 - 4.0

35

# DEGREES/CERTIFICATES CONFERRED
## 2017-2018

| Degree Type | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 5-Year Average |
|---|---|---|---|---|---|---|
| Short-Term Certificates | 178 | 106 | 80 | 101 | 112 | 115 |
| 1-to 2-Year Certificates | 282 | 492 | 407 | 499 | 424 | 421 |
| 2-Year Certificates | 12 | 2 | 2 | 1 | 1 | 4 |
| Associate of Arts | 198 | 259 | 263 | 234 | 199 | 231 |
| Associate of Arts in Teaching | 44 | 54 | 55 | 48 | 44 | 49 |
| Associate of Science | 8 | 6 | 9 | 26 | 79 | 26 |
| Associate of Applied Science | 217 | 171 | 178 | 184 | 163 | 183 |
| Totals | **939** | **1090** | **994** | **1093** | **1022** | **1028** |
| Unduplicated Headcount | 543 | 667 | 574 | 606 | 573 | 593 |

# DEGREES/CERTIFICATES CONFERRED
## 2017-2018

| Associate of Arts | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Agriculture | AA | 4 |
| Art | AA | 1 |
| Business Administration | AA | 33 |
| Communication | AA | 2 |
| Secondary Education | AA | 1 |
| English | AA | 1 |
| Pre-Engineering | AA | 1 |
| Forensic Science | AA | 1 |
| General Education (group total) | | 118 |
|     General Education | AA | 116 |
|     General Education for Partnership | AA | 2 |
| History | AA | 1 |
| Physical Education | AA | 1 |
| Mathematics | AA | 1 |
| Mass Communication | AA | 2 |
| Music | AA | 1 |
| Pre-Nursing General Education | AA | 1 |
| Pre-Sports Medicine | AA | 3 |
| Psychology | AA | 14 |
| Social Work (group total) | | 11 |
|     Social Work for Southeast | AA | 3 |
|     Social Work for Univ Missouri | AA | 2 |
|     Social Work for HLG | AA | 6 |
| Sociology | AA | 2 |
| **TOTAL ASSOCIATE OF ARTS** | | **199** |

| Associate of Arts in Teaching | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Secondary Education | AAT | 11 |
| Elementary Education | AAT | 28 |
| Middle School Education | AAT | 5 |
| **TOTAL ASSOCIATE OF ARTS IN TEACHING** | | **44** |

| Associate of Science | | |
|---|---|---|
| **Pathway** | **Degree Type** | **Students** |
| Administration of Justice | AS | 2 |
| Environmental Health | AS | 2 |
| Forestry | AS | 1 |
| Health Sciences | AS | 73 |
| Pre-Engineering | AS | 1 |
| **TOTAL ASSOCIATE OF SCIENCE** | | **79** |

# DEGREES/CERTIFICATES CONFERRED
## 2017-2018

| Associate of Applied Science | | |
|---|---|---|
| **Program** | **Degree Type** | **Students** |
| Accounting Technology | AAS | 2 |
| Agriculture (group total) | | 3 |
|     Agribusiness | AAS | 2 |
|     Agritechnology | AAS | 1 |
| Business Management | AAS | 13 |
| Criminal Justice (group total) | | 12 |
|     Criminal Justice - Law Enforcement Option | AAS | 6 |
|     Criminal Justice - Corrections Option | AAS | 6 |
| Career and Technical Studies - Process and Controls | AAS | 3 |
| Diversified Technology (group total) | | 2 |
|     Diversified Technology - Building Trades Option | AAS | 1 |
|     Diversified Technology - Cosmetology Option | AAS | 1 |
| Early Childhood Development | AAS | 14 |
| Process and Controls Engineering Tech | AAS | 1 |
| Environmental Health & Safety Technology | AAS | 7 |
| Forestry Technology (group total) | | 3 |
|     Forestry Technology - Geographical Info. Systems | AAS | 2 |
|     Forestry Technology - Surveying | AAS | 1 |
| Industrial Technology (group total) | | 16 |
|     Industrial Technology - Power Plant Option | AAS | 2 |
|     Industrial Technology - Civl & Construction Option | AAS | 1 |
|     Industrial Tech - Manufacturing & Industrial Systems | AAS | 12 |
|     Industrial Technology - Welding Option | AAS | 1 |
| Information Systems Technology (group total) | | 14 |
|     Information Systems Tech - Executive/Legal Option | AAS | 1 |
|     Information Systems Tech - Medical Billing & Coding | AAS | 7 |
|     Information Systems Tech - Medical Option | AAS | 2 |
|     Information Tech Specialist | AAS | 4 |
| Nursing (group total) | | 49 |
|     Nursing | AAS | 23 |
|     Nursing LPN/RN Bridge | AAS | 26 |
| Medical Lab Technology | AAS | 8 |
| Office Administration | AAS | 2 |
| Occupational Therapy Assist | AAS | 12 |
| Paramedic | AAS | 2 |
| **TOTAL ASSOCIATE OF APPLIED SCIENCE** | | **163** |

# DEGREES/CERTIFICATES CONFERRED
## 2017-2018

| Certificate | | |
|---|---|---|
| **Name** | **Certificate Type** | **Students** |
| Accounting Certificate | Short-Term Certificate | 3 |
| Criminal Justice/Police Science Certificate | Short-Term Certificate | 11 |
| Early Childhood Development Short-Term Certificate | Short-Term Certificate | 13 |
| Electrical Process Technician One-Year Certificate | One-Year Certificate | 3 |
| Emergency Medical Services | Short-Term Certificate | 26 |
| Environmental Health & Safety Technology Certificate | One-Year Certificate | 10 |
| Environmental Technology Certificate (18 Hours) | Short-Term Certificate | 9 |
| Fire Science One-Year Certificate | One-Year Certificate | 2 |
| General Academic Studies Certificate - 2 Year | Certificate | 1 |
| General Education 42-Hour Block Certificate | One-Year Certificate | 247 |
| Green Diesel Technology Short-Term Certificate | Short-Term Certificate | 6 |
| Hospitality and Tourism One-Year Certificate | One-Year Certificate | 5 |
| Industrial Technician Certificate | Short-Term Certificate | 12 |
| Industrial Technician One-Year Certificate | One-Year Certificate | 16 |
| Information Technology Specialist One-Year Certificate | One-Year Certificate | 6 |
| Maintenance Welding Certificate | One-Year Certificate | 4 |
| Management and Supervision Certificate | Short-Term Certificate | 1 |
| Management and Supervision One-Year Certificate | One-Year Certificate | 11 |
| Marketing and Merchandising One-Year Certificate | One-Year Certificate | 11 |
| Medical Billing & Coding Certificate | Short-Term Certificate | 10 |
| Occupational Safety & Health Certificate | Short-Term Certificate | 9 |
| Office Assistant Certificate | One-Year Certificate | 3 |
| Paramedic One-Year Certificate | One-Year Certificate | 6 |
| Practical Nurse One-Year Certificate | One-Year Certificate | 17 |
| Pre-Medical Laboratory Technology | One-Year Certificate | 1 |
| Pre-Medicine Certificate | One-Year Certificate | 2 |
| Pre-Nursing Certificate | One-Year Certificate | 42 |
| Pre-Occupational Therapy Assistant One-Year Certificate | One-Year Certificate | 19 |
| Pre-Physical Therapist Assistant One-Year Certificate | One-Year Certificate | 6 |
| Quality Control Technician Certificate | Short-Term Certificate | 11 |
| Sales One-Year Certificate | One-Year Certificate | 11 |
| Surveying Certificate | Short-Term Certificate | 1 |
| Welding Fabrication Specialist | One-Year Certificate | 2 |
| **TOTAL CERTIFICATES** | | **537** |

# HUMAN RESOURCES
## FULL-TIME EMPLOYEES
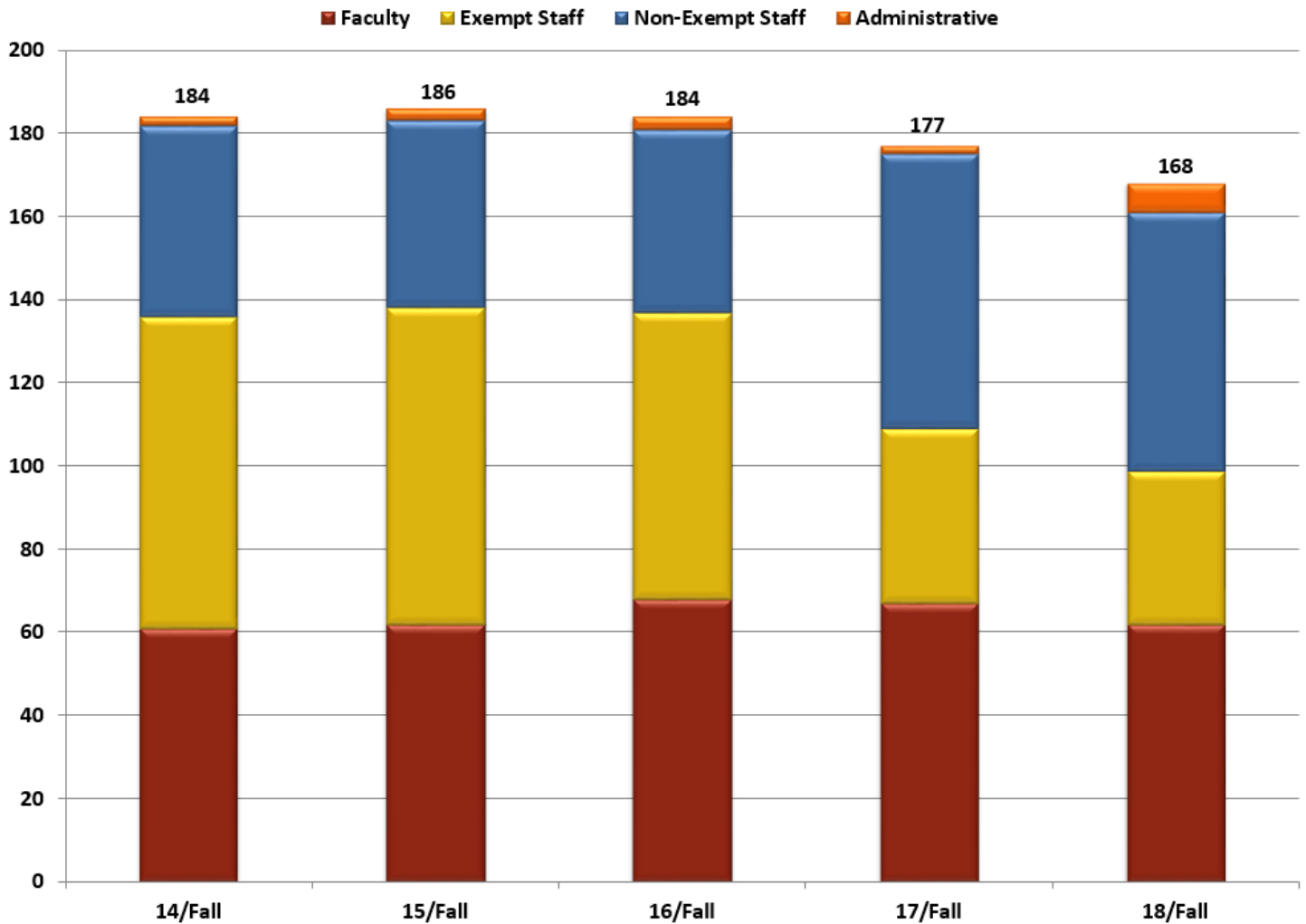


**As of November 1, 2018**

| Year | Faculty | Exempt Staff | Non-Exempt Staff | Administrative | Total |
|------|---------|--------------|------------------|----------------|-------|
| 14/Fall | 61 | 75 | 46 | 2 | 184 |
| 15/Fall | 62 | 76 | 45 | 3 | 186 |
| 16/Fall | 68 | 69 | 44 | 3 | 184 |
| 17/Fall | 67 | 42 | 66 | 2 | 177 |
| 18/Fall | 62 | 37 | 62 | 7 | 168 |

# HUMAN RESOURCES
## PART-TIME EMPLOYEES

**Legend:** ■ Faculty  ■ Exempt Staff  ■ Non-Exempt Staff
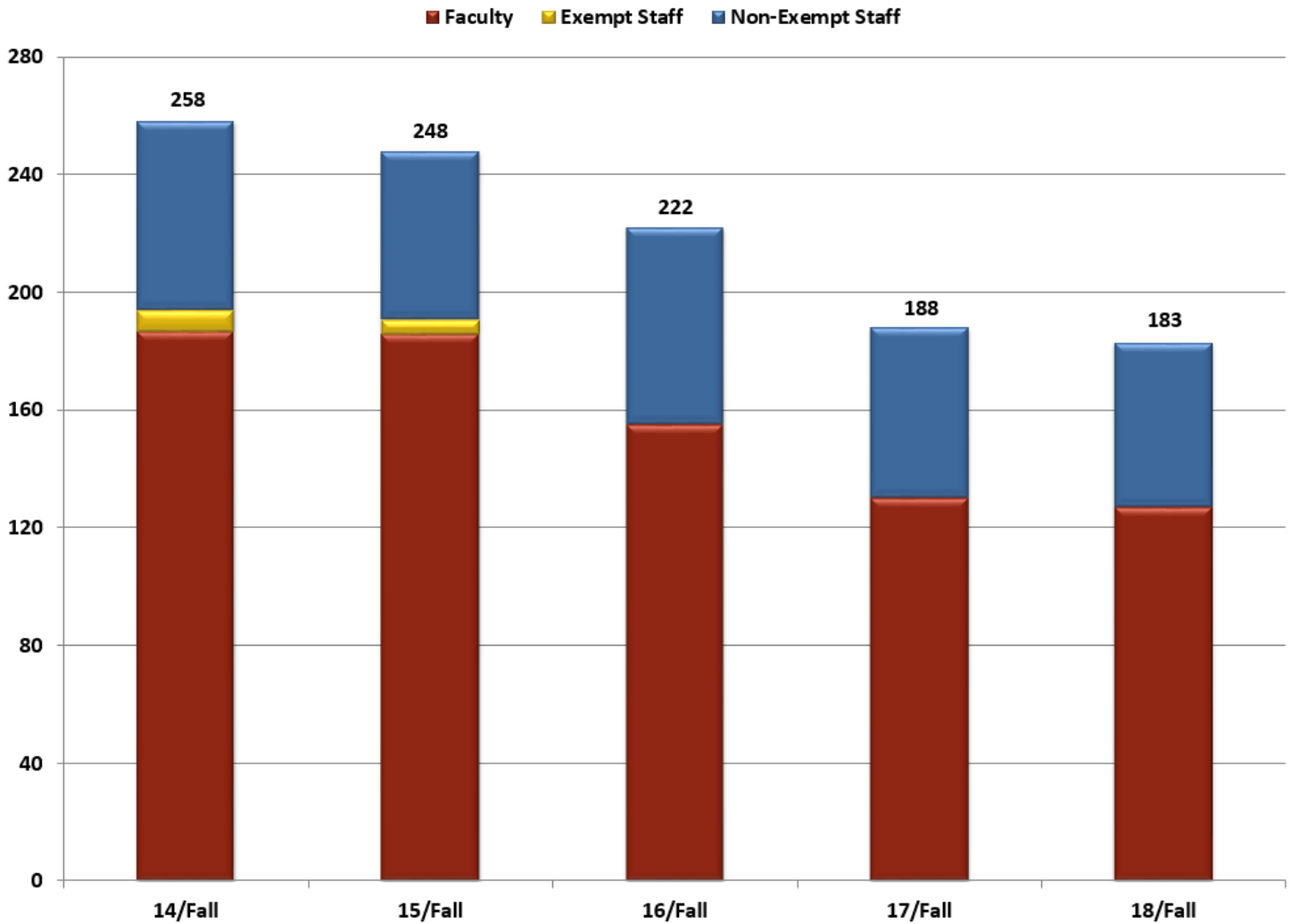


**As of November 1, 2018**

| Year | Faculty | Exempt Staff | Non-Exempt Staff | Total |
|---|---|---|---|---|
| 14/Fall | 187 | 7 | 64 | 258 |
| 15/Fall | 186 | 5 | 57 | 248 |
| 16/Fall | 155 | 0 | 67 | 222 |
| 17/Fall | 130 | 0 | 58 | 188 |
| 18/Fall | 127 | 0 | 56 | 183 |

# TUITION COMPARISON
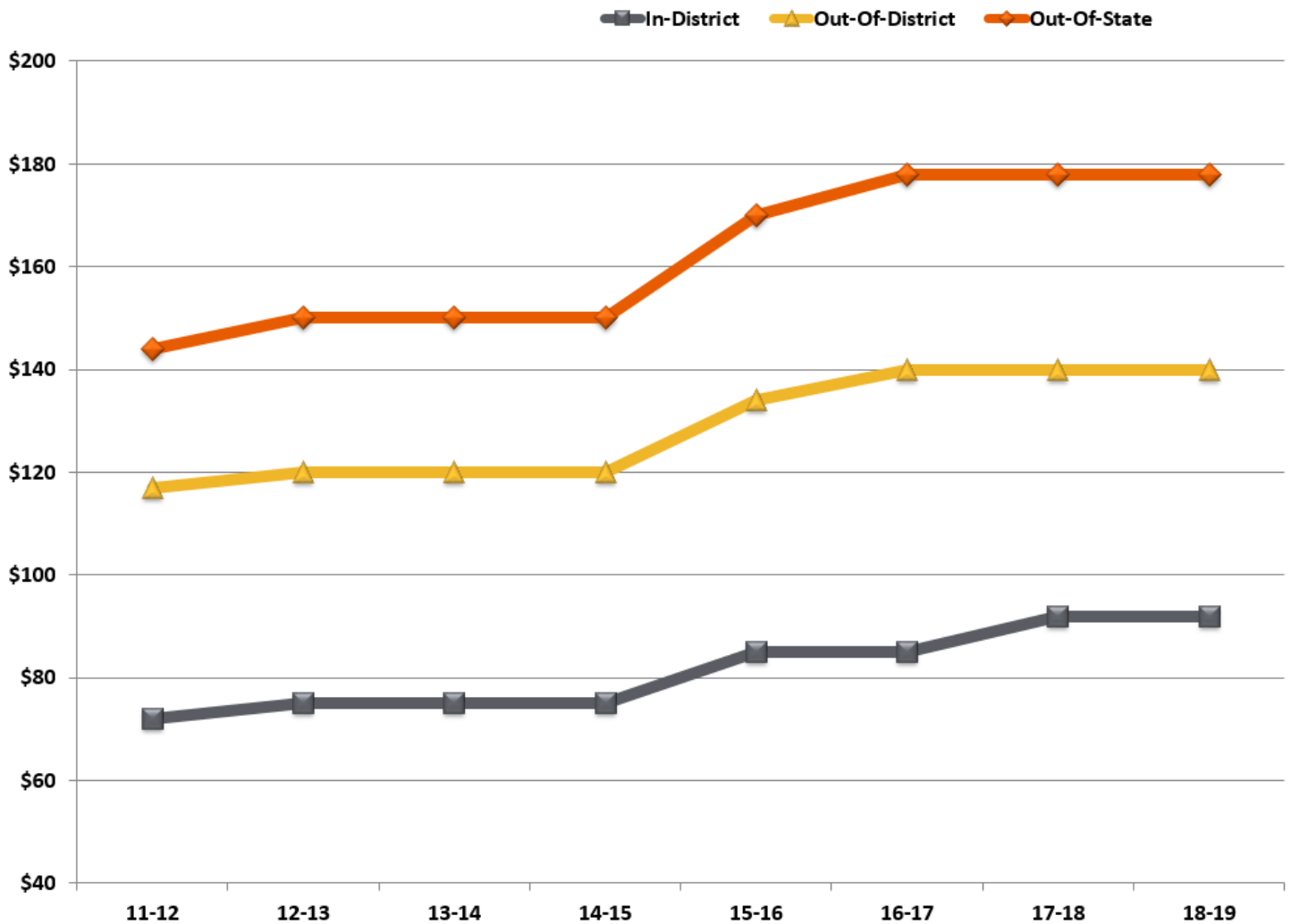


| | 11-12 | 12-13 | 13-14 | 14-15 | 15-16 | 16-17 | 17-18 | 18-19 |
|---|---|---|---|---|---|---|---|---|
| **In-District** | $72 | $75 | $75 | $75 | $85 | $85 | $92 | $92 |
| **Out-of-District** | $117 | $120 | $120 | $120 | $134 | $140 | $140 | $140 |
| **Out-of-State** | $144 | $150 | $150 | $150 | $170 | $178 | $178 | $178 |

## In-District Counties

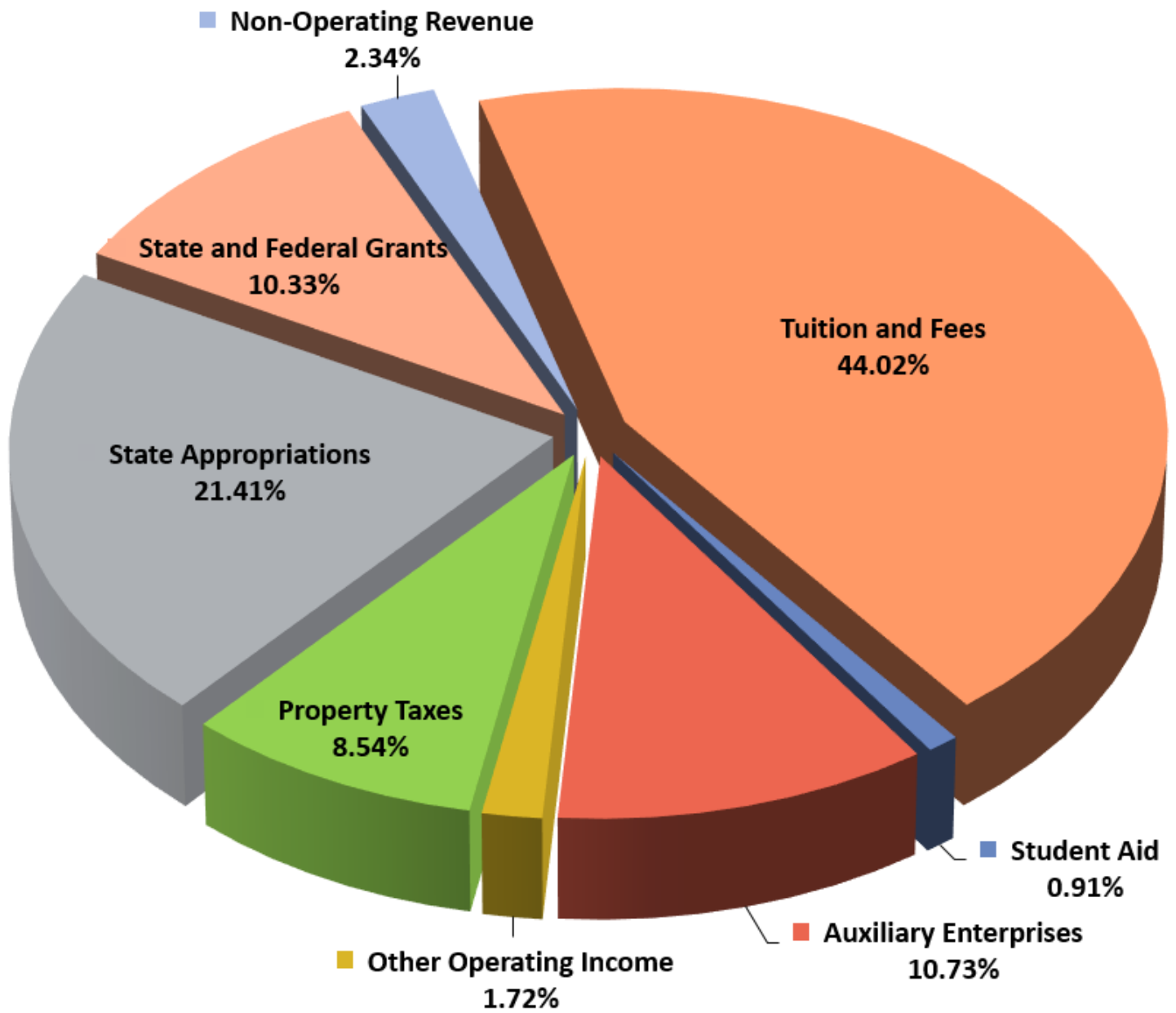Butler

Carter

Ripley

Wayne

## Out-of-District Counties

All other Missouri counties.
The counties of Fulton, Sharp, Randolph, Clay, Greene, Craighead, and Mississippi in the state of Arkansas; the counties of Lake and Dyer in the state of Tennessee; the counties of Ballard, Carlisle, Hickman, and Fulton in the state of Kentucky, and the counties of Union and Alexander in the state of Illinois.

Legend: Tuition · District Taxes · State Core Allocation
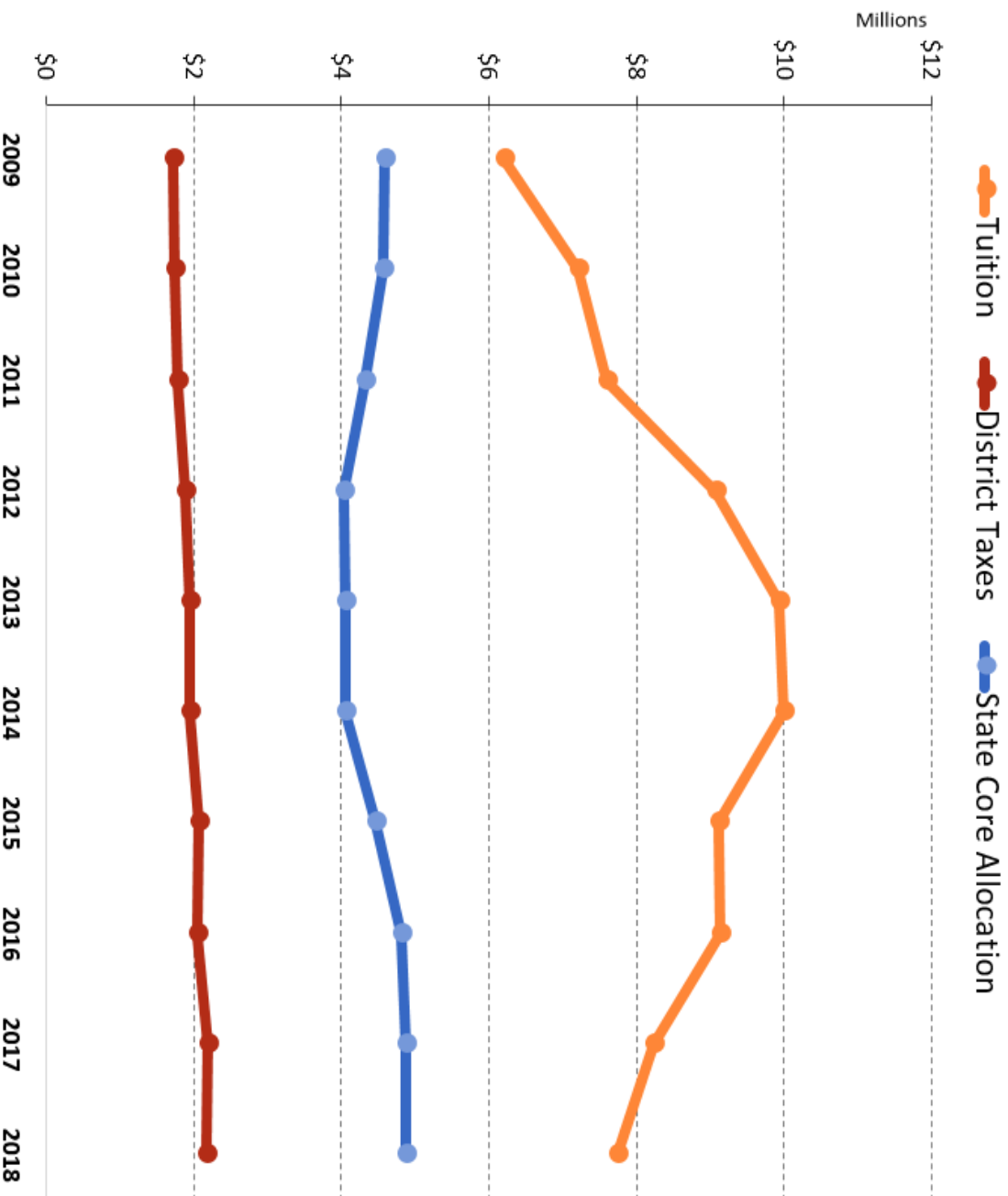
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|
| Tuition | $6,209,088 | $7,201,891 | $7,604,427 | $9,068,796 | $9,930,434 | $9,992,980 | $9,116,238 | $8,220,541 | $7,736,837 | |
| State Core Allocation | $4,577,321 | $4,557,322 | $4,320,335 | $4,023,841 | $4,054,200 | $4,054,200 | $4,462,425 | $4,805,270 | $4,867,655 | $4,870,044 |
| District Taxes | $1,709,498 | $1,746,246 | $1,781,990 | $1,886,357 | $1,940,543 | $1,940,543 | $2,063,051 | $2,051,421 | $2,181,774 | $2,179,627 |

# 2019 PROJECTED REVENUE



- Non-Operating Revenue 2.34%
- State and Federal Grants 10.33%
- State Appropriations 21.41%
- Property Taxes 8.54%
- Other Operating Income 1.72%
- Auxiliary Enterprises 10.73%
- Student Aid 0.91%
- Tuition and Fees 44.02%

44

# PERFORMANCE FUNDING
## 2018 KEY PERFORMANCE INDICATORS

| | Prior Measure | Current Measure | Reporting Measure | Result |
|---|---|---|---|---|
| **Three-Year Graduation and Transfer Rate** | 32.1% | 33.4% | 3-Year Average | ✔ |
| **Percent of Attempted Courses Successfully Completed** | 74.2% | 75.6% | 3-Year Average | ✔ |
| **Pass Rates on Professional Licensure Exams** | 87.6% | 86.8% | 3-Year Average | ✘ |
| **Non-Core Expenditures as a Percent of Total Expenditures** | 19.5% | 19.2% | 3-Year Average | ✔ |
| **Tuition and Fees as a Percent of Median Family Income** | 8.1% | 8.6% | 3-Year Average | ✘ |
| **Graduate Outcomes** | 90.7% | 87.7% | Above Benchmark | ✔ |

| | |
|---|---|
| 3-year Graduation Transfer Rate | The percentage of first-time, full-time entering students who successfully complete a certificate or degree of one year or longer, or successfully transfer to a four-year institution. This includes students enrolled in all transitional coursework. |
| Percent of Attempted Courses Successfully Completed | The percentage of coursework completed successfully (with grade of A, B, C, or P) against the total passing, non-passing, and W grades assigned at end of term for completed credit coursework (including distance learning and transitional, excluding incompletes and audits). |
| Pass Rates on Professional Licensure Exams | The percentage of career/technical graduates who pass their required licensure/certification examination. |
| Non-Core Expenditures as a Percent of Total Expenditures | Non-core expenditures (research, public service, and institutional support) as a percent of total expenditures. |
| Tuition and Fees as a Percent of Median Family Income | Annual tuition and required fees for in-district, full-time students as a percentage of the median household income (MHI) of the College service region (obtained from the most recent census). |
| Graduate Outcomes | Total degree and certificate completers competitively employed, serving in the military, attending a two- or four-year institution, or found in state wage records following graduation. |

# PERFORMANCE FUNDING
## KEY PERFORMANCE INDICATORS

| | 2017 KPI for FY19 Funding | 2018 KPI for FY20 Funding |
|---|:---:|:---:|
| **Three-Year Graduation and Transfer Rate** | ✓ | ✓ |
| **Percent of Attempted Courses Successfully Completed** | ✓ | ✓ |
| **Pass Rates on Professional Licensure Exams** | ✓ | ✗ |
| **Non-Core Expenditures as a Percent of Total Expenditures** | ✓ | ✓ |
| **Tuition and Fees as a Percent of Median Family Income** | ✗ | ✗ |
| **Graduate Outcomes** | ✓ | ✓ |

*The Coordinating Board for Higher Education (CBHE) approved a new Performance Funding Model in April 2012. Performance funding is to be applied to a portion of new appropriations from the state and not applied to existing base appropriations. Each institution will use a number of performance indicators. Rates are calculated as a three-year rolling average.*

# INSTITUTIONAL BENCHMARKS
## I. ENROLLMENT

Three Rivers College Institutional Benchmark I is to maintain enrollment at or above "similar institutions" in the state of Missouri (i.e., Crowder, Mineral Area, State Fair, and East Central) as measured by Fall Census Headcount.

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 1-year Change | 3-year Change | 5-year Change |
|---|---|---|---|---|---|---|---|---|---|
| **Crowder College** | 5,845 | 5,710 | 5,584 | 5,434 | 4,959 | 4,521 | -8.8% | -19.0% | -22.7% |
| **East Central College** | 3,900 | 3,606 | 3,222 | 2,966 | 2,897 | 2,629 | -9.3% | -18.4% | -32.6% |
| **Mineral Area College** | 4,508 | 4,632 | 4,387 | 4,173 | 3,700 | 2,885 | -22.0% | -34.2% | -36.0% |
| **State Fair Community College** | 5,185 | 4,981 | 4,926 | 5,138 | 4,786 | 4,728 | -1.2% | -4.0% | -8.8% |
| **Three Rivers College** | 4,399 | 4,201 | 3,856 | 3,505 | 3,226 | 3,076 | -4.6% | -20.2% | -30.1% |
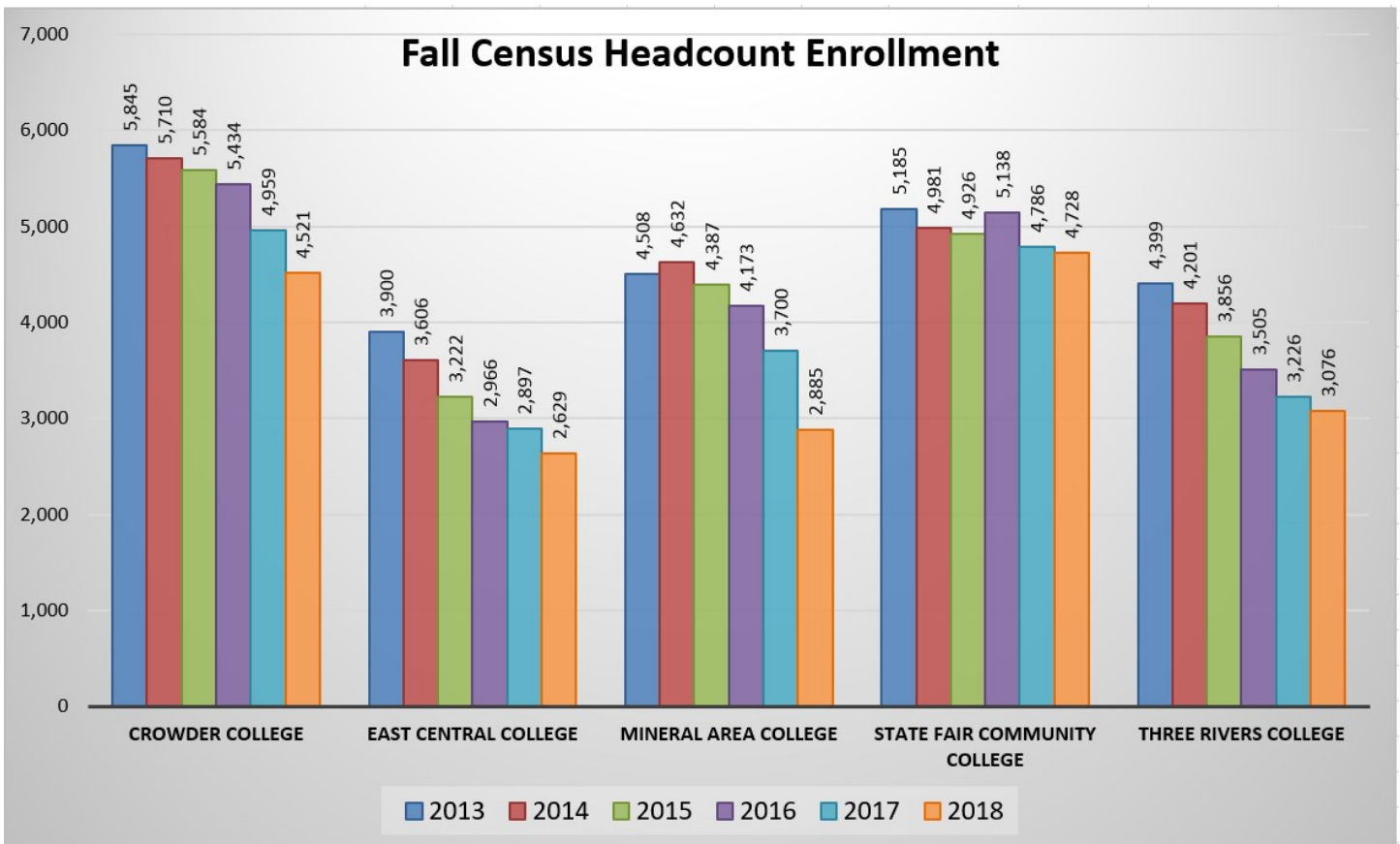


Data from Missouri Dept. of Higher Education's *Enrollment Report for Missouri Public & Comprehensive Independent Institutions*

# INSTITUTIONAL BENCHMARKS
## II. RETENTION

Three Rivers College Institutional Benchmark II is to maintain a First-Time Student Fall-to-Spring Retention of at least 75% and a First-Time Student Fall-to-Fall Retention of at least 52.5%.

| | 13/FA Cohort | 14/FA Cohort | 15/FA Cohort | 16/FA Cohort | 17/FA Cohort |
|---|---|---|---|---|---|
| **Fall-to-Spring** | Retained 14/SP 73.9% | Retained 15/SP 69.0% | Retained 16/SP 68.8% | Retained 17/SP 71.5% | Retained 18/SP 71.3% |
| **Fall-to-Fall** | Retained 14/FA 45.8% | Retained 15/FA 41.9% | Retained 16/FA 40.4% | Retained 17/FA 50.3% | Retained 18/FA 48.9% |



First-Time Student Retention

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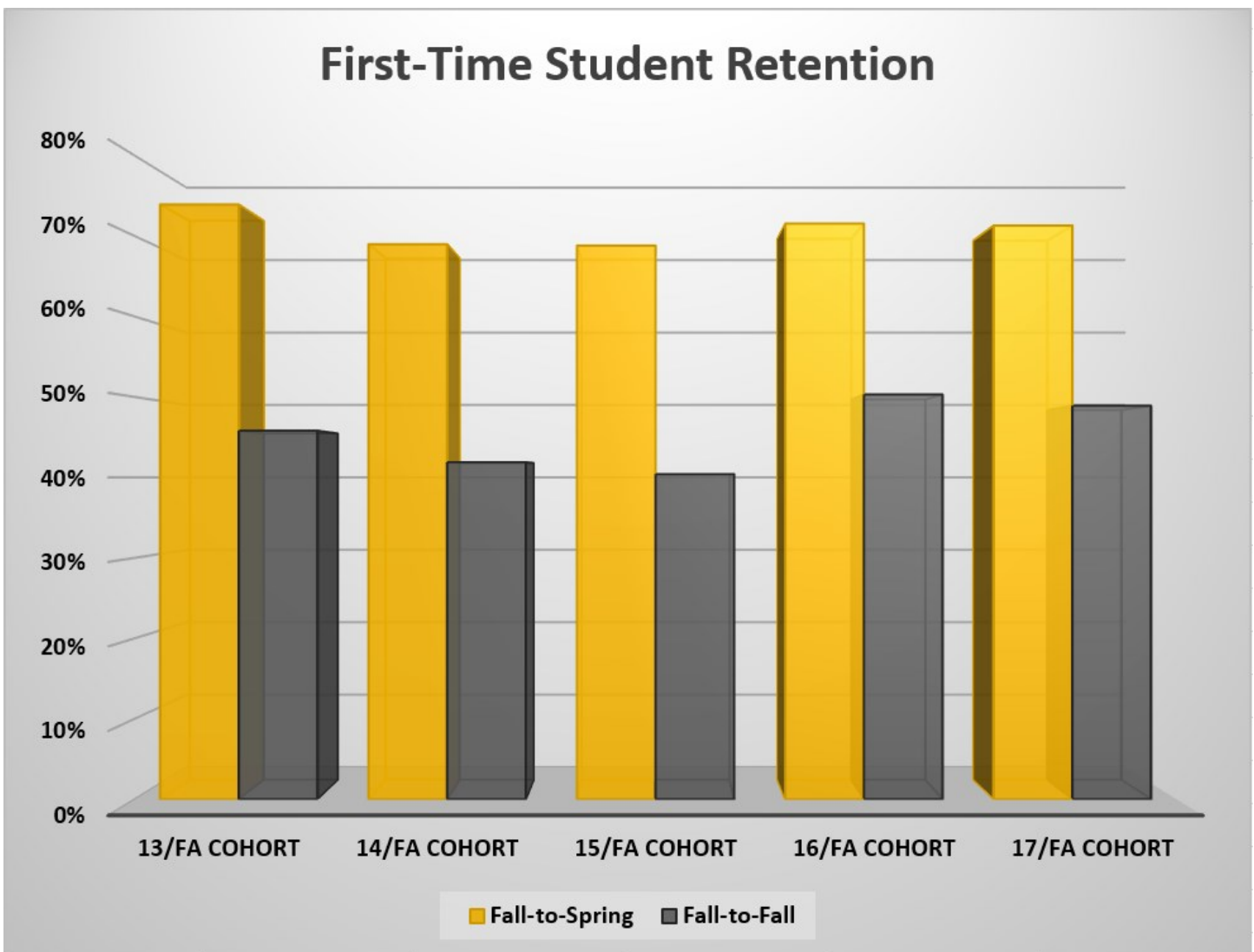
# INSTITUTIONAL BENCHMARKS
## III. STUDENT SATISFACTION

Three Rivers College Institutional Benchmark III is to have a Student Satisfaction of 90% or better, as measured by our Graduation Survey.

| Percentage of students who rated their level of satisfaction as "Agree" or "Strongly Agree." | 2016 | 2017 | 2018 |
|---|---|---|---|
| I would recommend Three Rivers College to others. | 96.90% | 94.80% | 98.53% |
| Students who indicated "Yes." | 2016 | 2017 | 2018 |
| Now that you have had a complete experience of Three Rivers College, if you had to, would you choose Three Rivers College again? | 95.10% | 95.50% | 97.06% |
| Did Three Rivers College meet your educational needs? | 97.60% | 98.60% | 99.63% |

# INSTITUTIONAL BENCHMARKS
## IV. REMEDIAL / DEVELOPMENTAL SUCCESS

Three Rivers College Institutional Benchmark IV is to improve from the 3-year rolling average or to improve from the prior year in our percentage of students who successfully complete Remedial/Developmental courses and then enroll in and successfully complete the associated college-level course.

| Math Developmental Success | Students Who Successfully Passed a Developmental Math Course and Subsequently Successfully Passed a Related College-Level Math Course | Students Who Successfully Passed a Developmental Math Course and Subsequently Enrolled in Related College-Level Math Course | Rate |
|---|---|---|---|
| Fall 2010 Cohort | 134 | 199 | 67.3% |
| Fall 2011 Cohort | 173 | 244 | 70.9% |
| Fall 2012 Cohort | 127 | 202 | 62.9% |
| Fall 2013 Cohort | 148 | 223 | 66.4% |
| Fall 2014 Cohort | 140 | 179 | 78.2% |
| Fall 2015 Cohort | 171 | 230 | 74.3% |
| Fall 2016 Cohort | 165 | 202 | 81.7% |
| | | | |
| Fall 2013-2015 3-year Total | 459 | 632 | 72.6% |
| Fall 2014-2016 3-year Total | 476 | 611 | 77.9% |

| English Developmental Success | Students Who Successfully Passed a Developmental English Course and Subsequently Successfully Passed a Related College-Level English Course | Students Who Successfully Passed a Developmental English Course and Subsequently Enrolled in Related College-Level English Course | Rate |
|---|---|---|---|
| Fall 2010 Cohort | 155 | 221 | 70.1% |
| Fall 2011 Cohort | 135 | 200 | 67.5% |
| Fall 2012 Cohort | 115 | 165 | 69.7% |
| Fall 2013 Cohort | 210 | 270 | 77.8% |
| Fall 2014 Cohort | 147 | 218 | 67.4% |
| Fall 2015 Cohort | 116 | 172 | 67.4% |
| Fall 2016 Cohort | 157 | 217 | 72.4% |
| | | | |
| Fall 2013-2015 3-year Total | 473 | 660 | 71.70% |
| Fall 2014-2016 3-year Total | 420 | 607 | 69.20% |

Successfully passed is defined here as completing with a grade of A, B, C, or P.

# INSTITUTIONAL BENCHMARKS
## V. COMPLETION/TRANSFER RATES

Three Rivers College Institutional Benchmark V is for our combined completion and transfer rate to meet or exceed the 66th percentile from the National Community College Benchmarking Project (NCCBP) or to improve from the 3-year rolling average or to improve from the prior year.

| 3-Year Completion / Transfer Rate for Full-Time, First-Time Students | Total Number That Completed a Degree or Certificate Plus Number Transferred to a 4-Year Institution | Full-Time, First-Time Students in Fall Cohort (Unduplicated Head Count) | NCCBP 66th Percentile | Rate |
|---|---|---|---|---|
| Fall 2011 Cohort | 252 | 848 | | 29.7% |
| Fall 2012 Cohort | 232 | 747 | | 31.1% |
| Fall 2013 Cohort | 257 | 714 | | 36.0% |
| Fall 2014 Cohort | 242 | 729 | 44.8% | 33.2% |
| | | | | |
| Fall 2011-2013 3-year Total | 741 | 2,309 | | 32.1% |
| Fall 2012-2014 3-year Total | 731 | 2,190 | | 33.4% |

Data from the National Community College Benchmarking Project.

# CONTACT INFORMATION

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# USAGE DISCLAIMER

Three Rivers College is pleased to present the 2018-2019 edition of the FACTBOOK.

This book is intended as a single, readily accessible, consistent source of information about the College.  It is a summary of institutional data gathered from many areas of the College, compiled to capture the 2018-2019 Academic Year. This information was taken from the Fall 2018 census data report.

While not all-encompassing, the FACTBOOK does provide pertinent facts and figures valuable to administrators, faculty, staff, and students.

It is the responsibility of the user to determine the accuracy and completeness of the data obtained from the Three Rivers College 2018-2019 FACTBOOK.

# THREE RIVERS COLLEGE FACTBOOK

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